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**To:** Mayor Nelson and Members of the City Council  
**Cc:** Daniel Buchholtz, MMC, Administrator, Clerk/Treasurer  
**From:** Haley Morrison, Accounting Clerk/Special Projects Coordinator  
**Date:** November 28, 2022  
**Subject:** Proposed Recycling Budget 2023

Attached you will find the 2023 projected revenues and expenditures, along with the actual revenues and expenditures from the year as of November 23, 2022, revenues are short until after we submit our July - December 2022 SCORE Report and our reimbursement form to Xcel Energy for the recycling of fluorescent bulbs. which will be submitted in January 2023.

The 2023 projected revenues and expenditures are based off of the revenues and expenditures from 2022. As you can see the revenues will be short \$9,085.73, so we are requesting an increase in the recycling fee from \$12.96/quarter to \$13.60/quarter, that would be an increase of 4.9%. If you have any questions I would be more than willing to answer them. I can be contacted at 763-792-7240, Monday - Friday from 8:00 am - 4:30 pm.

Thank you.