

Agenda Item Summary Sheet

Date: <u>6/4/24</u>

Item #: <u>6</u>

Item Title: Public Hearing – Town Manager's Recommended Budget FY 24-25

Item Summary: The North Carolina General Statutes require the governing board to hold at least one public hearing on the recommended budget. The recommended budget was presented to the Town Council at the May 7, 2024, Council meeting with a copy filed and made available with the Town Clerk and on the town's website providing the public four weeks of review.

Recommended Budget Published Dates

Website under financials: 5/8/2025

Website public notice of recommended budget filed, published on front page: 5/8/2024

Website public hearing date, notice published on front page: 5/20/2024

Coastland Times Newspaper: Wednesday, May 8, 2024 & Sunday, May 19, 2024

Town Newsletter: May 17, 2024

(2) town Bulletin Board: Inside & Outside: 5/8/2024

Staff Recommendation: Town staff requests that an increase in police salaries and benefits of \$22,216 be considered and approved with the adoption of the FY 2024-2025 budget to ensure sufficient funding with a matching increase in the use of appropriated fund balance.

Requested Action: If appropriate upon the competition of the public hearing, staff requests a motion to adopt the attached budget ordinance #2024.06.01.

Attachments: FY 2024-2025 Budget Ordinance #2024.06.01