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**To:** Mayor Nelson and Members of the City Council

**From:** Daniel R. Buchholtz, MMC, Administrator, Clerk/Treasurer

**Date:** November 27, 2023

**Subject:** 2023 Fee Schedule

Staff is presenting the 2024 Fee Schedule for adoption by the City Council.

Staff is proposing several minor changes to the fee schedule.

- **Section 1.** Updating the Building Permit Fee valuation table to more closely align our permit fee table with the State of Minnesota's fee schedule table outlined in M.S. § 326B.153. This will also bring our scale in line with many of our neighboring cities (see attached spreadsheet for details).
- **Section 8.** Increased the re-inspection fee from \$60.00/hour to \$63.25/hour. Increased the fee for inspections outside of normal business hours from \$60.00/hour to \$63.25/hour. Increased pre-final inspection from \$60.00 to \$63.25. Increased no show fee from \$60.00 to \$63.25.
- **Section 13.** Updated fee schedule for Lower Potency Hemp Edible Retailer Application Fee and License Fee – both fees will be set at \$125.00/year.
- **Section 13.** Increased animal license fees for spayed/neutered cats and dogs from \$6.00/year to \$10.00/year and unsprayed/unneutered cats and dogs from \$10.00/year to \$15.00/year to cover increased costs. Dangerous dog registration fee is increased from \$100.00 to \$500.00 to match State Law. Impound fees increased by \$25.00 for each offense to cover increased costs associated with our Humane Society contract.
- **Section 14.** Updated to add rental fees for Able Park Activity Building. Updated Athletic Field/Rink Lighting Fees. Updated tax status for athletic field use by youth sports teams. Established fees for tennis/pickle ball court use.
- **Section 15.** Increased Water Availability Charge to match the 5% increase in the Construction Cost Index.
- **Section 15.** Deleted 5/8" meter fee as we no longer sell that size.
- **Section 15.** Increased SAC administrative fee from \$326 to \$350 per unit to match the 5% increase in the Construction Cost Index.
- **Section 15.** Increased municipal street light fee from \$17.20/year to \$17.50/quarter to reflect increased electricity costs.
- **Section 15.** Increased Storm Water Utility Fee from \$6.00/quarter per REF to \$6.33/quarter per REF. This is to meet the projected expenses outlined in the Public Utilities Financial Plan.

The remaining fees from 2023 will continue into 2024.

A public hearing on the proposed 2024 fee schedule has been properly noticed for 7:00pm (or as soon thereafter) on Monday, December 4, 2023 to obtain public input. After the public hearing, staff asks the City Council to approve the proposed fee schedule ordinance.

If you have any questions, please don't hesitate to contact me at 763-784-6491.

**Building Permit Fee Schedules - Area Cities**

Valuation Range	Blaine	Brooklyn Park	Centerville	Columbia Heights	Coon Rapids	Fridley
\$1 - \$500	\$75.00	\$51.50	\$55.00	\$65.00	\$60	\$23.50
\$501 - \$2000	\$23.50 + \$3.05/additional \$100	\$51.50 for first \$1200 + \$3.37/additio	\$55.06 + \$4.01/additional \$100	\$65 + \$3.70/additional \$100	\$60 + \$3.05/additional \$100	\$23.50 + \$3.05/additional \$100
\$2,001-\$25,000	\$69.25 + \$14/additional \$1,000	\$78.46+15.86/additional \$1,000	\$91 + \$18.38/additional \$1,000	\$107 + \$17.50/additional \$1,000	\$94.75 + \$14/additional \$1,000	\$69.25 + \$14/additional \$1,000
\$25,001-\$50,000	\$391.75 + \$10.10/additional \$1,000	\$443.24 + \$11.44/additional \$1,000	\$513.75 + \$13.26/additional \$1,000	\$510 + \$13.40/additional \$1,000	\$416.75 + \$10.10/additional \$1,000	\$391.25 + \$10.10/additional \$1,000
\$50,001-\$100,000	\$643.75 + \$7/additional \$1,000	\$729.24 + \$7.93/additional \$1,000	\$845.20 + \$9.19/additional \$1,000	\$845 + \$9.15/additional \$1,000	\$669.25 + \$7/additional \$1,000	\$643.75 + \$7/additional \$1,000
\$100,001-\$500,000	\$993.75 + \$5.60/additional \$1,000	\$1,125.74 + \$6.34/additional \$1,000	\$1,304.57 + \$7.35/additional \$1,000	\$1,302.50 + \$6.18/additional \$1,000	\$1,019.25 + \$5.60/additional \$1,000	\$993.75 + \$5.60/additional \$1,000
\$500,001-\$1,000,000	\$3,233.75 + \$4.75/additional \$1,000	\$3,661.74 + \$5.39/additional \$1,000	\$4,244.57 + \$6.24/additional \$1,000	\$4,262.50 + \$6.18/additional \$1,000	\$3,259.25 + \$4.75/additional \$1,000	\$3,233.75 + \$4.75/additional \$1,000
1,000,000 and up	\$5,608.75 + \$3.65/additional \$1,000	\$6,356.74 + \$4.14/additional \$1,000	\$7,361.49 + \$4.79/additional \$1,000	\$7,352.50 + \$4.80/additional \$1,000	\$5,634.25 + \$3.65/additional \$1,000	\$5,608.75 + \$3.15/additional \$1,000
Valuation Range	Lexington	Lino Lakes	Mounds View	St. Francis	St. Anthony Village	Spring Lake Park
\$1 - \$500	\$55.00	\$69.00	\$29.50	\$29.50	\$83.50	\$31.00
\$501 - \$2000	\$55.06 + \$4.01/additional \$100	\$23.50 + \$3.05/additional \$100	\$28 + \$3.70/additional \$100	\$28 + \$3.70/additional \$100	\$83.50	\$31.00 + \$4/additional \$100
\$2,001-\$25,000	\$91 + \$18.38/additional \$1,000	\$69.25 + \$14/additional \$1,000	\$83.50 + \$16.55/additional \$1,000	\$83.50 + \$16.55/additional \$1,000	\$83.50 + \$16.55/additional \$1,000	\$79.44 + \$16.34/additional \$1,000
\$25,001-\$50,000	\$513.75 + \$13.26/additional \$1,000	\$391.25 + \$10.10/additional \$1,000	\$464.15 + \$12/additional \$1,000	\$464.15 + \$12/additional \$1,000	\$464.15 + \$12/additional \$1,000	\$445.38 + \$12.18/additional \$1,000
\$50,001-\$100,000	\$845.20 + \$9.19/additional \$1,000	\$643.75 + \$7/additional \$1,000	\$764.15 + \$8.45/additional \$1,000	\$764.15 + \$8.45/additional \$1,000	\$764.15 + \$8.45/additional \$1,000	\$731.80 + \$8.80/additional \$1,000
\$100,001-\$500,000	\$1,304.57 + \$7.35/additional \$1,000	\$993.75 + \$5.60/additional \$1,000	\$1,186.65 + \$6.75/additional \$1,000	\$1,186.65 + \$6.75/additional \$1,000	\$1,186.65 + \$6.75/additional \$1,000	\$1,128.64 + \$7.24/additional \$1,000
\$500,001-\$1,000,000	\$4,244.57 + \$6.24/additional \$1,000	\$3,233.75 + \$4.75/additional \$1,000	\$3,886.65 + \$5.50/additional \$1,000	\$3,886.65 + \$5.50/additional \$1,000	\$3,886.65 + \$5.50/additional \$1,000	\$3,671.86 + \$6.20/additional \$1,000
1,000,000 and up	\$7,361.49 + \$4.79/additional \$1,000	\$5,608.75 + \$3.15/additional \$1,000	\$6,636.65 + \$4.50/additional \$1,000	\$6,636.65 + \$4.50/additional \$1,000	\$6,636.65 + \$4.50/additional \$1,000	\$6,368.06 + \$5.16/additional \$1,000