

2026 through 2030
Projects and Sources
 Spring Lake Park, MN
Projects & Funding Sources By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Administration								
City Hall Computer Replacement	81	1				150,000		150,000
Photocopier	58	2		30,000				30,000
Administration Total			0	30,000	0	150,000	0	180,000

Equipment Fund				30,000		150,000		180,000
Source Grand Total			0	30,000	0	150,000	0	180,000

Parks and Recreation								
Able Park Ice Rink Realignment & Multi-Use Court P	73	4		180,000				180,000
Lakeside Lions Volleyball Court Sand Replacement	95	4	19,000					19,000
Mobility Van Acquisition and Accessibility Conversion	99	3			120,000			120,000
Sanburnol Playground Equipment Upgrade	75	3			151,000			151,000
Terrace Park Building	61	3	577,500					577,500
Terrace Park Dasher Board Replacement	74	3	30,000					30,000
Terrace Park Field Drainage Improvements	48	4	50,000					50,000
Terrace Park Lighting Updates	86	4	25,000					25,000
Triangle Park Bridge Reconstruct	72	3					75,000	75,000
Westwood Play Equipment Upgrade	76	3					160,000	160,000
Parks and Recreation Total			701,500	180,000	271,000	0	235,000	1,387,500

Outside Sources/Grants			482,000		151,000		160,000	793,000
Park Acquisition & Improvements			219,500	180,000	120,000		75,000	594,500
Source Grand Total			701,500	180,000	271,000	0	235,000	1,387,500

Police Department								
Department Issued Weapons	94	1		8,500				8,500
Police Chief & Investigator Squad Car Replacement	82	2			70,000			70,000
Police Radar Replacement	84	1			18,000			18,000
Police Radio Replacement	85	1				145,000		145,000
Squad Car Replacement	07	1	51,086	53,640	56,322	59,138	62,095	282,281
Police Department Total			51,086	62,140	144,322	204,138	62,095	523,781

Equipment Fund				8,500	88,000			96,500
General Fund			51,086	53,640	56,322	59,138	62,095	282,281
Outside Sources/Grants						145,000		145,000
Source Grand Total			51,086	62,140	144,322	204,138	62,095	523,781

Public Utilities								
Able Park Water Tower Painting	16	2		675,000				675,000
Arthur Street Water Tower Painting	15	2			825,000			825,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Hydrant Replacement	54	2	25,000	25,000	25,000	25,000	30,000	130,000
Pickup Replacement	20	3	46,916	49,261	51,725	54,311	57,026	259,239
Public Utilities Water Truck	69	2					300,000	300,000
Sanitary Sewer Wye Cleaning and Grouting Project	98	1	100,000					100,000
Sewer Jetter Replacement	34	2		250,000				250,000
Terrace Street Treatment Plant Media Replacement	33	2	150,000					150,000
Water Main Replacement	65	2	150,000	157,500	165,375	173,644	182,326	828,845
Water Meter Replacement	32	3	40,000	40,000	40,000	40,000		160,000
Water Treatment Plant Chemical Pump Replacement	55	2	40,000					40,000
Well #1 Rehab	28	3	50,000					50,000
Well #2 Rehab	29	3				57,881		57,881
Well #4 Rehab	30	3		50,000				50,000
Well #5 Rehab	31	3			50,000			50,000
Public Utilities Total			601,916	1,246,761	1,157,100	350,836	569,352	3,925,965

Public Facilities Authority (PFA) Drinking Water Revolving Loan Fund (DWRf)				675,000	825,000			1,500,000
Public Utility Renewal and Replacement			601,916	571,761	332,100	350,836	512,326	2,368,939
Source Grand Total			601,916	1,246,761	1,157,100	350,836	512,326	3,868,939

Public Works

Aerator	96	3		8,000				8,000
Asphalt Roller	91	1	15,000					15,000
Ballfield Drag UTV	92	3	25,000					25,000
Bucket Truck Replacement	71	3		75,000				75,000
Dump Truck Replacement	70	1			350,000			350,000
Leaf Sweeper	97	3	7,800					7,800
Snow Blower for Skid Steer	88	3	10,000					10,000
Street Milling	52	3	150,000	150,000	150,000	150,000		600,000
Street Sign Replacement	50	3	10,500	11,025	11,575	12,150		45,250
Trackless Vehicle and Blower Replacement	68	2			225,000			225,000
Public Works Total			218,300	244,025	736,575	162,150	0	1,361,050

Equipment Fund			42,800	83,000	575,000			700,800
Municipal State Aid Maintenance			25,500	11,025	11,575	12,150		60,250
Revolving Construction			82,500	82,500	82,500	82,500		330,000
Special Assessments			67,500	67,500	67,500	67,500		270,000
Source Grand Total			218,300	244,025	736,575	162,150	0	1,361,050

Storm Water Utility

Sports Dome Pond Maintenance	37	3	30,000					30,000
Storm Sewer Lining and Catch Basin Repair Project	56	3	50,000	50,000	50,000	50,000		200,000
Terrace Road/78th Avenue Infiltration Project	38	3				250,000		250,000
Storm Water Utility Total			80,000	50,000	50,000	300,000	0	480,000

Storm Sewer Utility			80,000	50,000	50,000	300,000		480,000
Source Grand Total			80,000	50,000	50,000	300,000	0	480,000

GRAND TOTAL			1,652,802	1,812,926	2,358,997	1,167,124	866,447	7,858,296
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