

## Streets, Bridges and Canals

### FY 21-22 Budget Highlights

Streets, Bridges, and Canals is budgeted as a separate budget component and is administered by the Public Works Department. The purpose is to implement projects for and administer repairs and capital improvements to the Town's major street, bridge, and canal infrastructures.

#### Streets, Bridges and Canals

- **Street Sign Maintenance**- \$7,000 requested for street sign replacement budget
- **Engineering and Arborist Services**- \$5,000 for engineering services for small repair and drainage projects completed in-house; arborist services for evaluation of trees being considered for removal due to damage, disease or proximity to a Town asset.
- **Street Maintenance**- \$57,202 requested for contracted minor road maintenance repairs throughout the Town including repair of asphalt failures, edge failures, small full depth repairs and cracking due to root upheaval, pothole patching product, and thermoplastic striping materials for a Town-wide refreshing of crosswalks and stop bars.
- **Brush Trimming**: \$20,000 proposed for tree removal in Town rights-of way and at the cemetery, and brush removal and disposal in the interior canals as needed. This work is performed under our Limb and Branch Removal service contract as an hourly rate service with Atlantic Tree Experts.
- **Bridge Maintenance**: \$2,125 proposed for any minor bridge repairs required due to DOT bridge inspections.
- **Waterway Maintenance and Repair**: \$400 proposed as contribution to the Boat Club for buoys and channel marker maintenance.
- **Storm Debris Cleanup**: \$20,00 proposed for post-storm debris cleanup and disposal in the Town streets, rights-of-way, beaches and canals.
- **Hillcrest Drive**: \$1,070,180 engineer's estimated cost.
- **Bulkhead Maintenance and Repair**: \$25,000 proposed for structural repairs/replacement of Town-owned bulkheads.