

Projects Not Included in Proposed 2022-2026 Capital Improvement Plan

City of Spring Lake Park

Capital Improvement Request Form

Project Name: Lakeside Lions Park-Natural Play area						
Requesting Department: Parks and Recreation						
Contact Person: Kay Okey				Telephone: 763-792-7232		
Project Description: Replace an						
Project Location (attach map, if appropriate): Lakeside						
Project Justification: Nature play stimulates creativity and problem-solving skills integral to executive function development. Children who play and spend time in nature have increased concentration and cognitive skills, including mitigation of ADHD/ADD symptoms						
Consistent with Comprehensive Plan and/or Other Municipal Plan?				<input type="checkbox"/> Yes		<input type="checkbox"/> No
Project Costs	Prior Years	2022	2023	2024	2025	2026
Land Acquisition						
ROW/Easements						
Demolition-						
Design						
Construction						
Equipment		15000	15000	15000		
Utility Relocation						
Miscellaneous - Landscaping						
TOTAL						
Funding Sources	Prior Years	2022	2023	2024	2025	2026
G.O. Bonds						
Special Assessment						
Revenue Bond						
Current Revenue						
Grants						
State/Federal Aid						
Other Lakeside Fund, donations, Mounds View						
TOTAL		15000	15000	15000		
Impact on Operating Budget:						

City of Spring Lake Park

Capital Improvement Request Form

Project Name: Lakeside Lions Park — Bridge						
Requesting Department: Parks and Recreation						
Contact Person: Kay Okey				Telephone: 763-792-7232		
Project Description: Replace Pedestrian Bridge						
Project Location (attach map, if appropriate): Lakeside						
Project Justification: Pedestrian Bridge outdated and will need total rebuilt.						
Consistent with Comprehensive Plan and/or Other Municipal Plan?						<input type="checkbox"/> Yes <input type="checkbox"/> No
Project Costs	Prior Years	2022	2023	2024	2025	2026
Land Acquisition						
ROW/Easements						
Demolition-						
Design						
Construction						
Equipment					100000	
Utility Relocation						
Miscellaneous - Landscaping						
TOTAL					100000	
Funding Sources	Prior Years	2022	2023	2024	2025	2026
G.O. Bonds						
Special Assessment						
Revenue Bond						
Current Revenue						
Grants						
State/Federal Aid						
Other Lakeside Fund, donations, Mounds View						
TOTAL						
Impact on Operating Budget:						

City of Spring Lake Park

Capital Improvement Request Form

Project Name: Lakeside Lions Park-Playground

Requesting Department: Parks and Recreation

Contact Person: Kay Okey

Telephone: 763-792-7232

Project Description: Replace and expand playground equipment

Project Location (attach map, if appropriate): Lakeside

Project Justification: Play area will be outdated and upgrade will allow for increased accessibility for all. This will include pour in place surfacing.

Consistent with Comprehensive Plan and/or Other Municipal Plan?

☐ Yes

☐ No

Project Costs	Prior Years	2022	2023	2024	2025	2026
Land Acquisition						
ROW/Easements						
Demolition-						
Design						
Construction					175000	
Equipment					200000	
Utility Relocation						
Miscellaneous - Landscaping						
TOTAL					375000	

Funding Sources	Prior Years	2022	2023	2024	2025	2026
G.O. Bonds						
Special Assessment						
Revenue Bond						
Current Revenue						
Grants						
State/Federal Aid						
Other Lakeside Fund, donations, Mounds View						
TOTAL						

Impact on Operating Budget:

City of Spring Lake Park

Capital Improvement Request Form

Project Name: Terrace Park Field Drainage Improvements and trail enhancements

Requesting Department: Parks and Recreation

Contact Person: Kay Okey

Telephone: 763-792-7232

Project Description: Fields have drainage issues where water will not run off making fields unusable for programs. In addition, increase sidewalk and trails for access.

Project Location (attach map, if appropriate): Terrace Park

Project Justification: Field is unusable days after heavy rain. Increased maintenance time required to prep field for use. Park master plan recommends citizens want increase sidewalk and trails throughout the park.

Consistent with Comprehensive Plan and/or Other Municipal Plan?

☐ Yes

☐ No

Project Costs	Prior Years	2022	2023	2024	2025	2026
Land Acquisition						
ROW/Easements						
Demolition-						
Design						
Construction						
Equipment						
Utility Relocation						
Miscellaneous - Landscaping			50000			
TOTAL			50000			
Funding Sources	Prior Years	2022	2023	2024	2025	2026
G.O. Bonds						
Special Assessment						
Revenue Bond						
Current Revenue						
Grants						
State/Federal Aid						
Other						
TOTAL						

Impact on Operating Budget:

Project Score (to be completed by Management Team):

City of Spring Lake Park

Capital Improvement Request Form

Project Name: Westwood Playground Upgrade and shelter						
Requesting Department: Parks and Recreation						
Contact Person: Kay Okey				Telephone: 763-792-7232		
Project Description: Replace current play equipment						
Project Location (attach map, if appropriate): Westwood						
Project Justification: Update play equipment which was installed in 2002						
Consistent with Comprehensive Plan and/or Other Municipal Plan?						<input type="checkbox"/> Yes <input type="checkbox"/> No
Project Costs	Prior Years	2022	2023	2024	2025	2026
Land Acquisition						
ROW/Easements						
Demolition-						
Design						
Construction					50000	
Equipment					80000	
Utility Relocation						
Miscellaneous - Landscaping					15000	
TOTAL					145000	
Funding Sources	Prior Years	2022	2023	2024	2025	2026
G.O. Bonds						
Special Assessment						
Revenue Bond						
Current Revenue						
Grants						
State/Federal Aid						
Other						
TOTAL					145000	
Impact on Operating Budget:						
Project Score (to be completed by Management Team):						

City of Spring Lake Park

Capital Improvement Request Form

Project Name: Terrace Picnic Shelter						
Requesting Department: Parks and Recreation						
Contact Person: Kay Okey				Telephone: 763-792-7232		
Project Description: Medium picnic shelter base is deteriorating and needs to be replaced.						
Project Location (attach map, if appropriate): Westwood						
Project Justification: Shelter legs have repaired multiple times over the years and are no longer able to be repaired.						
Consistent with Comprehensive Plan and/or Other Municipal Plan?						<input type="checkbox"/> Yes <input type="checkbox"/> No
Project Costs	Prior Years	2022	2023	2024	2025	2026
Land Acquisition						
ROW/Easements						
Demolition-						
Design						
Construction	40000					
Equipment						
Utility Relocation						
Miscellaneous - Landscaping						
TOTAL	40000					
Funding Sources	Prior Years	2022	2023	2024	2025	2026
G.O. Bonds						
Special Assessment						
Revenue Bond						
Current Revenue						
Grants						
State/Federal Aid						
Other						
TOTAL					145000	
Impact on Operating Budget:						
Project Score (to be completed by Management Team):						

City of Spring Lake Park

Capital Improvement Request Form

Project Name: Terrace Park Playground Upgrades						
Requesting Department: Parks and Recreation						
Contact Person: Kay Okey				Telephone: 763-792-7232		
Project Description: Replace play equipment for ages 5 -12.						
Project Location (attach map, if appropriate): Terrace Park						
Project Justification: Play equipment last replaced in 2000						
Consistent with Comprehensive Plan and/or Other Municipal Plan?						<input type="checkbox"/> Yes <input type="checkbox"/> No
Project Costs	Prior Years	2022	2023	2024	2025	2026
Land Acquisition						
ROW/Easements						
Demolition-						
Design						
Construction						
Equipment						
Utility Relocation						
Miscellaneous - Landscaping			50000			
TOTAL			50000			
Funding Sources	Prior Years	2022	2023	2024	2025	2026
G.O. Bonds						
Special Assessment						
Revenue Bond						
Current Revenue						
Grants						
State/Federal Aid						
Other						
TOTAL						
Impact on Operating Budget:						
Project Score (to be completed by Management Team):						

City of Spring Lake Park


Capital Improvement Request Form

Project Name: Sanburnol Park Upgrades – Park Master Plan						
Requesting Department: Parks and Recreation						
Contact Person: Kay Okey				Telephone: 763-792-7232		
Project Description: Per master plan develop and build community center, picnic shelter, relocate play fields and play area. Replace storage/concession building. Replace warming house building.						
Project Location (attach map, if appropriate): Sanburnol						
Project Justification: Park survey and park master plan indicate park facilities are outdated. To meet the needs of the community upgrading amenities would increase resident satisfaction and increase program offerings.						
Consistent with Comprehensive Plan and/or Other Municipal Plan?				<input type="checkbox"/> Yes		<input type="checkbox"/> No
Project Costs	Prior Years	2022	2023	2024	2025	2026
Land Acquisition						
ROW/Easements						
Demolition-						
Design						
Construction						
Equipment						
Utility Relocation						
Miscellaneous - Landscaping						
TOTAL			2,065,800-2,400,000			
Funding Sources	Prior Years	2022	2023	2024	2025	2026
G.O. Bonds						
Special Assessment						
Revenue Bond						
Current Revenue						
Grants						
State/Federal Aid						
Other						
TOTAL						
Impact on Operating Budget:						

City of Spring Lake Park

Capital Improvement Request Form

Project Name: Pickleball Courts						
Requesting Department: Parks and Recreation						
Contact Person: Kay Okey				Telephone: 763-792-7232		
Project Description: Addition of 2 courts						
Project Location (attach map, if appropriate): Sanburnol Park						
Project Justification: Increase demand for designated courts by citizens.						
Consistent with Comprehensive Plan and/or Other Municipal Plan?						<input type="checkbox"/> Yes <input type="checkbox"/> No

Project Costs	Prior Years	2022	2023	2024	2025	2026
Land Acquisition						
ROW/Easements						
Demolition						
Design						
Construction						
Equipment		300,000				
Utility Relocation						
Miscellaneous - Landscaping						
TOTAL		300,000				

Funding Sources	Prior Years	2022	2023	2024	2025	2026
G.O. Bonds						
Special Assessment						
Revenue Bond						
Current Revenue						
Grants						
State/Federal Aid						
Other		Fund 225				
TOTAL						

Impact on Operating Budget:						
Project Score (to be completed by Management Team):						

City of Spring Lake Park

Capital Improvement Request Form

Project Name: Fishing Pier						
Requesting Department: Parks and Recreation						
Contact Person: Kay Okey				Telephone: 763-792-7232		
Project Description: Relocate and update						
Project Location (attach map, if appropriate): Lakeside Lions Park						
Project Justification: Relocate pier to the west for easier access. Update as needed and add sidewalk for accessibility.						
Consistent with Comprehensive Plan and/or Other Municipal Plan?				<input type="checkbox"/> Yes		<input type="checkbox"/> No

Project Costs	Prior Years	2022	2023	2024	2025	2026
Land Acquisition						
ROW/Easements						
Demolition						
Design						
Construction						
Equipment			50000			
Utility Relocation						
Miscellaneous - Landscaping						
TOTAL			50000			

Funding Sources	Prior Years	2022	2023	2024	2025	2026
G.O. Bonds						
Special Assessment						
Revenue Bond						
Current Revenue						
Grants						
State/Federal Aid						
Other		DNR Grant covers 50% →				
TOTAL						

Impact on Operating Budget:

Spring Lake Park Master Park Plan

PROJECT TITLE

Project List, Phases and Actions

COMPANY NAME

DATE

Spring Lake Park

TOP 24-21

STATUS KEY

Change

Addition

In Progress

Complete

PRIORITY KEY

Low

Medium

High

Addition

PROJECT DETAILS

PRIORITY

Able Park

High	Replace Building
High	Playground Upgrades
High	Parking and sidewalks. Remove grass bump outs in original design
High	Basketball court upgrades
Medium	Hockey Dasher Boards
Medium	Hockey Asphalt
Medium	Keep green space for soccer
Low	Sandy Volleyball upgrades
Low	second Shelter
High	Hockey Dasher Boards

Sanburnoj Park

High	Community Center
Change	Playground Upgrades. Locate Where proposed shelter goes.
High	Parking and sidewalks.
Medium	Add Pickleball Courts
Medium	Relocate ice rink. Change to southwest corner instead of south east corner
Change	Improved Shelter. Locate where proposed playground goes.
Medium	Flexible green space

Terrace Park

High	Field relocation and drainage repairs
High	Playground upgrades
Medium	Parking/ADA
High	Picnic Shelter
Medium	Building/warming house
Medium	Hockey Rink Dasher Boards
Medium	Bicycle Skills area in hockey rink
Addition	

Addition	Low	Court/skate park upgrades
	Medium	Need to keep green space for rugby and soccer programs
	Low	Bench Seating

Triangle Park

High	Vegetation
High	Sidewalk/trails additions
Medium	Bridge improvements

Westwood Park

High	Field relocation and drainage repairs
High	Playground upgrades
Medium	Sidewalk/trails
Low	Exercise stations

Lakeside Lions Park

High	Playground Equipment
Low	Natural Play area
Medium	Dock
Medium	Open space
Low	Splash Pad
Medium	Upgrade Memorial Area
Medium	Landscaping/rain garden
Low	Update Field seating