



AGENDA ITEM SUMMARY

Item # 6

MEETING DATE: October 3, 2023

ITEM TITLE: Consideration of Contract Tasks -Kimley Horn

ITEM SUMMARY:

Previously, staff requested separating the tasks associated with the permitting and design of the cored slab bridge to replace the culvert located on Trinitie/Juniper Trail while consideration was given to lowering the height of the bridge. At that time, Kimley-Horn proceeded with the Tasks/Disciplines that were not impacted as a result of the continued coordination between the Town and the Coast Guard regarding the Town's request to obtain Coast Guard permission to lower the existing structure opening. All Tasks/Disciplines that were subject to change as a result of this coordination would be held off until a later date and be contracted as Task Order #2. We now know that the bridge can be lowered, and the additional tasks can now begin.

Tasks currently under contract include Environmental (ongoing), Geotechnical Engineering Services (ongoing), Topographic Survey (complete), SUE Investigation (complete), Document Review and Coordination (complete). The cost for these tasks is \$176,780.

The additional tasks will be captured under a new contract agreement and include Structural Design, Erosion Control Plans, Traffic Management Plan, Pavement Marking and Signing, Utility Coordination and Bid Phase Services. The costs for these tasks is \$257,920.

STAFF RECOMMENDATION:

Staff recommends the remaining tasks be placed under contract.

REQUESTED ACTION:

Approval of a motion to authorize the Town Manager to enter a contract with Kimley-Horn for the remaining tasks associated with the Permitting and Design of the cored slab bridge to replace the culvert located at Trinitie/Juniper Trail. Approval of a budget amendment to transfer \$257,920 from undesignated fund balance to the general fund to cover the cost of the contract.

ATTACHMENTS: Contract for remaining tasks

Current Project Timeline