

SEPI Recommendation		Town Staff Recommendation					
	Maintenance Costs	Maintnenace Costs	Construction Costs	Total	Budget	CRF	Construction Project
2021	\$671,576.57	\$509,011.01	\$400,000	\$909,011.01	\$1,123,689	\$214,677.99	Hillcrest from Hickory to "Harry's Hump"
2022	\$675,572.09	\$421,684.33	\$400,000	\$821,684.33	\$1,000,000	\$178,315.67	Hillcrest from "Harry's Hump" to NC 12
2023	\$672,881.09	\$672,881.09	\$400,000	\$1,072,881.09	\$1,000,000	(\$72,881.09)	S Dogwood from Ginguite to Teal Court
2024	\$664,512.77	\$675,975.71	\$400,000	\$1,075,975.71	\$1,000,000	(\$75,975.71)	Chickahauk from Clamshell to Trinitie
2025	\$673,679.34	\$664,512.77	\$400,000	\$1,064,512.77	\$1,000,000	(\$64,512.77)	S Dogwood from Teal Court to Croatan Hwy
2026	\$674,613.70	\$674,613.70	\$400,000	\$1,074,613.70	\$1,000,000	(\$74,613.70)	Hillcrest FDR from Hickory to E Dogwood
2027	\$673,679.34	\$668,002.41	\$400,000	\$1,068,002.41	\$1,000,000	(\$68,002.41)	S Dogwood from Ginguite to Fairway
Totals	\$4,706,514.90	\$4,286,681.02	\$2,800,000	\$7,086,681.02	\$7,123,689	\$37,007.98	
2028	\$672,823.08	\$484,166.55	\$400,000	\$884,166.55	\$1,000,000	\$115,833.45	
2029	\$670,665.66	\$670,665.66	\$400,000	\$1,070,665.66	\$1,000,000	(\$70,665.66)	
2030	\$671,486.07	\$671,486.07	\$400,000	\$1,071,486.07	\$1,000,000	(\$71,486.07)	
2031	\$665,389.50	\$70,916.10	\$400,000	\$470,916.10	\$1,000,000	\$529,083.90	
2032	\$673,818.46	\$673,818.46	\$400,000	\$1,073,818.46	\$1,000,000	(\$73,818.46)	
Totals	\$3,354,182.77	\$2,571,052.84	\$2,000,000	\$4,571,052.84	\$5,000,000	\$428,947.16	
Cumulative Totals	\$8,060,697.67	\$6,857,733.86	\$4,800,000	\$11,657,733.86	\$12,123,689	\$465,955.14	

Year 2021 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment2	Maintenance	Construction	Class	Notes	Savings
					Cost 2021	Costs 2021			
51	HILLCREST DR	SEA OATS TRL	HICKORY TRL	Patching		\$400,000.00	A	Construction from Hickory to 'Harry's Hump'	\$97,366.62
128	TRINITIE TRL	CHICAHOUK TRL	EAGLES NEST LN	Patching	\$55,332.42		A		
90	HILLCREST DR	HICKORY TRL	E DOGWOOD TRL	Patching			A	Moved to 2026	\$51,493.75
153	S DOGWOOD TRL	GINGUITE TRL	TEAL CT	Patching			A	Moved to 2023	\$12,233.09
26	SEA OATS TRL	SOUNDVIEW TRL	NC 12	Patching			A	Completed	\$25,932.03
111	S DOGWOOD TRL	YAUPON TRL	FAIRWAY DR	Patching	\$53,383.01		A		
130	S DOGWOOD TRL	FAIRWAY DR	GINGUITE TRL	Patching	\$106,850.86		A		
95	S DOGWOOD TRL	E DOGWOOD TRL	YAUPON TRL	Patching	\$7,782.09		A		
11	HAPPY INDIAN LN	HIGH DUNE LOOP	DEAD END	Patching	\$3,591.91		B		
33	SOUNDVIEW TRL	SEA OATS TRL	NORTH DUNE LOOP	Patching	\$22,736.71		B		
54	6TH AVE	NC 12	6TH AVE	Patching	\$80,840.17		B		
12	HIGH DUNE LOOP	SPINDRIFT TRL	SPINDRIFT TRL	Patching	\$60,981.32		B		
58	4TH AVE	NC 12	4TH AVE	Patching	\$18,783.00		B		
29	12TH AVE	NC 12	12TH AVE	Patching	\$18,783.71		B		
28	12TH AVE	DEAD END	DEAD END	Patching	\$2,591.80		B	moved from 2027	
53	6TH AVE	DEAD END	DEAD END	Patching	\$4,744.98		B		
49	7TH AVE	DEAD END	DEAD END	Patching	\$3,085.13		B	moved from 2027	
50	7TH AVE	NC 12	7TH AVE	Patching	\$18,243.96		B		
121	FAIRWAY DR	S DOGWOOD TRL	EOM	Patching	\$13,635.00		B		
142	GRAVEY POND LN	DEAD END	DEAD END	Patching	\$5,267.09		B		
126	TURTLE POND CT	POTESKEET TRL	DEAD END	Patching	\$9,735.09		C		
81	WOODLAND DR	E DOGWOOD TRL	N WOODLAND DR	Patching	\$16,065.24		C		
92	MIZZENMAST LN	SEA OATS LN	DEAD END	Patching	\$6,577.52		C		
Yearly Total					\$509,011.01	\$400,000.00	\$909,011.01		\$187,025.49

Year 2022 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2022)	Maintenance Cost (2022)	Construction Costs 2022	Class	Notes	Savings
71	HICKORY TRL	HILLCREST DR	WAX MYRTLE TRL	Patching	\$16,216.57		A		
69	HICKORY TRL	WAX MYRTLE TRL	NC 12	Patching	\$12,209.70		A		
84	E DOGWOOD TRL	BAYBERRY TRL	WAX MYRTLE TRL	Patching	\$67,692.75		A		
125	CHICAHOUK TRL	CLAM SHELL TRL	SPINDRIFT TRL	Patching			A	Construction from NC 12 to Clamshell/Trinitie moved to 2024	\$238,628.05
38	SEA OATS TRL	SOUNDVIEW TRL	HILLCREST DR	Patching	\$32,675.09		A		
82	E DOGWOOD TRL	N DOGWOOD TRL	BAYBERRY TRL	Patching	\$14,094.72		A		
86	SEA OATS TRL	HICKORY TRL	E DOGWOOD TRL	Patching	\$50,011.31		A		
68	SEA OATS TRL	HILLCREST DR	HICKORY TRL	Patching	\$19,834.52		A		
157	S DOGWOOD TRL	TEAL CT	CROATAN HWY	Patching			A	Moved to 2025	\$15,117.13
47	HILLCREST DR	SEA OATS TRL	NC 12	Patching		\$400,000.00	A	Construction 'Harry's Hump' to NC	\$4,929.07
5	BAYBERRY TRL	E DOGWOOD TRL	SCUPPERNONG LN	Patching	\$28,230.51		B		
16	TALL CLIFF LN	HIGH DUNE LOOP	DEAD END	Patching	\$4,266.98		B		
110	W HOLLY TRL	HOLLY TRL	DEAD END	Patching	\$13,218.50		B		
66	PURPLE MARTIN LN	OCEAN BLVD	DEAD END	Patching	\$4,037.51		B		
48	8TH AVE	NC 12	8TH AVE	Patching	\$5,768.43		B		
*46	8TH AVE	DEAD END	DEAD END	Patching	\$4,786.49		B	moved from 2027	
37	11TH AVE	SEA OATS TRL	NC 12	Patching	\$16,935.74		B		
35	11TH AVE	NC 12	11TH AVE	Patching	\$19,998.03		B		
44	9TH AVE	NC 12	DEAD END	Patching	\$5,883.08		B		
33	SOUNDVIEW TRL	SEA OATS TRL	NORTH DUNE LOOP	Thin Lift	\$45,923.65		B		
54	6TH AVE	NC 12	6TH AVE	Thin Lift	\$32,656.23		B		
122	TWISTED TREE CT	POTESKEET TRL	DEAD END	Thin Lift	\$9,772.62		C		
151	YUCCA LN	CYPRESS LN	JUNIPER TRL	Thin Lift	\$17,471.90		C		
Yearly Total					\$421,684.33	\$400,000.00	\$821,684.33		\$258,674.25

Year 2023 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2023)	Maintenance Cost (2023)	Construction Costs 2023	Class	Notes	Savings
65	HICKORY TRL	NC 12	DEAD END	Patching	\$100,946.35		A		
64	1ST AVE	NC 12	1ST AVE	Rehab (Major with Build Up)	\$121,384.11		B		
74	CIRCLE DR	HICKORY TRL	HICKORY TRL	Rehab (Major with Build Up)	\$259,915.53		B		
11	HAPPY INDIAN LN	HIGH DUNE LOOP	DEAD END	Rehab Minor Overlay	\$32,234.76		B		
55	5TH AVE	DEAD END	DEAD END	Rehab (Major) - Mill and Fill 2in	\$8,448.13		B		
60	3RD AVE	NC 12	3RD AVE	Rehab (Major) - Mill and Fill 2in	\$68,688.82		B		
59	3RD AVE	DEAD END	DEAD END	Rehab (Major) - Mill and Fill 2in	\$7,918.69		B		
32	SOUNDVIEW TRL	NORTH DUNE LOOP	SEA OATS TRL	Rehab (Major) - Mill and Fill 2in	\$18,445.58		B		
13	OCEAN VIEW LOOP	OCEANVIEW LOOP	NC 12	Rehab (Major) - Mill and Fill 2in	\$28,489.90		B		
124	GOOSE FEATHER LN	CHICHAUK TRL	DEAD END	Rehab (Major) - Mill and Fill 2in	\$26,409.22		C		
153	S DOGWOOD TRL	GINGUITE TRL	TEAL CT	Patching		\$400,000.00	A	Construction (Moved from 2021)	
Yearly Total					\$672,881.09	\$400,000.00	\$1,072,881.09		

Year 2024 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2024)	Maintenance Cost (2024)	Construction Costs 2024	Class	Notes
80	OCEAN BLVD	PERIWINKLE PL	E DOGWOOD TRL	Rehab (Major with Build Up)	\$125,010.46		B	
77	PERIWINKLE PL	NC 12	OCEAN BLVD	Rehab (Major with Build Up)	\$86,715.88		B	
6	OCEAN BLVD	DOLPHIN RUN	PORPOISE RUN	Rehab (Major) - Mill and Fill 2in	\$76,460.89		B	
108	OCEAN BLVD	PORPOISE RUN	NC 12	Rehab (Major) - Mill and Fill 2in	\$79,902.58		B	
79	SANDFIDDLER CT	NC 12	DEAD END	Rehab (Major) - Mill and Fill 2in	\$38,743.43		B	
14	SPINDRIFT TRL	HIGH DUNE LOOP	DEAD END	Rehab (Major) - Mill and Fill 2in	\$164,442.71		B	
9	PORPOISE RUN	WAX MYRTLE TRL	NC 12	Rehab (Major) - Mill and Fill 2in	\$23,639.65		B	
8	PORPOISE RUN	NC 12	OCEAN BLVD	Rehab Minor Overlay	\$19,652.86		B	
61	2ND AVE	DEAD END	DEAD END	Rehab (Major) - Mill and Fill 2in	\$6,169.16		B	
36	10TH AVE	DEAD END	DEAD END	Rehab (Major) - Mill and Fill 2in	\$10,911.61		B	
150	HAPPY INDIAN CT	HAPPY INDIAN LN	DEAD END	Rehab (Major) - Mill and Fill 2in	\$10,164.09		C	
103	BRIGHT LANTERN LN	SEA OATS LN	DEAD END	Rehab (Major) - Mill and Fill 2in	\$18,195.80		C	
172	KINGFISHER CT	KINGFISHER TRL	DEAD END	Rehab (Major) - Mill and Fill 2in	\$15,966.59		C	
125	CHICHAUK TRL	CLAM SHELL TRL	SPINDRIFT TRL Trinitie	Patching		\$400,000.00	A	construction from NC 12 to Clam Shell/Trinitie moved from 2022
				Yearly Total	\$675,975.71	\$400,000.00		\$1,075,975.71

Year 2025 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2025)	Maintenance Cost (2025)	Construction Costs 2025	Class	Notes	Savings
65	HICKORY TRL	NC 12	DEAD END	Rehab Minor Overlay	\$60,371.80		A		
26	SEA OATS TRL	SOUNDVIEW TRL	NC 12	Rehab Minor Overlay	\$79,079.85		A		
63	1ST AVE	DEAD END	DEAD END	Rehab (Major with Build Up)	\$20,421.86		B		
127	CLAM SHELL TRL	CHICHAUK TRL	OTTER SLIDE LN	Rehab (Major with Build Up)	\$373,302.25		B		
43	KINGFISHER TRL	SOUNDVIEW TRL	SEA OATS TRL	Rehab (Major) - Mill and Fill 2in	\$87,494.64		C		
120	OYSTER BED LN	POTESKEET TRL	DEAD END	Rehab (Major) - Mill and Fill 2in	\$27,564.44		C		
119	BENT OAK CT	POTESKEET TRL	DEAD END	Rehab (Major) - Mill and Fill 2in	\$16,277.93		C		
157	S DOGWOOD TRL	TEAL CT	CROATAN HWY	Patching		\$400,000.00	A	construction Moved from 2022	
Yearly Total					\$664,512.77	\$400,000.00	\$1,064,512.77		

Year 2026 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2026)	Maintenance	Construction	Class	Notes
					Cost (2026)	Costs 2026		
51	HILLCREST DR	SEA OATS TRL	HICKORY TRL	Rehab Minor Overlay	\$179,848.69		A	
45	HILLCREST DR	NC 12	DEAD END	Rehab Minor Overlay	\$57,078.74		A	
133	PUDDING PAN LN	SPINDRIFT TRL	DEAD END	Rehab (Major with Build Up)	\$213,150.51		B	
1	SEA OATS LN	E DOGWOOD TRL	DEAD END	Rehab (Major with Build Up)	\$177,766.36		B	
81	WOODLAND DR	E DOGWOOD TRL	N WOODLAND DR	Rehab Minor Overlay	\$29,674.57		C	
149	POINT COMFORT LN	GINGUITE TRL	DEAD END	Rehab Minor Overlay	\$17,094.83		C	
90	HILLCREST DR	HICKORY TRL	E DOGWOOD TRL	Patching		\$400,000.00	A	Construction Moved from 2021 (\$347,098.46 in construction removed from 2031)
Yearly Total					\$674,613.70	\$400,000.00	\$1,074,613.70	

Year 2027 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2027)	Maintenance Cost (2027)	Construction Costs 2027	Class	Notes	Savings
71	HICKORY TRL	HILLCREST DR	WAX MYRTLE TRL	Rehab (Major) - Mill and Fill 2in	\$38,105.77		A		
69	HICKORY TRL	WAX MYRTLE TRL	NC 12	Rehab (Major) - Mill and Fill 2in	\$28,690.40		A		
84	E DOGWOOD TRL	BAYBERRY TRL	WAX MYRTLE TRL	Rehab (Major) - Mill and Fill 2in	\$265,107.82		A		
56	5TH AVE	NC 12	5TH AVE	Rehab (Major with Build Up)	\$108,373.06		B		
171	OTTER SLIDE LN	CLAM SHELL TRL	CHICHAUK TRL	Patching	\$22,607.57		B		
155	WILD PONY LN	SPINDRIFT TRL	DEAD END	Patching	\$8,139.48		B		
49	7TH AVE	DEAD END	DEAD END	Patching			B	move 2021	\$3,085.13
18	OCEAN VIEW LOOP	DEAD END	DEAD END	Patching	\$24,360.34		B		
129	SPINDRIFT TRL	CHICHAUK TRL	HIGH DUNE LOOP	Patching	\$54,998.83		B		
134	CROOKED BACK LOOP	CHICHAUK TRL	PUDDING PAN LN	Patching	\$49,758.70		B		
85	WAX MYRTLE TRL	HICKORY TRL	E DOGWOOD TRL	Patching	\$49,973.30		B		
89	POMPANO CT	OCEAN BLVD	DEAD END	Patching	\$4,604.74		B		
57	4TH AVE	DEAD END	DEAD END	Patching	\$2,743.53		B		
31	11TH AVE	DEAD END	DEAD END	Patching	\$3,016.10		B		
28	12TH AVE	DEAD END	DEAD END	Patching			B	move to 2021	\$2,591.80
46	8TH AVE	DEAD END	DEAD END	Patching	\$4,786.49		B		
107	E HOLLY TRL	HOLLY TRL	DEAD END	Patching	\$2,736.28		B		
130	S DOGWOOD TRL	FAIRWAY DR	GINGUITE TRL			\$400,000.00	A	FDR (Moved from 2021)	
Yearly Total					\$668,002.41	\$400,000.00	\$1,068,002.41		

Year 2028 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2028)	Maintenance Cost (2028)	Construction Costs 2028	Class	Notes	Savings
125	CHICHAUK TRL	CLAM-SHELL TRL	SPINDRIFT TRL	Rehab (Major) - Mill and Fill 2in			A	construction NC 12 to Clamshell/Trinitie done in 2024	\$188,656.53
38	SEA OATS TRL	SOUNDVIEW TRL	HILLCREST DR	Rehab (Major) - Mill and Fill 2in	\$129,162.72		A		
128	TRINITIE TRL	CHICHAUK TRL	EAGLES NEST LN	Rehab (Major) - Mill and Fill 2in	\$220,891.39		A		
87	OCEAN BLVD	E DOGWOOD TRL	DOLPHIN RUN	Patching	\$23,462.75		B		
34	NORTH DUNE LOOP	SOUNDVIEW TRL	SOUNDVIEW TRL	Patching	\$37,152.74		B		
40	9TH AVE	DEAD END	DEAD END	Patching	\$3,000.65		B		
158	SKYLINE RD	NC 12	DEAD END	Patching	\$46,689.81		B		
139	LAND FALL LOOP	SPINDRIFT TRL	SPINDRIFT TRL	Rehab (Major) - Mill and Fill 2in	\$23,806.49		C		
Yearly Total					\$484,166.55				\$188,656.53

\$484,166.55

Year 2029 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2029)	Maintenance	Construction	Class	Notes	Savings
					Cost (2029)	Cost 2029			
39	10TH AVE	NC 12	10TH AVE	Patching	\$19,960.18		B		
138	TEA PLANT CT	PUDDING PAN LN	DEAD END	Patching	\$8,029.75		B		
100	WAX MYRTLE TRL	E DOGWOOD TRL	PORPOISE RUN	Patching	\$38,784.94		B		
70	WAX MYRTLE TRL	HILLCREST DR	HICKORY TRL	Patching	\$109,457.99		B		
24	13TH AVE	DEAD END	DEAD END	Patching	\$3,452.46		B		
99	DOLPHIN RUN	WAX MYRTLE TRL	NC 12	Patching	\$6,626.40		B		
52	N DOGWOOD TRL	E DOGWOOD TRL	DEAD END	Patching	\$104,277.77		B		
21	DUCK WOODS DR	CROATAN HWY	DEAD END	Patching	\$139,470.75		B		
78	N WOODLAND DR	DEAD END	DEAD END	Patching	\$33,401.50		B		
94	DOLPHIN RUN	NC 12	OCEAN BLVD	Patching	\$14,271.36		B		
23	GINGUITE TRL	PINTAIL TRL	S DOGWOOD TRAIL	Patching	\$81,775.36		B		
154	TEAL CT	S DOGWOOD TRL	DEAD END	Rehab (Major) - Mill and Fill 2in	\$14,782.79		C		
104	TROUT RUN	NC 12	OCEAN BLVD	Rehab (Major) - Mill and Fill 2in	\$33,625.08		C		
145	LAST HUNT LN	HIGH DUNE LOOP	DEAD END	Rehab (Major) - Mill and Fill 2in	\$22,846.13		C		
160	WOOD DUCK CT	S DOGWOOD TRL	DEAD END	Rehab (Major) - Mill and Fill 2in	\$14,905.07		C		
159	BLUE PETE CT	S DOGWOOD TRL	DEAD END	Rehab (Major) - Mill and Fill 2in	\$13,416.46		C		
27	SEA OATS CT	SEA OATS TRL	DEAD END	Rehab (Major) - Mill and Fill 2in	\$11,581.67		C		
Yearly Total					\$670,665.66				

Year 2030 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2030)	Maintenance Cost (2030)	Construction Costs 2030	Notes	Savings
33	SOUNDVIEW TRL	SEA OATS TRL	NORTH DUNE LOOP	Rehab Minor Overlay	\$72,637.40			
171	OTTER SLIDE LN	CLAM SHELL TRL	CHICHAUK TRL	Patching	\$23,241.42			
155	WILD PONY LN	SPINDRIFT TRL	DEAD END	Patching	\$8,367.69			
49	7TH AVE	DEAD END	DEAD END	Patching	\$3,171.63			
18	OCEAN VIEW LOOP	DEAD END	DEAD END	Rehab (Major) - Mill and Fill 2in	\$93,495.13			
129	SPINDRIFT TRL	CHICHAUK TRL	HIGH DUNE LOOP	Rehab (Major) - Mill and Fill 2in	\$211,085.85			
87	OCEAN BLVD	E DOGWOOD TRL	DOLPHIN RUN	Rehab (Major) - Mill and Fill 2in	\$89,216.38			
39	10TH AVE	NC 12	10TH AVE	Rehab (Major) - Mill and Fill 2in	\$75,201.65			
138	TEA PLANT CT	PUDDING PAN LN	DEAD END	Rehab (Major) - Mill and Fill 2in	\$30,252.76			
62	2ND AVE	NC 12	2ND AVE	Patching	\$20,627.58			
67	OCEAN BLVD	HICKORY TRL	PERIWINKLE PL	Patching	\$22,568.97			
42	9TH AVE	NC 12	9TH AVE	Patching	\$6,789.65			
25	13TH AVE	NC 12	13TH AVE	Patching	\$7,029.91			
41	10TH AVE	NC 12	DEAD END	Patching	\$7,800.05			
Yearly Total					\$671,486.07			

Year 2031 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2031)	Maintenance Cost (2031)	Construction Costs 2031	Class	Notes	Savings
90	HILLCREST DR	HICKORY TR	E DOGWOOD T	Rehab (Major with Build Up)			A	moved to 2026	\$347,098.46
153	S DOGWOOD T	GINGUITE T	TEAL CT	Rehab (Major with Build Up)			A	moved to 2023	\$247,374.94
58	4TH AVE	NC 12	4TH AVE	Rehab (Major) - Mill and Fill	\$62,358.52		B		
53	6TH AVE	DEAD END	DEAD END	Patching	\$5,214.78		B		
30	12TH AVE	NC 12	DEAD END	Patching	\$3,342.80		B		
Yearly Total					\$70,916.10				

Year 2032 Option 1

SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2032)	Maintenance Cost (2030)	Construction Cost 2032	Notes	Savings
112	CHICHAUK TRL	CLAMSHELL TRI	DEAD END	Rehab (Major with Build Up)	\$250,019.09			
134	CROOKED BACK LO	CHICHAUK TRI	PUDDING PAN L	Rehab (Major with Build Up)	\$319,447.77			
85	WAX MYRTLE TRL	HICKORY TRL	E DOGWOOD TF	Patching	\$52,308.50			
34	NORTH DUNE LOOP	SOUNDVIEW TF	SOUNDVIEW TR	Patching	\$38,528.77			
162	WIDGEON CT	S DOGWOOD TI	DEAD END	Rehab (Major) - Mill and Fill	\$13,514.33			
Yearly Total					\$673,818.46			