

Daniel Buchholtz

From: MWC <MWC@metc.state.mn.us>
Sent: Wednesday, August 10, 2022 4:08 PM
To: MWC
Subject: 2023 Municipal Wastewater Charge

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MCES Customer Communities:

On July 27, 2022, the Metropolitan Council adopted the 2023 Environmental Services Rates and Charges. This included the Municipal Wastewater Charge in the amount of \$263,703,000. This is an increase of 5.5% from the 2022 charge of \$249,955,000.

MCES continues to use an allocation method to calculate each municipality's charges. The method uses 2021 calendar year flow to allocate the \$263.7 million of total metropolitan charges to customer communities.

Your municipality's percentage of the overall system flow during that period is the percentage of the Metropolitan Wastewater Charge that will be charged to your community in 2023. We have included the calculation on the table below and will bill your municipality in equal monthly amounts in 2023. There were no material changes to the estimated MWC allocations provided to you in May.

Additional information regarding 2023 rates and charges is available here: [Council Approved 2023 Rates and Charges](#)

Please note that the MCES Sewer Availability Charge (SAC) will be \$2,485 in 2022, which is no change from prior year.

As always, MCES welcomes your comments, questions, and suggestions on our services. Feel free to contact me at (651) 602-1162 or e-mail me at ned.smith@metc.state.mn.us. Please contact Kyle Colvin with questions about your community's wastewater flows at (651) 602-1151 or kyle.colvin@metc.state.mn.us. Thank you!

Sincerely,



Ned Smith
Director, MCES Finance

2023 Community Flow Data and Municipal Wastewater Charge

2023 Metropolitan Wastewater Charge to be allocated: **\$ 263,703,000**

Community	Flow Data		Municipal Wastewater Charge	
	Flow (mg)	% of Total	2023 Annual	2023 Monthly
Andover	510.32	0.6214%	\$ 1,638,529.85	\$ 136,544.15
Anoka	566.45	0.6897%	\$ 1,818,751.43	\$ 151,562.62
Apple Valley	1,171.43	1.4263%	\$ 3,761,214.56	\$ 313,434.55
Arden Hills	263.29	0.3206%	\$ 845,368.64	\$ 70,447.39
Bayport	168.55	0.2052%	\$ 541,178.49	\$ 45,098.21
Birchwood	18.57	0.0226%	\$ 59,624.35	\$ 4,968.70
Blaine	1,576.64	1.9197%	\$ 5,062,258.38	\$ 421,854.86
Bloomington	2,567.89	3.1266%	\$ 8,244,952.98	\$ 687,079.41
Brooklyn Center	900.00	1.0958%	\$ 2,889,710.10	\$ 240,809.18
Brooklyn Park	2,270.18	2.7641%	\$ 7,289,068.98	\$ 607,422.42
Burnsville	1,778.34	2.1653%	\$ 5,709,874.52	\$ 475,822.88
Carver	119.75	0.1458%	\$ 384,491.98	\$ 32,041.00
Centerville	84.41	0.1028%	\$ 271,022.70	\$ 22,585.22
Champlin	497.62	0.6059%	\$ 1,597,752.82	\$ 133,146.07
Chanhassen	857.15	1.0436%	\$ 2,752,127.80	\$ 229,343.98
Chaska	1,156.29	1.4079%	\$ 3,712,603.22	\$ 309,383.60
Circle Pines	95.55	0.1163%	\$ 306,790.89	\$ 25,565.91
Columbia Heights	419.12	0.5103%	\$ 1,345,705.89	\$ 112,142.16
Columbus	11.65	0.0142%	\$ 37,405.69	\$ 3,117.14
Coon Rapids	1,334.58	1.6250%	\$ 4,285,054.79	\$ 357,087.90
Corcoran	63.84	0.0777%	\$ 204,976.77	\$ 17,081.40
Cottage Grove	824.60	1.0040%	\$ 2,647,616.61	\$ 220,634.72
Crystal	519.26	0.6322%	\$ 1,667,234.30	\$ 138,936.19
Dayton	119.92	0.1460%	\$ 385,037.82	\$ 32,086.48
Deephaven	153.99	0.1875%	\$ 494,429.40	\$ 41,202.45
Eagan	2,141.13	2.6070%	\$ 6,874,716.66	\$ 572,893.06
East Bethel	19.68	0.0240%	\$ 63,188.33	\$ 5,265.69
Eden Prairie	1,388.70	1.6909%	\$ 4,458,822.69	\$ 371,568.56
Edina	1,864.70	2.2704%	\$ 5,987,158.26	\$ 498,929.85
Elko New Market	90.47	0.1102%	\$ 290,480.08	\$ 24,206.67
Empire Township	56.32	0.0686%	\$ 180,831.64	\$ 15,069.30
Excelsior	60.75	0.0740%	\$ 195,055.43	\$ 16,254.62
Falcon Heights	208.67	0.2541%	\$ 669,995.34	\$ 55,832.95
Farmington	621.32	0.7565%	\$ 1,994,927.42	\$ 166,243.95
Forest Lake City	499.68	0.6084%	\$ 1,604,367.05	\$ 133,697.25
Fridley	1,623.29	1.9765%	\$ 5,212,041.68	\$ 434,336.81
Gem Lake	16.66	0.0203%	\$ 53,491.74	\$ 4,457.65
Golden Valley	780.90	0.9508%	\$ 2,507,305.13	\$ 208,942.09
Greenfield	2.44	0.0030%	\$ 7,834.33	\$ 652.86
Greenwood	7.92	0.0096%	\$ 25,429.45	\$ 2,119.12
Hastings	516.78	0.6292%	\$ 1,659,271.54	\$ 138,272.63
Hilltop	35.45	0.0432%	\$ 113,822.47	\$ 9,485.21
Hopkins	545.56	0.6643%	\$ 1,751,678.05	\$ 145,973.17
Hugo	264.14	0.3216%	\$ 848,097.81	\$ 70,674.82
Independence	15.98	0.0195%	\$ 51,308.41	\$ 4,275.70

Inver Grove Heights	678.36	0.8260%	\$	2,178,070.83	\$	181,505.90
Lake Elmo	163.89	0.1995%	\$	526,216.21	\$	43,851.35
Laketown Township	17.50	0.0213%	\$	56,188.81	\$	4,682.40
Lakeville	1,577.88	1.9212%	\$	5,066,239.76	\$	422,186.65
Landfall	21.80	0.0265%	\$	69,995.20	\$	5,832.93
Lauderdale	47.93	0.0584%	\$	153,893.12	\$	12,824.43
Lexington	45.38	0.0553%	\$	145,705.61	\$	12,142.13
Lilydale	30.96	0.0377%	\$	99,406.03	\$	8,283.84
Lino Lakes	363.01	0.4420%	\$	1,165,548.52	\$	97,129.04
Little Canada	347.91	0.4236%	\$	1,117,065.60	\$	93,088.80
Long Lake	77.12	0.0939%	\$	247,616.05	\$	20,634.67
Loretto	5.75	0.0070%	\$	18,462.04	\$	1,538.50
Mahtomedi	159.86	0.1946%	\$	513,276.73	\$	42,773.06
Maple Grove	1,701.41	2.0716%	\$	5,462,868.52	\$	455,239.04
Maple Plain	66.87	0.0814%	\$	214,705.46	\$	17,892.12
Maplewood	1,361.70	1.6580%	\$	4,372,131.39	\$	364,344.28
Medicine Lake	11.70	0.0142%	\$	37,566.23	\$	3,130.52
Medina	136.65	0.1664%	\$	438,754.32	\$	36,562.86
Mendota	5.75	0.0070%	\$	18,462.04	\$	1,538.50
Mendota Heights	419.63	0.5109%	\$	1,347,343.39	\$	112,278.62
Minneapolis	15,733.05	19.1562%	\$	50,515,503.95	\$	4,209,625.33
Minnnetonka	1,559.23	1.8985%	\$	5,006,358.54	\$	417,196.55
Minnnetonka Beach	16.09	0.0196%	\$	51,661.60	\$	4,305.13
Minnetrissa	121.74	0.1482%	\$	390,881.45	\$	32,573.45
Mound	251.23	0.3059%	\$	806,646.52	\$	67,220.54
Mounds View	357.15	0.4349%	\$	1,146,733.29	\$	95,561.11
New Brighton	597.73	0.7278%	\$	1,919,184.91	\$	159,932.08
New Hope	620.77	0.7558%	\$	1,993,161.49	\$	166,096.79
Newport	107.88	0.1314%	\$	346,379.92	\$	28,864.99
North Oaks	23.74	0.0289%	\$	76,224.13	\$	6,352.01
North St Paul	326.70	0.3978%	\$	1,048,964.77	\$	87,413.73
Oak Park Heights	175.70	0.2139%	\$	564,135.63	\$	47,011.30
Oakdale	751.51	0.9150%	\$	2,412,940.05	\$	201,078.34
Orono	238.88	0.2909%	\$	766,993.28	\$	63,916.11
Osseo	67.03	0.0816%	\$	215,219.19	\$	17,934.93
Plymouth	2,295.92	2.7955%	\$	7,371,714.69	\$	614,309.56
Prior Lake	601.57	0.7325%	\$	1,931,514.34	\$	160,959.53
Ramsey	354.71	0.4319%	\$	1,138,898.97	\$	94,908.25
Richfield	741.20	0.9025%	\$	2,379,836.81	\$	198,319.73
Robbinsdale	302.03	0.3677%	\$	969,754.60	\$	80,812.88
Rogers	343.53	0.4183%	\$	1,103,002.35	\$	91,916.86
Rosemount	514.93	0.6270%	\$	1,653,331.58	\$	137,777.63
Roseville	956.64	1.1648%	\$	3,071,569.19	\$	255,964.10
Savage	723.02	0.8803%	\$	2,321,464.67	\$	193,455.39
Shakopee	825.84	1.0055%	\$	2,651,597.99	\$	220,966.50
Shoreview	680.17	0.8282%	\$	2,183,882.36	\$	181,990.20
Shorewood	361.94	0.4407%	\$	1,162,112.97	\$	96,842.75
South St Paul	1,046.43	1.2741%	\$	3,359,865.94	\$	279,988.83
Spring Lake Park	180.28	0.2195%	\$	578,841.04	\$	48,236.75
Spring Park	81.32	0.0990%	\$	261,101.36	\$	21,758.45
St Anthony	236.71	0.2882%	\$	760,025.87	\$	63,335.49
St Bonifacius	90.56	0.1103%	\$	290,769.05	\$	24,230.75
St Louis Park	1,377.01	1.6766%	\$	4,421,288.57	\$	368,440.71

St Paul	8,177.05	9.9562%	\$	26,254,782.23	\$	2,187,898.52
St Paul Park	107.66	0.1311%	\$	345,673.54	\$	28,806.13
Stillwater	679.61	0.8275%	\$	2,182,084.32	\$	181,840.36
Tonka Bay	55.60	0.0677%	\$	178,519.87	\$	14,876.66
Vadnais Heights	363.32	0.4424%	\$	1,166,543.86	\$	97,211.99
Victoria	254.95	0.3104%	\$	818,590.66	\$	68,215.89
Waconia	337.75	0.4112%	\$	1,084,443.99	\$	90,370.33
Wayzata	167.98	0.2045%	\$	539,348.34	\$	44,945.69
West St Paul	617.20	0.7515%	\$	1,981,698.97	\$	165,141.58
White Bear Lake	622.50	0.7579%	\$	1,998,716.16	\$	166,559.68
White Bear Twnshp	329.38	0.4010%	\$	1,057,569.68	\$	88,130.81
Willernie	16.79	0.0204%	\$	53,909.15	\$	4,492.43
Woodbury	1,687.26	2.0544%	\$	5,417,435.86	\$	451,452.99
Totals	82,130.28	100.00%	\$	263,703,000.00	\$	21,975,250.00

Charge per million gallons = \$3,210.79