



Memorandum

To: Mayor Nelson and Members of the City Council
Cc: Daniel Buchholtz, MMC, Administrator, Clerk/Treasurer
From: Haley Morrison, Accounting Clerk/Special Projects Coordinator
Date: November 25, 2024
Subject: Proposed Recycling Budget 2025

Attached you will find the 2025 projected revenues and expenditures, along with the actual revenues and expenditures from the year as of November 25, 2024, revenues are short until after we submit our July - December 2024 SCORE Report and our reimbursement form to Xcel Energy for the recycling of fluorescent bulbs, which will be submitted in January 2025.

The 2025 projected revenues and expenditures are based off of the revenues and expenditures from 2024. Due to employee wage and benefit increases and contract cost increases we are requesting an increase in the recycling fee from \$13.60/quarter to \$14.97/quarter, that would be an increase of 10%. If you have any questions I would be more than willing to answer them. I can be contacted at 763-792-7240, Monday - Friday from 8:00 am - 4:30 pm.

Thank you.