

RESOLUTION NO. 22-04

RESOLUTION AMENDING 2022 GENERAL FUND BUDGET

WHEREAS, due to the approval of negotiated labor agreements, the City Council has found that resources must be reallocated in the 2022 budget to fund commitments made under those agreements; and

WHEREAS, funds are available in the Contingency line item.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that the City Council does hereby approve the following budget adjustment:

General Fund Budget Adjustment #2022-01				
Account Number	Budget Line Item	Original Budget	Adjustment	Amended Budget
101-42100-1010	Salaries	\$1,149,958	\$ 7,894	\$1,157,852
101-42100-1210	PERA Employer Contribution	201,129	1,397	202,526
101-42100-1220	FICA & Medicare	30,751	115	30,866
101-42100-3300	Clothing & Personal Equipment	10,960	550	11,510
101-43000-2280	Uniforms	1,300	675	1,975
101-45200-2280	Uniforms	1,300	775	2,075
101-49000-4389	Contingency	50,000	(11,406)	38,594

The foregoing resolution was moved for adoption by Councilmember .

Upon roll call, the following voted aye:

And the following voted nay:

Whereupon, the Mayor declared said resolution duly passed and adopted this 3rd day of January, 2022.

Robert Nelson, Mayor

ATTEST:

Daniel R. Buchholtz, Administrator