RESOLUTION NO. 2021-57

RESOLUTION ADOPTING 2022 GENERAL FUND BUDGET

BE IT RESOLVED by the City Council of the City of Spring Lake Park, Anoka and Ramsey Counties, Minnesota, that the City Council adopts the 2022 General Fund budget and establishes revenues and appropriates the following amounts for each Department:

Revenues	
Tax Levy	\$3,520,702
Intergovernmental Revenue	\$ 694,424
Permit and Licenses	\$ 155,462
Charges for Current Services	\$ 192,220
Miscellaneous Revenues	\$ 128,034
Interfund Transfers	<u>\$ 147,230</u>
TOTAL	\$4,838,072
<u>Expenditures</u>	
City Council	\$ 71,636
Administration	\$ 465,601
Assessor	\$ 37,500
Auditor	\$ 11,950
I.T.	\$ 61,305
Legal Fees	\$ 122,500
Engineer	\$ 7,500
P&Z	\$ 1,025
Government Buildings	\$ 139,331
Fire Protection	\$ 301,535
Code Enforcement	\$ 281,204
Street Department	\$ 280,503
Recreation	\$ 391,831
Police Department	\$2,008,390
Parks Department	\$ 365,761
Miscellaneous	\$ 290,500
TOTAL	\$4,838,072

BE IT FURTHER RESOLVED that the Administrator, Clerk/Treasurer is hereby authorized to implement the budget as approved by the City Council.

The foregoing resolution was moved for adoption by Councilmember.
Upon roll call, the following voted aye: Councilmembers
And the following voted nay:
Whereupon the Mayor declared said resolution duly passed and adopted this 20 th day of December, 2021.
Robert Nelson, Mayor
ATTEST:
Daniel R. Buchholtz, Administrator

State of Minnesota)
Counties of Anoka and Ramsey)ss
City of Spring Lake Park)
Spring Lake Park, Anoka and Rams is a true and correct copy of Resolution	ted and qualified City Administrator in and for the City of sey Counties, Minnesota, do hereby certify that the foregoing tion No. 21-57, A Resolution Adopting 2022 General Fund e Park City Council at their regular meeting on the 20th day
	Daniel R. Buchholtz, Administrator
(SEAL)	
	Dated: