

CITY OF SPRING LAKE PARK

2021 BUDGET BREAKDOWN OF REVENUES:

<u>TAX LEVY:</u>	2019 ACTUAL	2020 BUDGET	2021 BUDGET
31010 Current Taxes (Includes Fiscal Disparities) Anoka & Ramsey Counties	\$ 3,119,424.41	\$ 3,285,402	\$ 3,366,932
31020 Delinquent Taxes Received	\$ 41,800.49		
31910 Penalties & Interest	\$ 10,072.62		

INTERGOVERNMENTAL REVENUE:

STATE:

33401 Local Government Aid	\$ 396,715.00	\$ 504,788	\$ 546,048
33404 PERA Increase Aid (phased out 6/30/20)	\$ 5,775.00	\$ -	
33416 Police Training Reimbursement	\$ 10,935.95	\$ 5,000	\$ 8,000
33421 Insurance Premium-Police (Based on the portion we pay into PERA benefits)	\$ 100,754.90	\$ 90,000	\$ 95,000
35101 Court Fines (Anoka Co-State disburses funds)	\$ 39,868.61	\$ 45,000	\$ 40,000

PERMIT AND LICENSES:

32110 Liquor,Wine,Non-Intox & Club Lic	\$ 32,659.69	\$ 29,500	\$ 29,500
32111 Off-Sale Liquor	\$ 310.00	\$ -	\$ 310
32179 Pawn Shop Licenses & Investigation Fee	\$ 6,352.00	\$ 6,252	\$ 6,252
32180 Cigarette,Dance,Used Car & Misc	\$ 6,103.68	\$ 6,000	\$ 6,000
32181 Sign Permits	\$ 13,117.50	\$ 5,000	\$ 8,000
32208 Contractors Licenses	\$ 11,320.00	\$ 8,000	\$ 8,500
32210 Building Permits	\$ 141,590.87	\$ 75,000	\$ 75,000
32211 Building Permit Surcharges	\$ 5,560.71	\$ 5,000	\$ 5,000
32215 Demolition Permit	\$ 150.00	\$ -	\$ -
32230 Plumbing Permits	\$ 10,196.92	\$ 5,000	\$ 5,000
32231 Plumbing Permit Surcharges	\$ 150.14	\$ 1,000	\$ 1,000
32232 Heating & A/C Permits	\$ 30,979.66	\$ 10,000	\$ 10,000
32233 Heating & A/C Surcharges	\$ 936.06	\$ 1,000	\$ 1,000
32240 Dog and Cat Registrations	\$ 670.00	\$ 400	\$ 400
32260 Certificates of Occupancy	\$ 3,400.00	\$ 2,600	\$ 2,600
32261 Vacant Property Registration	\$ 2,400.00	\$ 2,000	\$ 2,000
32262 Solicitors Licenses	\$ 100.00	\$ -	\$ -

2021 BUDGET BREAKDOWN OF REVENUES:

<u>CHARGES FOR CURRENT SERVICES:</u>		2019 ACTUAL	2020 BUDGET	2021 BUDGET
34102	Zoning Letters	\$ 100.00	\$ 200	\$ 200
34103	SUP, Zoning, Var. & Subd.	\$ 7,760.00	\$ 3,500	\$ 3,500
34104	Plan Review Fees	\$ 79,463.44	\$ 40,000	\$ 40,000
34105	Sale of Maps, Documents, Copies	\$ 900.25	\$ 300	\$ 300
34107	Assessment Searches	\$ 50.00	\$ 100	\$ 100
34108	Admin. SAC Charges	\$ 975.00	\$ 100	\$ 100
34109	Filing Fees	\$ -	\$ -	\$ -
34111	Adm. Gambling Fees	\$ 62,653.45	\$ 36,106	\$ 37,188
34115	Gun Range Facility Use	\$ 390.00	\$ 375	\$ 375
34117	Facility Room Rental	\$ 450.00	\$ 500	\$ 500
34201	Police & Fire Alarms	\$ 3,975.00	\$ 2,000	\$ 2,000
34204	Rental Housing Registration	\$ 65,120.00	\$ 70,000	\$ 70,000
34205	Right Of Way Applications	\$ 2,888.30	\$ 3,000	\$ 2,500

MISCELLANEOUS REVENUES:

34801	Insurance Dividends	\$ 3,332.00	\$ 3,500	\$ 3,500
34949	Restitution	\$ 217.84	\$ -	\$ -
34950	Refund and Reim	\$ 9,751.82	\$ 5,000	\$ 5,000
35102	Adm. Offense Fines	\$ 10,701.27	\$ 3,500	\$ 3,500
35347	Traffic Education Program-GF share	\$ -	\$ -	\$ -
35348	Property Room Revenue	\$ -	\$ 500	\$ 500
35349	MN Driving Diversion Program	\$ 1,100.00	\$ 500	\$ 500
35350	Detox Transportation Reim	\$ 120.00	\$ 200	\$ 200
36200	Misc Revenues	\$ -	\$ -	\$ -
36210	Interest Earned	\$ 78,833.89	\$ 15,000	\$ 15,000
36901	ISD 16 - Liaison Officer	\$ 79,728.00	\$ 82,120	\$ 84,584
39100	Reimbursement for Admin Services	\$ 8,100.00	\$ -	\$ -
39101	Recycle Park Program	\$ 2,166.76	\$ -	\$ -

INTERFUND TRANSFERS:

39201	Transfer from Other Funds	\$ -	\$ -	\$ -
39202	Transfer from Public Utilities	\$ 49,172.00	\$ 50,647	\$ 52,166
39203	Transfer from Liquor Fund	\$ 75,000.00	\$ 50,000	\$ 25,000
39205	Transfer from TIF #6-1 (begin taxes payable 2020)	\$ -	\$ 3,000	\$ 3,000
39206	Transfer from Recycling Fund	\$ 2,500.00	\$ 3,000	\$ 3,000
39207	Transfer from Recreation	\$ 62,500.00	\$ 62,500	\$ 62,500

TOTAL 2021 REVENUES

\$ 4,599,293.23	\$ 4,522,590	\$ 4,631,755
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