

# **Police Department**

**FY 2021-22**

## **Mission**

The Police Department supports the core of Community Policing, and accepts its definition as both a philosophy and an organizational strategy that will allow the police and the community to work closely together. Together, we will work to establish and maintain mutual trust among all entities to improve the quality of life while enforcing the law.

## **Budget Highlights and Line Item Explanations**

*(Below are basic examples and explanations, and do not represent the entire list)*

### Personnel Maintained by Finance Dept.

#### Operation

- *Career Development* – advanced educational incentive program, 2 year degree, 4 year degree, master degree, etc. % pay incentives for accomplishment in higher Ed. Also include Senior and master Police Officer options.
- *Computer Services* – Records Management System software maintenance, covers SoShin’s non-contractual maintenance of MDT/Laptops, software & hardware etc. Cloud storage for numerous police platforms, BWC, In-car Cameras, LPR data.
- *Printing* – Business cards, letterhead stationery, envelopes, parking brochures, parking tickets, etc.
- *Advertising* – Job openings, website, etc.
- *Travel* – covers travel time (fuel cost), cost for training, schools, certifications, housing/accommodations, and meals in accordance with GSA.
- *Dues/Subscriptions* – Professional associations & dues, NCACP, FBINA, etc.
- *Training* - numerous schools, training & certifications classes, including School Resource Officer refresher, DARE, Firearms Cert school, In-service schools not covered by NCJA, Gym Memberships, Taser certs, radar school certs, etc.
- *Medical Testing* – required for potential new hires and exposures.
- *Uniforms* – covers replacement of damaged/worn uniform/equipment, also includes basic dry-cleaning cost. Current (2021) avg. cost of replacement Class A uniform is; \$800.00 per officer-(2-pr pants, 2 s/s shirts, 2 l/s shirts, 1pr shoes, 1pr boots), Class B uniform is additional \$400.00 per officer.

Current Approx. cost:

Class A

Pants	\$100.00
L/S Shirts	\$65.00
S/S Shirts	\$60.00
Shoes	\$100-150.00
Boots	\$120 – 150.00
Jackets	\$250.00
Outer vest carrier	\$95.00 x3

- *Supplies* – cleaning, toiletries, office supplies, paper, ink, etc. training ammunition, SRO (School Resource Officer supplies, Taser training cartridges, Crime Scene supplies, thermal paper, etc.
- *Contracted Services* – DCI state contract, OSSl RMS Dare Co. CAD Maintenance, F/A Range fees, Water coolers, Taser Assurance program, COP TRAX in-car camera cloud storage fees x 14 cameras, Southern Software – Records Mgt. software license, etc. LPR-license maint.(6 cams 8?) (includes Spectrum access) BWC (Body Worn Cameras) cloud and annual licensing fees.
- *Equipment Lease/Maintenance* – UTV/ATV lease UTV= 4 year lease, ATV= 6 mos. Lease.
- *Equipment* – in-car cameras, MDT's (laptops), Traffic counters & software, message board, surveillance equip, duty equipment as needed ie; flashlights, handcuffs, etc. in-car printers. Body Cams. Interview room system, radar trailers. Portable/mobil radios, weapons, LPR's.
- *Vehicle Maintenance* – routine repairs, tires, brakes, inspections, radio, emergency lighting repairs and replacement.
- *Vehicle operation* – Fuel cost
- *Contingency* – Misc. (grant matches, specialized schools available, etc)
- *Capital Outlay* – Vehicle Replacement – purchase and rotate minimum of two vehicles per year, to maintain lower vehicle maintenance costs and ensure the best equipped and safest conditioned vehicles remain in operation.
- *CRO* – Community Resource Officer – part-time non-sworn position, assists with summer influx of tourist, duties include beach patrol, parking enforcement etc, works approx. 25-30 hrs per week, from Mid-May thru Sept.
- *Grants* – Dependent upon what may be available.  
ie; GHSP – Governors Highway Safety Program – normally matching grants for equipment such as MDT/Laptops, In-car Cameras, etc.  
GCC – Governors Crime Commission – sometimes matching sometimes no match grants are required, for Training equipment, weapons, etc., Body Worn Cameras.