



Memorandum

To: Mayor Nelson and Members of the City Council

From: Daniel R. Buchholtz, MMC, Administrator, Clerk/Treasurer

Date: November 30, 2021

Subject: 2022 Utility Rates

Staff is seeking approval of the 2022 Utility Rates.

Water Conservation Rates – All Properties ~ No changes proposed from 2021 rates.

Sewer Rates – All Properties ~ No changes proposed from 2021 rates.

Treatment Plant Debt Service – All Properties – rate has been reduced by \$6.00/quarter from \$14.77/quarter to \$8.77/quarter. The rate per 1,000 gallons for all usage over 18,000 gallons will remain the same.

Other Utility Bill Charges

Recycling Fee ~ increased from \$11.21/quarter per residential unit to \$12.96/quarter per residential unit. This is due to increased costs associated with the new 5-year recycling contract with Walters.

Street Light Fee – no change

Minnesota Water Test Fee – no change

Storm Water Utility Fee – this is a new fee to fund the maintenance and improvement of the City's storm water treatment infrastructure. The fee is \$6.00/quarter per residential equivalency factor. This new fee is offset by the rate reduction in the Treatment Plant Debt Service.

If you have any questions regarding the proposed 2022 Utility Rates, please don't hesitate to contact me at 763-784-6491.