

RESOLUTION NO. 20-37

RESOLUTION AMENDING 2020 GENERAL FUND BUDGET

WHEREAS, during the budget process when negotiations are ongoing, the City sets aside dollars for payroll and fringe benefits in a contingency fund; and

WHEREAS, after contracts are settled, said contingency fund is allocated to the City's various departments.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that the City Council does hereby approve the following budget adjustments:

Acct #	Category	Original Budget	Amended Budget
101-49000-4389	Contingency	\$83,000	\$0
101-41400-1010	Admin-Salaries	\$323,025	\$331,476
101-41400-1210	PERA Employer Contribution	\$24,227	\$24,861
101-41400-1220	FICA & Medicare Employer Contribution	\$25,191	\$25,358
101-41940-1010	Gov't Bldgs - Salaries	\$15,675	\$16,142
101-41940-1210	PERA Employer Contribution	\$1,176	\$1,210
101-41940-1220	FICA & Medicare Employer Contribution	\$1,231	\$1,235
101-42100-1010	Police-Salaries	\$1,100,740	\$1,133,762
101-42100-1210	PERA Employer Contribution	\$193,392	\$197,100
101-42100-1220	FICA & Medicare Employer Contribution	\$29,253	\$29,352
101-42100-3300	Clothing & Personal Equipment	\$10,550	\$10,770
101-42300-1010	Code Enforcement-Salaries	\$97,575	\$112,185
101-42300-1210	PERA Employer Contribution	\$9,191	\$10,286
101-42300-1220	FICA & Medicare Employer Contribution	\$9,627	\$10,492
101-43000-1010	Streets-Salaries	\$141,200	\$146,681
101-43000-1013	Overtime	\$7,912	\$8,149
101-43000-1020	On-Call Salaries	\$2,261	\$2,329
101-43000-2280	Uniforms	\$1,000	\$1,130
101-43000-1210	PERA Employer Contribution	\$9,191	\$12,873
101-43000-1220	FICA & Medicare Employer Contribution	\$9,627	\$13,131
101-45100-1010	Recreation-Salaries	\$195,500	\$201,365
101-45100-1210	PERA Employer Contribution	\$14,663	\$15,102
101-45100-1220	FICA & Medicare Employer Contribution	\$16,487	\$16,706

The foregoing resolution was moved for adoption by

Upon roll call, the following voted aye:

And the following voted nay:

Whereupon the Mayor declared said resolution duly passed and adopted this 7th day of December, 2020.

Robert Nelson, Mayor

ATTEST:

Daniel R. Buchholtz, Administrator