



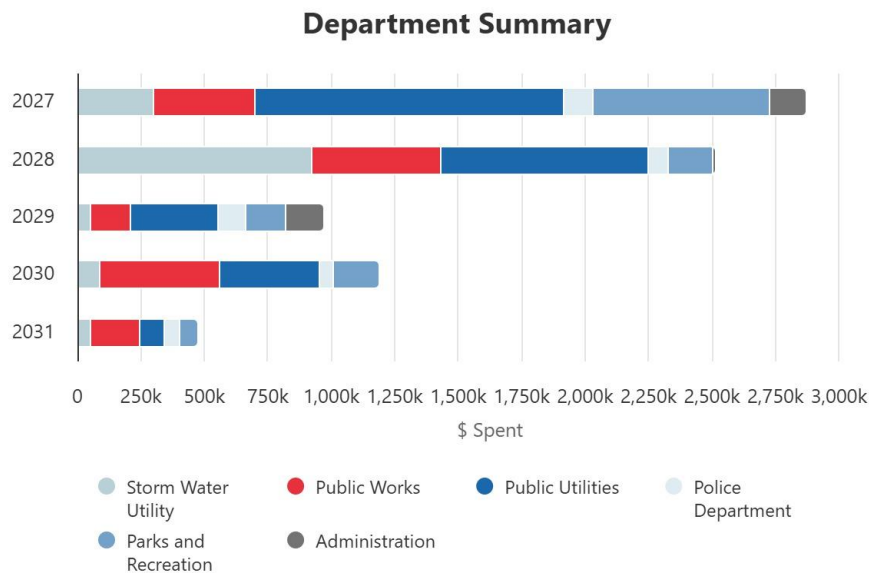
Memorandum

To: Mayor Nelson and Members of the City Council
From: Daniel R. Buchholtz, ICMA-CM, Administrator, Clerk/Treasurer
Date: October 14, 2026
Subject: DRAFT 2027-2031 Capital Improvement Plan

The proposed 2027–2031 Capital Improvement Plan (CIP) has been developed to guide the City's investment in infrastructure, facilities, and essential equipment over the next five years. The CIP prioritizes projects based on infrastructure needs, public health and safety, available funding, and the City's long-term financial planning objectives.

Key elements of the proposed CIP include investments in street improvements, water tower rehabilitation, stormwater management, park facilities, public safety equipment, and scheduled vehicle and equipment replacements. Major projects include rehabilitation of the Arthur Street and Able Park water towers, reconstruction of the Terrace Park building, the 2027 Street Improvement Project, and stormwater infiltration improvements along 78th Avenue and 83rd Avenue. These investments are intended to preserve existing infrastructure, maintain service levels, and minimize future maintenance and replacement costs.

The proposed 2027–2031 CIP identifies approximately \$8.02 million in capital expenditures over the five-year planning period, including approximately \$2.87 million in 2027. Funding sources include dedicated capital funds, utility reserves, special assessments, grants, and other outside funding.



It is important to note that funding for many of the proposed park improvements has not yet been secured or fully identified. While these projects have been included in the CIP to recognize anticipated capital needs, their implementation will depend on the availability of financial resources. Staff will continue to explore potential funding opportunities, including grants, partnerships, donations, and other sources, to support these improvements while minimizing the impact on existing City funds.

The CIP is a planning document, and inclusion of a project does not constitute authorization to proceed or a commitment of funding. Projects will be reviewed annually and adjusted based on available resources, infrastructure conditions, and City Council priorities.

The City Council will review the proposed 2027–2031 CIP at its work session on Monday, October 19, 2026. This discussion will provide an opportunity for Council feedback and any necessary adjustments prior to formal consideration and adoption on December 21, 2026, in conjunction with the 2027 budget.

If you have any questions, please do not hesitate to contact me at 763-784-6491.