

RESOLUTION NO. 2025-46

RESOLUTION ADOPTING 2026 GENERAL FUND BUDGET

BE IT RESOLVED by the City Council of the City of Spring Lake Park, Anoka and Ramsey Counties, Minnesota, that the City Council adopts the 2026 General Fund budget and establishes revenues and appropriates the following amounts for each Department:

Revenues

Tax Levy	\$4,310,534
Intergovernmental Revenue	\$ 982,077
Permit and Licenses	\$ 168,950
Charges for Current Services	\$ 186,275
Miscellaneous Revenues	\$ 263,490
Interfund Transfers	\$ 207,446
Total Revenues	\$6,118,772

Expenditures

City Council	\$ 78,264
Administration	\$ 602,451
Assessor	\$ 40,610
Audit & Accounting Services	\$ 16,400
Information Technology (I.T.) Services	\$ 89,035
Legal Fees	\$ 130,000
Engineering Fees	\$ 5,000
Planning & Zoning	\$ 2,150
Government Buildings	\$ 164,333
Police Protection	\$2,634,126
Fire Protection	\$ 446,012
Code Enforcement	\$ 363,085
Street Department	\$ 411,377
Recreation Department	\$ 528,161
Parks Department	\$ 430,589
Miscellaneous	\$ 177,179
Total Expenditures	\$6,118,772

BE IT FURTHER RESOLVED that the Administrator, Clerk/Treasurer is hereby authorized to implement the budget as approved by the City Council.

The foregoing resolution was moved for adoption by Councilmember .

Upon roll call, the following voted aye:

And the following voted nay:

Whereupon the Mayor declared said resolution duly passed and adopted this 15th day of December, 2025.

Robert Nelson, Mayor

ATTEST:

Daniel R. Buchholtz, Administrator