

AGENDA ITEM SUMMARY

Meeting Date: April 4, 2023

Item Title: Discussion/Consideration of an Amendment to Sandski, LLC, Ocean

Rescue Contract

Item Summary: The Town contracts with Surf Rescue, LLC to provide ocean rescue services from May 1 through October 15 annually. Mirek Dabrowski who owns Surf Rescue has indicated a challenge he has in recruiting lifeguards due to the wage increases offered by competing town and the National Park Service.

The following is a breakdown of total hours

\$3/hr increase		9748	\$29,245
2 atvs	Sep 2 - Oct 15	880	hours
2 guards	June 10 - Aug 13	1300	hours
2 guards / 2 atvs	May 20 - Sep 10	4560	hours
shared supervisor	May 1 - Oct 15	845 h	ours
training	May 15 - 31	2,184	hours

Surf Rescue is requesting a \$29,245 annual increase be added to the remaining years on the contract. This would amount to a \$9,749 increase to cover the remaining months of this fiscal year and the full amount for the remaining three years.

	current		increase	new amount
FY 2021/2022	\$176,000			
FY 2022/2023	\$184,000	+	\$9,749	\$193,749
FY 2023/2024	\$192,000	+	\$29,245	\$221,245
FY 2024/2025	\$200,000	+	\$29,245	\$229,245
FY 2025/2026	\$208,000	+	\$29,245	\$237,245

Requested Action: service contract.

Approve budget amendment and addendum to the ocean rescue

Attachments:

Current Surf Recue Contract Addendum to the Contract

Budget Amendment #26