

CITY OF SPRING LAKE PARK, MINNESOTA

RESOLUTION NO. 2024-56

RESOLUTION AMENDING 2024 GENERAL FUND BUDGET

WHEREAS, due to the approval of the School Resource Officer contract between ISD 16 and the City of Spring Lake Park, additional revenue and expense items associated with the SRO position must be included in the 2024 budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that the City Council does hereby approve the following budget adjustments:

General Fund Budget Adjustment #2022-01				
Account Number	Budget Line Item	Original Budget	Adjustment	Amended Budget
101-00000-36901	Liaison Officer	\$ 0	\$ 32,427	\$ 32,427
101-42100-41010	Salaries	\$1,213,735	\$ 12,907	\$1,249,739
101-42100-41210	PERA Employer Contribution	218,203	2,285	220,488
101-42100-41220	FICA & Medicare	28,372	188	28,560
101-42100-41300	Health Insurance	223,659	2,207	225,866
101-42100-41313	Life Insurance	722	10	732
101-42100-41510	Workers Compensation	91,531	4,500	96,031
101-42100-43300	Clothing & Personal Equipment	11,450	2,950	14,400
101-42100-44300	Conferences and Schools	30,000	500	30,500

The foregoing resolution was moved for adoption by Councilmember .

Upon roll call, the following voted aye:

And the following voted nay:

Whereupon, the Mayor declared said resolution duly passed and adopted this 7th day of October, 2024.

Robert Nelson, Mayor

ATTEST:

Daniel R. Buchholtz, Administrator