



January 27, 2021

Mr. Dan Buchholtz, Administrator
City of Spring Lake Park
1301 81st Avenue NE
Spring Lake Park, MN 55432

Re: Municipal State Aid Account

Dear Dan:

This letter is to provide you with an update on the city's Municipal State Aid account. Specifically, we would like to update you on the items below. Related documents are attached.

2021 Annual Distribution. This month the Office of State Aid announced the 2021 Maintenance and Construction Allotments for the MSAS cities as approved by the Commissioner of Transportation. A copy of the annual Notice is attached. The City of Spring Lake Park received the following allocations:

- Construction allocation of \$217,170 (compared to \$234,385 in 2020, \$212,486 in 2019, \$204,421 in 2018, \$180,097 in 2017, \$176,127 in 2016, \$168,062 in 2015, and \$149,943 in 2014).
- Maintenance allocation of \$72,390 (compared to \$78,129 in 2020, \$70,829 in 2019, \$68,140 in 2018, \$60,033 in 2017, \$58,709 in 2016, \$56,021 in 2015, and \$49,981 in 2014).

The total combined construction and maintenance allocation for 2021 is \$289,560. The 2021 total allotment is a decrease of \$22,954 from last year. The total allocation had been increasing steadily over the past 5 years. However, the amount of gas tax revenue available to municipalities decreased 8.2 percent from the previous year which results in a lower current allotment.

The City still has a large pending reimbursement amount in the State Aid system because of the 2014-2015 Street Improvement project. This means that for the next 3 or 4 years the city will receive the construction portion of their State Aid allocation without needing to submit any additional reimbursement requests.

2020 Annual Certification of Mileage. We completed the paperwork associated with the annual certification of mileage a few weeks ago and submitted it to the Office of State Aid. A copy of the certification form is attached. There were no mileage changes from the previous year.

2020 Annual Map Update. We completed the MnDOT requested annual map update paperwork. A copy of the current MnDOT city map is attached.

Feel free to contact Jeff Preston of me if you have any questions or require any additional information.

Sincerely,
Stantec

A handwritten signature in black ink that reads "Phil Gravel".

Phil Gravel, City Engineer

cc. Terry Randall, Public Works Director

MUNICIPALITY	TOTAL APPORTIONMENT	* TRUNK HIGHWAY TURNBACK MAINTENANCE ALLOWANCE	REQUESTED AMOUNT FOR GENERAL MAINTENANCE ALLOTMENT		AMOUNT OF BOND INTEREST APPLIED TO GENERAL MAINTENANCE ALLOTMENT	TOTAL MAINTENANCE ALLOTMENT		CONSTRUCTION ALLOTMENT
			GENERAL MAINTENANCE ALLOTMENT	MAINTENANCE ALLOTMENT		GENERAL MAINTENANCE ALLOTMENT	MAINTENANCE ALLOTMENT	
Shakopee	\$1,941,206		25%	485,302		\$485,302	\$485,302	\$1,455,904
Shoreview	1,063,485		25%	265,871		265,871	265,871	797,614
Shorewood	388,672		25%	97,168		97,168	97,168	291,504
South St. Paul	873,015		25%	218,254		218,254	218,254	654,761
Spring Lake Park	289,560		25%	72,390		72,390	72,390	217,170
St. Anthony	375,950		25%	93,988		93,988	93,988	281,962
St. Cloud	3,570,252		25%	892,563		892,563	892,563	2,677,689
St. Francis	464,387		25%	116,097		116,097	116,097	348,290
St. Joseph	349,218		25%	87,305		87,305	87,305	261,913
St. Louis Park	2,145,670		35%	750,985	147,050	898,035	898,035	1,247,635
St. Michael	946,227		25%	236,557		236,557	236,557	709,670
St. Paul	13,299,431			3,700,000		3,700,000	3,700,000	9,599,431
St. Paul Park	276,233		25%	69,058		69,058	69,058	207,175
St. Peter	623,553			\$1500/improved mile	21,660	86,803	108,463	515,090
Stewartville	236,005		25%	59,001		59,001	59,001	177,004
Stillwater	896,095		25%	224,024		224,024	224,024	672,071
Thief River Falls	662,475		25%	165,619		165,619	165,619	496,856
Vadnais Heights	516,214		25%	129,054		129,054	129,054	387,160
Victoria	419,264		25%	104,816		104,816	104,816	314,448
Virginia	585,016		25%	146,254		146,254	146,254	438,762
Waconia	653,650		25%	163,413		163,413	163,413	490,237
Waite Park	395,348			\$1500/improved mile	11,655	11,655	11,655	383,693
Waseca	389,026		25%	97,257		97,257	97,257	291,769
West St. Paul	822,716		25%	205,679		205,679	205,679	617,037
White Bear Lake	1,072,056		25%	268,014		268,014	268,014	804,042
Willmar	1,227,938		25%	306,985		306,985	306,985	920,953
Winona	1,250,113		25%	312,528		312,528	312,528	937,585
Woodbury	3,340,240		25%	835,060		835,060	835,060	2,505,180
Worthington	584,722			Lump Sum	100,000	100,000	100,000	484,722
Wyoming	517,895		25%	129,474		129,474	129,474	388,421
Zimmerman	256,874			\$1500/improved mile	9,135	9,135	9,135	247,739
TOTAL	\$193,011,589			\$45,962,595		\$933,022	\$46,895,617	\$146,115,972
GENERAL MAINTENANCE ALLOTMENT OPTIONS:								
17 Cities requested \$1,500 per Improved Mile								
108 Cities requested 25% of Total Apportionment								
9 Cities requested 35% of Total Apportionment								
14 Cities requested a Lump Sum amount > \$1,500/ Improved Mile and < 35% of Total Allotment								
TOTAL MAINTENANCE ALLOTMENT:								
General Maintenance Allotment Option (selected by the city) plus bond interest due, if any								

* changed Maintenance Request for 2021

NOTE: There are no Trunk Highway Turnbacks eligible for Turnback Maintenance.

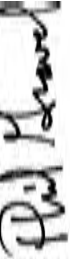
2020

ANNUAL CERTIFICATION OF MILEAGE

SEE INSTRUCTIONS INCLUDED ON WEB SITE
RECORD REVISIONS ON BACK OF FORM
SUBMIT TO YOUR DSAE BY JANUARY 15, 2021

	Municipal Mileage as of Dec. 31, 2019				Revisions During Current Year 2020 (+ or -)				Municipal Mileage as of Dec. 31, 2020			
	Non-Existing	Improved	Total		Non-Existing	Improved	Total	Non-Existing	Improved	Total		
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
MILEAGE NOT CONSIDERED IN THE COMPUTATION OF BASIC MILEAGE												
1. Trunk Highways			3.05	3.05							3.05	3.05
2. Trunk Highways Turnbacks (Designated as MSAS - mileage above 20%)												
3. County State Aid Highways (Exclude mileage designated as MSAS)			2.62	2.62							2.62	2.62
4. County State Aid Highway Turnbacks (Designated as MSAS - mileage above 20%)												
5. Total Mileage of Line 1 Thru 4	Previous =		5.67	Adjustment =			Current =		5.67			
BASIC MILEAGE: MILEAGE CONSIDERED IN THE COMPUTATION OF ALLOWABLE MILEAGE												
6. Municipal State Aid Streets (Exclude Trunk and County Highway Turnbacks and Mileage Partly Outside the City Limits in a non MSAS city)			5.53	5.53		(0.01)	(0.01)				5.52	5.52
7. County Road Turnbacks (Designated as MSAS)			0.29	0.29							0.29	0.29
8. County Roads (Exclude mileage designated as MSAS)			0.32	0.32							0.32	0.32
9. Other Local Roads And Streets - not designated (Include T.H. & CSAH frontage roads)			21.73	21.73		0.01	0.01				21.74	21.74
10. Total Improved Basic Mileage (lines 6 + 7 + 8 + 9)	Previous =		27.87	Adjustment =			Current =		27.87			
11. Percentage Limitation Allowed by Statute	X											
12. MAXIMUM MILEAGE ALLOWED FOR M.S.A.S. DESIGNATIONS (Col XI, Line 10 Times Line 11)	0.20											
13. Total Municipal State Aid Street Designated (Column XII, Line 2 + 4 + 6 + 7)	5.81											
14. Total Miles of T.H. & County Turnbacks designated as MSAS Above 20% (Col. XII Line 2 + 4 + 7)	(-) 0.29											
15. Mileage designated MSAS - not including T.H. and County Turnback mileage (Line 13 minus Line 14).	(-) 5.52											
16. MSAS Mileage Partly Outside the City Limits in a non MSAS city (if any)	(-)											
17. Municipal State Aid Street Mileage Over/Under Maximum Allowed. (Line 12 minus line 15 minus Line 16)	0.05											

I hereby certify that the total Improved Mileage (Col.XI. Line 5 + 10) in the Municipality of Spring Lake Park as of December 31, 2020 is 33.54 Miles.

Signed: Phil Gravel Title: City Engineer Date: 12/28/2020 

NOTE: Lines 2, 4, 6, & 7 are MSAS mileage categories

Shaded Fields contain formulas. These fields get filled automatically as data is entered.

REVISIONS MADE DURING 2020

New Construction, System Revision, Jurisdictional Exchange, Administrative Revision, etc.

MUNICIPAL STATE AID STREETS Regular Mileage									
Route Number	Original Miles	MILEAGE CHANGE + OR -				Revised or New Miles	Date of Change	Reason / notes	Indicate if Needs were updated in 2020
		Non-Existing	Un-improved	Improved	Total				
101	1.88			(0.24)	-0.24	1.64		Revocation	Yes
102	0.67			(0.27)	-0.27	0.40		Revocation	Yes
110	0.00			0.50	0.50	0.50		Addition	Yes
	2.55			(0.01)	(0.01)	2.54	TOTAL MILEAGE CHANGE + or - (insert on Line 6)		
TURNBACK MUNICIPAL STATE AID STREETS (County Road, CSAH or TH Turnbacks)									
							TOTAL MILEAGE CHANGE + or - (insert on Line 2 or Line 4 or Line 7)		
TRUNK HIGHWAYS, COUNTY ROADS, or COUNTY STATE AID HIGHWAYS									
							TOTAL MILEAGE CHANGE + or - (insert on Line 1, Line 3 or Line 8)		
LOCAL ROADS									
							TOTAL MILEAGE CHANGE + or - insert on Line 9		

