

**Town of Southern Shores  
Budget Amendment Number # 25**

**Police, Planning, Streets and Public Works**

Increases			Decreases		
Account Number	Description	Amount	Account Number	Description	Amount
	<b>Revenue</b>				
40-34400	Land Transfer	\$41,800			
40-39914	Insurance Proceeds	\$9,485			
		<b>\$51,285</b>			
	<b>Expenditures</b>				
51-50174	Capital Outlay	\$7,300			
51-50176	Police Separation	\$12,000			
51-50015	Police Holiday Pay	\$10,000			
63-50125	Vehicle Maintenance	\$600			
63-50103	Travel	\$1,300			
63-50090	Training	\$500			
63-50126	Vehicle Operations	\$300			
57-50915	Brush Trimming	\$1,685			
59-50151	Equipment Purchase	\$8,800			
59-50927	Town Building Maintenance	\$8,800			
		<b>\$51,285</b>			

Explanation: To recognize revenues received from insurance payment on PW building for roof repair and Land Transfer Tax. The expense lines are increased to offset the repairs and tree clean up on the PW building and other expense lines that will fall short.

Recommended By:

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Cliff Ogburn, Town Manager

Approved By:

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Elizabeth Morey, Mayor

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Date