



# Memorandum

---

**To:** Mayor Nelson and Members of the City Council

**From:** Daniel R. Buchholtz, MMC, Administrator, Clerk/Treasurer

**Date:** August 27, 2021

**Subject:** Resolution Adopting Proposed Levy for Taxes Collected in 2022

The City Council, at its August 9, 2021 workshop, reviewed the proposed 2022 Administrator's budget proposal. As the preliminary levy is required to be submitted no later than September 30, 2020, it is necessary for the City Council to take action to set the preliminary levy.

Resolution 21-33 establishes the proposed 2021, pay 2022, tax levy at \$3,829,837. This is an increase of 5.46% from the 2020, pay 2021, tax levy. The increase is due to a number of factors including employee salary and benefits, implementation of the compensation and classification study currently underway, mental health services for our public safety employees, and general inflationary increases.

The Resolution sets the date of the annual Truth-in-Taxation (TNT) public hearing for Monday, December 6, 2021 at 7:00pm at City Hall.

The preliminary tax levy establishes the maximum tax levy for 2021, pay 2022. The final tax levy, which will be set on December 20, 2021, can be the same or lower than the preliminary tax levy.

If you have any questions, please don't hesitate to contact me at 763-784-6491.