NORTH METRO FRANCHISE FEE HISTORY

	2002	2003	2004	2005	2006	2007	2008	2009	2010
Blaine	$ 263,753.93	$ 279,208.95	$319,025.00	$372,357.22	$419,605.63	$451,142.07	$489,867.99	$489,867.99	$507,790.06
Centerville	$ 17,019.97	$ 17,335.34	$20,586.00	$24,471.73	$27,709.99	$30,394.00	$33,396.69	$33,396.69	$34,466.27
Circle Pines	$ 24,038.71	$ 26,111.31	$32,761.00	$37,791.19	$42,127.90	$44,077.04	$48,214.82	$48,214.82	$51,160.77
Ham Lake	$ 58,094.40	$ 61,562.41	$72,454.00	$89,622.56	$101,055.23	$110,300.91	$120,788.01	$120,788.01	$126,979.69
Lexington	$ 12,215.15	$ 12,467.38	$13,358.00	$14,226.57	$15,843.48	$16,149.47	$17,332.08	$17,332.08	$17,229.92
Lino Lakes	$ 78,388.13	$ 78,656.36	$91,430.00	$108,733.61	$124,734.06	$138,088.24	$154,839.41	$154,839.41	$164,197.27
Spring Lake Park	$ 41,874.85	$ 41,883.42	$45,333.00	$48,737.21	$52,724.02	$55,191.43	$58,168.63	$58,168.63	$57,343.08
Total Franchise Fee:	**$ 495,385.14**	**$ 517,225.17**	**$594,947.00**	**$695,940.09**	**$783,800.31**	**$845,343.16**	**$922,607.63**	**$930,414.06**	**$959,167.06**
Change Over Past Year	**$ 17,758.43**	**$ 21,840.03**	**$77,721.83**	**$100,993.09**	**$87,860.22**	**$61,542.85**	**$77,264.47**	**$7,806.43**	**$28,753.00**
Budget/Other:	**$ 358,410.00**	**$ 420,319.00**	**$474,719.00**	**$522,855.00**	**$583,800.31**	**$645,343.16**	**$722,607.63**	**$595,029.06**	**$620,851.06**
Back to Cities:	**$ 136,975.14**	**$ 96,906.17**	**$120,228.00**	**$173,085.09**	**$200,000.00**	**$200,000.00**	**$200,000.00**	**$335,385.00**	**$338,316.00**

	2011	2012	2013	2014	2015	2016	2017	2018	2019
Blaine	$503,339.13	$533,294.81	$567,390.18	$585,645.69	$619,449.94	$686,830.44	$726,688.09	$697,516.93	$680,768.66
Centerville	$32,296.67	$33,949.63	$35,408.93	$37,140.41	$38,397.37	$43,277.43	$46,134.63	$43,436.19	$42,197.35
Circle Pines	$51,388.95	$52,777.06	$54,350.50	$54,304.86	$55,068.52	$58,815.23	$61,193.34	$56,271.77	$55,217.74
Ham Lake	$131,446.66	$139,834.48	$147,412.39	$152,919.27	$160,540.12	$174,071.97	$181,449.70	$169,763.88	$167,088.15
Lexington	$16,913.54	$17,630.79	$19,045.04	$19,361.48	$20,666.91	$21,905.05	$23,179.45	$20,441.94	$19,774.97
Lino Lakes	$164,334.42	$170,600.73	$177,278.96	$182,147.16	$189,802.00	$202,824.99	$211,952.77	$203,309.05	$197,297.77
Spring Lake Park	$58,600.64	$61,520.23	$63,916.34	$65,641.10	$66,231.13	$69,664.14	$73,309.11	$69,721.29	$67,700.33
Total Franchise Fee:	**$958,320.01**	**$1,009,607.73**	**$1,064,802.34**	**$1,097,159.97**	**$1,150,155.99**	**$1,257,389.25**	**$1,323,907.09**	**$1,260,461.05**	**$1,230,044.97**
Change Over Past Year	**($847.05)**	**$51,287.72**	**$55,194.61**	**$32,357.63**	**$52,996.02**	**$107,233.26**	**$66,517.84**	**($63,446.04)**	**($30,416.08)**
Budget/Other:	**$673,600.01**	**$724,608.00**	**$744,802.00**	**$777,159.90**	**$830,156.00**	**$912,389.25**	**$923,907.09**	**$860,461.05**	**$830,044.97**
Back to Cities:	**$284,720.00**	**$284,999.73**	**$320,000.34**	**$320,000.00**	**$320,000.00**	**$345,000.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Blaine	$669,907.73	$680,088.31	$670,699.60						
Centerville	$41,136.00	$43,059.27	$43,737.40						
Circle Pines	$52,439.76	$52,098.98	$50,870.74						
Ham Lake	$165,044.25	$170,075.39	$170,659.44						
Lexington	$20,769.44	$20,564.91	$19,096.27						
Lino Lakes	$192,110.23	$197,883.40	$200,011.16						
Spring Lake Park	$66,657.71	$68,339.65	$64,961.30						
Total Franchise Fee:	**$1,208,065.12**	**$1,232,109.91**	**$1,220,035.91**						
Change Over Past Year	**($21,979.85)**	**$24,044.79**	**($12,074.00)**						
Budget/Other:	**$808,065.10**	**$1,007,110.00**	**$1,020,004.00**						
Back to Cities:	**$400,000.00**	**$225,000.00**	**$200,000.00**						