



AGENDA ITEM SUMMARY

Item # 8

MEETING DATE: October 5, 2021

ITEM TITLE: Update on SEPI Pavement Conditions Study & Capital Improvement Plan

ITEM SUMMARY:

The Town has received the final Pavement Conditions Study & Capital Improvement Plan.

The report contains two options for implementing the CIP:

Option 1 (\$675K) includes work on 38 miles of road and improves the system from approximately 27% Good/Excellent to 53% Good/Excellent. This improvement mostly comes from the conversion of fair roads to good. Some fair fall into Poor (20%) with this option at the end of the plan due to a funding shortfall.

Option 2 includes work on 57 miles of road and improves the system to 99% Good/Excellent. A similar approach as Option 1 is utilized but the increased budget allows for more extensive rehabilitation and a resulting higher performance.

Previously, the Town Council discussed a third option which would fall between the two options presented in the SEPI Report and would include roughly \$800,000 in road improvements. If the Town committed \$1million in yearly funding, approximately \$200,000 would be available for construction or could be carried forward in a Capital Reserve Fund. Staff has received a quote of \$4,000 to perform the analyze to produce this option.

STAFF RECOMMENDATION:

Staff recommends the Town Council consider funding the third option and provide staff with direction on how to proceed. If the Council chooses to fund the third option, SEPI has stated that they could have the report completed by October 15, 2021.

REQUESTED ACTION:

A motion to authorize the Town Manager to enter a contract with SEPI Engineering in an amount not to exceed \$4,000 to provide additional analyses.

ATTACHMENTS: Final Report - SEPI Pavement Conditions Study & Capital Improvement Plan