

RESOLUTION NO. 2023-45

RESOLUTION ADOPTING 2024 GENERAL FUND BUDGET

BE IT RESOLVED by the City Council of the City of Spring Lake Park, Anoka and Ramsey Counties, Minnesota, that the City Council adopts the 2024 General Fund budget and establishes revenues and appropriates the following amounts for each Department:

Revenues

Tax Levy	\$3,823,887
Intergovernmental Revenue	\$ 921,720
Permit and Licenses	\$ 160,289
Charges for Current Services	\$ 197,462
Miscellaneous Revenues	\$ 71,606
Interfund Transfers	\$ 166,502
TOTAL	\$5,341,466

Expenditures

City Council	\$ 76,365
Administration	\$ 543,663
Assessor	\$ 39,140
Auditor	\$ 13,400
I.T.	\$ 70,453
Legal Fees	\$ 122,500
Engineer	\$ 6,500
P&Z	\$ 2,500
Government Buildings	\$ 132,782
Fire Protection	\$ 346,086
Code Enforcement	\$ 318,367
Street Department	\$ 368,817
Recreation	\$ 473,253
Police Department	\$2,194,110
Parks Department	\$ 409,630
Miscellaneous	\$ 223,900
TOTAL	\$5,341,466

BE IT FURTHER RESOLVED that the Administrator, Clerk/Treasurer is hereby authorized to implement the budget as approved by the City Council.

The foregoing resolution was moved for adoption by Councilmember .

Upon roll call, the following voted aye:

And the following voted nay:

Whereupon the Mayor declared said resolution duly passed and adopted this 4th day of December, 2023.

Robert Nelson, Mayor

ATTEST:

Daniel R. Buchholtz, Administrator

State of Minnesota)
Counties of Anoka and Ramsey)ss
City of Spring Lake Park)

I, Daniel R. Buchholtz, duly appointed and qualified City Administrator in and for the City of Spring Lake Park, Anoka and Ramsey Counties, Minnesota, do hereby certify that the foregoing is a true and correct copy of Resolution No. 23-45, A Resolution Adopting 2024 General Fund Budget, adopted by the Spring Lake Park City Council at their regular meeting on the 4th day of December 2023.

Daniel R. Buchholtz, Administrator

(SEAL)

Dated: _____