

Year 1 FY 23						
SectionID	Street Name	BEG_DESC	END_DESC	PCI	Treatment (2021)	Class
65	HICKORY TRL	NC 12	DEAD-END	55.51	Rehab (Major with Build Up)	A
51	HILLCREST DR	SEA OATS TRL	HICKORY TRL	62.78	Patching	A
128	TRINITIE TRL	CHICAHAUK TRL	EAGLES-NEST LN	64.89	Patching	A
90	HILLCREST DR	HICKORY TRL	E-DOGWOOD TRL	65.37	Patching	A
153	S-DOGWOOD TRL	GINGUITE TRL	TEAL CT	65.68	Patching	A
26	SEA OATS TRL	SOUNDVIEW TRL	NC 12	66.74	Patching	A
111	S-DOGWOOD TRL	YAUPON TRL	FAIRWAY DR	77.08	Patching	A
130	S-DOGWOOD TRL	FAIRWAY DR	GINGUITE TRL	77.24	Patching	A
95	S-DOGWOOD TRL	E-DOGWOOD TRL	YAUPON TRL	78.98	Patching	A
11	HAPPY INDIAN LN	HIGH DUNE LOOP	DEAD-END	51.97	Patching	B
33	SOUNDVIEW TRL	SEA OATS TRL	NORTH DUNE LOOP	55.29	Patching	B
54	6TH AVE	NC 12	6TH AVE	55.69	Patching	B
12	HIGH DUNE LOOP	SPINDRIFT TRL	SPINDRIFT TRL	64.91	Patching	B
58	4TH AVE	NC 12	4TH AVE	65.28	Patching	B
29	12TH AVE	NC 12	12TH AVE	65.85	Patching	B
53	6TH AVE	DEAD-END	DEAD-END	66.81	Patching	B
50	7TH AVE	NC 12	7TH AVE	67.54	Patching	B
121	FAIRWAY DR	S-DOGWOOD TRL	EOM	77.66	Patching	B
142	GRAVEY POND LN	DEAD-END	DEAD-END	82.50	Patching	B
126	TURTLE POND CT	POTESKEET TRL	DEAD-END	63.28	Patching	C
81	WOODLAND DR	E-DOGWOOD TRL	N-WOODLAND DR	64.33	Patching	C
92	MIZZENMAST LN	SEA OATS LN	DEAD-END	64.70	Patching	C



Year 2	FY 23					
SectionID	Street Name	BEG DESC	END DESC	PCI (2021)	Treatment (2022)	Class
71	HICKORY TRL	HILLCREST DR	WAX MYRTLE TRL	63.57	Patching	A
84	E DOGWOOD TRL	BAYBERRY TRL	WAX MYRTLE TRL	64.16	Rehab (Major) - Mill and Fill 2in	A
<del>125</del>	<del>CHICHAUK TRL</del>	<del>CLAM SHELL TRL</del>	<del>SPINDRIFT TRL</del>	<del>64.51</del>	<del>Rehab (Major) - Mill and Fill 2in</del>	<del>A</del>
38	SEA OATS TRL	SOUNDVIEW TRL	HILLCREST DR	64.62	Rehab (Major) - Mill and Fill 2in	A
64	1ST AVE	NC 12	1ST AVE	47.97	Rehab (Major) - Mill and Fill 2in	B
74	CIRCLE DR	HICKORY TRL	HICKORY TRL	48.42	Rehab (Major) - Mill and Fill 2in	B

Year 3 FY 24						
SectionID	Street Name	BEG_DESC	END_DESC	PCI (2022)	Treatment (2023)	Class
69	HICKORY TRL	WAX MYRTLE TR	NC 12	60.01	o (Major with Bui	A
82	E DOGWOOD TR	N DOGWOOD TR	BAYBERRY TRL	60.97	Patching	A
86	SEA OATS TRL	HICKORY TRL	E DOGWOOD TR	61.34	Patching	A
68	SEA OATS TRL	HILLCREST DR	HICKORY TRL	61.45	Patching	A
157	S DOGWOOD TR	TEAL CT	CROATAN HWY	61.87	Patching	A
47	HILLCREST DR	SEA OATS TRL	NC 12	62.32	Patching	A
80	OCEAN BLVD	PERIWINKLE PL	E DOGWOOD TR	45.49	o (Major with Bui	B
77	PERIWINKLE PL	NC 12	OCEAN BLVD	45.49	o (Major with Bui	B
63	1ST AVE	DEAD END	DEAD END	46.44	o (Major with Bui	B
11	HAPPY INDIAN L	HIGH DUNE LOO	DEAD END	67.97	Patching	B
55	5TH AVE	DEAD END	DEAD END	50.40	Patching	B
60	3RD AVE	NC 12	3RD AVE	50.50	Patching	B
133	PUDDING PAN LI	SPINDRIFT TRL	DEAD END	50.93	Patching	B
127	CLAM SHELL TRL	CHICHAUK TRL	OTTER SLIDE LN	50.99	Patching	B
1	SEA OATS LN	E DOGWOOD TR	DEAD END	50.99	Patching	B
59	3RD AVE	DEAD END	DEAD END	51.03	Patching	B
56	5TH AVE	NC 12	5TH AVE	51.13	Patching	B
33	SOUNDVIEW TRL	SEA OATS TRL	NORTH DUNE LO	71.29	Patching	B
171	OTTER SLIDE LN	CLAM SHELL TRL	CHICHAUK TRL	51.39	Patching	B
32	SOUNDVIEW TRL	NORTH DUNE LO	SEA OATS TRL	51.39	Patching	B
54	6TH AVE	NC 12	6TH AVE	71.69	Patching	B
6	OCEAN BLVD	DOLPHIN RUN	PORPOISE RUN	59.46	Patching	B
108	OCEAN BLVD	PORPOISE RUN	NC 12	59.46	Patching	B
124	GOOSE FEATHER	CHICHAUK TRL	DEAD END	46.74	(Major) - Mill and	C

included with year 2 work

**Year 4**

SectionID	StreetName	BEG_DESC	END_DESC	PCI (2023)	Treatment (2024)	Class
55	5TH AVE	DEAD END	DEAD END	70.40	Patching	B
60	3RD AVE	NC 12	3RD AVE	70.50	Patching	B
133	PUDDING PAN LN	SPINDRIFT TRL	DEAD END	70.93	Patching	B
127	CLAM SHELL TRL	CHICAHAUK TRL	OTTER SLIDE LN	70.99	Patching	B
1	SEA OATS LN	E DOGWOOD TRL	DEAD END	70.99	Patching	B
59	3RD AVE	DEAD END	DEAD END	71.03	Patching	B
56	5TH AVE	NC 12	5TH AVE	71.13	Patching	B
171	OTTER SLIDE LN	CLAM SHELL TRL	CHICAHAUK TRL	71.39	Patching	B
32	SOUNDVIEW TRL	NORTH DUNE LOOP	SEA OATS TRL	71.39	Patching	B
155	WILD PONY LN	SPINDRIFT TRL	DEAD END	47.61	Rehab (Major with Build Up)	B
49	7TH AVE	DEAD END	DEAD END	48.04	Rehab (Major with Build Up)	B
79	SANDFIDDLER CT	NC 12	DEAD END	55.46	Patching	B
14	SPINDRIFT TRL	HIGH DUNE LOOP	DEAD END	55.49	Patching	B
18	OCEAN VIEW LOOP	DEAD END	DEAD END	55.54	Patching	B
129	SPINDRIFT TRL	CHICAHAUK TRL	HIGH DUNE LOOP	55.74	Patching	B
13	OCEAN VIEW LOOP	OCEANVIEW LOOP	NC 12	55.86	Patching	B
87	OCEAN BLVD	E DOGWOOD TRL	DOLPHIN RUN	55.94	Patching	B
9	PORPOISE RUN	WAX MYRTLE TRL	NC 12	55.94	Patching	B
8	PORPOISE RUN	NC 12	OCEAN BLVD	55.96	Patching	B
134	CROOKED BACK LOOP	CHICAHAUK TRL	PUDDING PAN LN	56.16	Patching	B
85	WAX MYRTLE TRL	HICKORY TRL	E DOGWOOD TRL	56.16	Patching	B
34	NORTH DUNE LOOP	SOUNDVIEW TRL	SOUNDVIEW TRL	56.39	Patching	B
61	2ND AVE	DEAD END	DEAD END	56.53	Patching	B
36	10TH AVE	DEAD END	DEAD END	56.65	Patching	B
39	10TH AVE	NC 12	10TH AVE	56.65	Patching	B
40	9TH AVE	DEAD END	DEAD END	56.65	Patching	B
158	SKYLINE RD	NC 12	DEAD END	56.65	Patching	B
138	TEA PLANT CT	PUDDING PAN LN	DEAD END	56.65	Patching	B
99	DOLPHIN RUN	WAX MYRTLE TRL	NC 12	57.07	Patching	B
150	HAPPY INDIAN CT	HAPPY INDIAN LN	DEAD END	46.50	Rehab (Major) - Mill and Fill 2in	C

Year 5

SectionID	Street Name	BEG_DESC	END_DESC	PCI (2024)	Treatment (2025)	Class
51	HILLCREST DR	SEA OATS TRL	HICKORY TRL	71.00	Rehab (Major) - Mill and Fill 2in	A
128	TRINITIE TRL	CHICHAUK TRL	EAGLES NEST LN	71.00	Rehab (Major) - Mill and Fill 2in	A
90	HILLCREST DR	HICKORY TRL	E DOGWOOD TRL	71.00	Rehab (Major) - Mill and Fill 2in	A
153	S DOGWOOD TRL	GINGUITE TRL	TEAL CT	71.00	Rehab (Major) - Mill and Fill 2in	A
103	BRIGHT LANTERN LN	SEA OATS LN	DEAD END	46.39	Patching	C
172	KINGFISHER CT	KINGFISHER TRL	DEAD END	46.45	Patching	C
120	OYSTER BED LN	POTESKEET TRL	DEAD END	46.49	Patching	C

Year 6

SectionID	Street Name	BEG_DESC	END_DESC	PCI (2025)	Treatment (2026)	Class
26	SEA OATS TRL	SOUNDVIEW TRL	NC 12	68.50	Rehab (Major) - Mill and Fill 2in	A
112	CHICAHOUK TRL	CLAMSHELL TRL	DEAD END	71.03	Rehab (Major) - Mill and Fill 2in	A
45	HILLCREST DR	NC 12	DEAD END	71.90	Rehab (Major) - Mill and Fill 2in	A
15	TRINITIE TRL	DEER PATH LN	SWEETGUM LN	72.42	Rehab (Major) - Mill and Fill 2in	A
100	WAX MYRTLE TRL	E DOGWOOD TRL	PORPOISE RUN	48.65	Rehab (Major with Build Up)	B
24	13TH AVE	DEAD END	DEAD END	48.90	Rehab (Major with Build Up)	B
89	POMPANO CT	OCEAN BLVD	DEAD END	49.16	Rehab (Major) - Mill and Fill 2in	B
57	4TH AVE	DEAD END	DEAD END	49.58	Rehab (Major) - Mill and Fill 2in	B
31	11TH AVE	DEAD END	DEAD END	49.78	Rehab (Major) - Mill and Fill 2in	B
28	12TH AVE	DEAD END	DEAD END	49.78	Rehab (Major) - Mill and Fill 2in	B
46	8TH AVE	DEAD END	DEAD END	49.82	Rehab (Major) - Mill and Fill 2in	B
43	KINGFISHER TRL	SOUNDVIEW TRL	SEA OATS TRL	43.45	Rehab (Major) - Mill and Fill 2in	C

**Year 7**

<b>SectionID</b>	<b>StreetName</b>	<b>BEG_DESC</b>	<b>END_DESC</b>	<b>PCI (2026)</b>	<b>Treatment (2027)</b>	<b>Class</b>
82	E DOGWOOD TRL	N DOGWOOD TRL	BAYBERRY TRL	72.50	Thin Lift	A
86	SEA OATS TRL	HICKORY TRL	E DOGWOOD TRL	72.50	Thin Lift	A
68	SEA OATS TRL	HILLCREST DR	HICKORY TRL	72.50	Thin Lift	A
157	S DOGWOOD TRL	TEAL CT	CROATAN HWY	72.50	Thin Lift	A
47	HILLCREST DR	SEA OATS TRL	NC 12	72.50	Thin Lift	A
11	HAPPY INDIAN LN	HIGH DUNE LOOP	DEAD END	72.50	Thin Lift	B
60	3RD AVE	NC 12	3RD AVE	75.00	Thin Lift	B
133	PUDDING PAN LN	SPINDRIFT TRL	DEAD END	75.00	Thin Lift	B
1	SEA OATS LN	E DOGWOOD TRL	DEAD END	75.00	Thin Lift	B
56	5TH AVE	NC 12	5TH AVE	75.00	Thin Lift	B
33	SOUNDVIEW TRL	SEA OATS TRL	NORTH DUNE LOOP	72.50	Thin Lift	B
171	OTTER SLIDE LN	CLAM SHELL TRL	CHICHAUK TRL	75.00	Thin Lift	B
54	6TH AVE	NC 12	6TH AVE	72.50	Thin Lift	B

**Year 8**

SectionID	Street Name	BEG_DESC	END_DESC	PCI (2027)	Treatment (2028)	Class
71	HICKORY TRL	HILLCREST DR	WAX MYRTLE TRL	67.50	Rehab (Major) - Mill and Fill 2in	A
70	WAX MYRTLE TRL	HILLCREST DR	HICKORY TRL	39.86	Rehab (Major with Build Up)	B
52	N DOGWOOD TRL	E DOGWOOD TRL	DEAD END	41.09	Patching	B
62	2ND AVE	NC 12	2ND AVE	41.11	Patching	B
67	OCEAN BLVD	HICKORY TRL	PERIWINKLE PL	41.11	Patching	B
21	DUCK WOODS DR	CROATAN HWY	DEAD END	41.38	Patching	B
42	9TH AVE	NC 12	9TH AVE	41.40	Patching	B
78	N WOODLAND DR	DEAD END	DEAD END	41.64	Patching	B
25	13TH AVE	NC 12	13TH AVE	41.99	Patching	B
5	BAYBERRY TRL	E DOGWOOD TRL	SCUPPERNONG LN	42.02	Patching	B

Year 9

SectionID	Street Name	BEG_DESC	END_DESC	PCI (2028)	Treatment (2029)	Class
12	HIGH DUNE LOOP	SPINDRIFT TRL	SPINDRIFT TRL	56.50	Rehab (Major) - Mill and Fill 2in	B
58	4TH AVE	NC 12	4TH AVE	56.50	Rehab (Major) - Mill and Fill 2in	B
94	DOLPHIN RUN	NC 12	OCEAN BLVD	37.01	Patching	B
23	GINGUITE TRL	PINTAIL TRL	S DOGWOOD TRAIL	37.02	Patching	B
16	TALL CLIFF LN	HIGH DUNE LOOP	DEAD END	37.17	Patching	B
110	W HOLLY TRL	HOLLY TRL	DEAD END	37.34	Patching	B
66	PURPLE MARTIN LN	OCEAN BLVD	DEAD END	37.51	Patching	B
107	E HOLLY TRL	HOLLY TRL	DEAD END	37.54	Patching	B
48	8TH AVE	NC 12	8TH AVE	37.90	Patching	B
72	SAND PIPER LN	OCEAN BLVD	DEAD END	37.90	Patching	B
37	11TH AVE	SEA OATS TRL	NC 12	38.64	Patching	B
73	MOCKINGBIRD LN	OCEAN BLVD	DEAD END	38.67	Patching	B
41	10TH AVE	NC 12	DEAD END	38.74	Patching	B
35	11TH AVE	NC 12	11TH AVE	38.74	Patching	B
44	9TH AVE	NC 12	DEAD END	38.95	Patching	B
119	BENT OAK CT	POTESKEET TRL	DEAD END	44.28	Patching	C
139	LAND FALL LOOP	SPINDRIFT TRL	SPINDRIFT TRL	44.57	Patching	C
149	POINT COMFORT LN	GINGUITE TRL	DEAD END	45.61	Patching	C
154	TEAL CT	S DOGWOOD TRL	DEAD END	46.03	Patching	C
104	TROUT RUN	NC 12	OCEAN BLVD	46.13	Patching	C
145	LAST HUNT LN	HIGH DUNE LOOP	DEAD END	46.17	Patching	C
160	WOOD DUCK CT	S DOGWOOD TRL	DEAD END	46.17	Patching	C
159	BLUE PETE CT	S DOGWOOD TRL	DEAD END	46.26	Patching	C
122	TWISTED TREE CT	POTESKEET TRL	DEAD END	59.81	Rehab Minor Overlay	C
151	YUCCA LN	CYPRESS LN	JUNIPER TRL	66.03	Rehab Minor Overlay	C
97	BIRCH LN	HOLLY TRL	DEAD END	66.19	Rehab Minor Overlay	C
22	PINTAIL TRL	GINGUITE TRL	S DOGWOOD TRL	66.45	Rehab Minor Overlay	C
3	LIVE OAK LN	HOLLY TRL	DEAD END	66.82	Rehab Minor Overlay	C
88	LOBLOLLY LN	HOLLY TRL	DEAD END	68.03	Rehab Minor Overlay	C
136	OLD PASSAGE LN	POTESKEET TRL	TRINITIE TRL	68.08	Rehab Minor Overlay	C
148	EAGLES NEST LN	TRINITIE TRL	DEAD END	68.25	Rehab Minor Overlay	C
162	WIDGEON CT	S DOGWOOD TRL	DEAD END	68.25	Rehab Minor Overlay	C
17	SWEETGUM LN	CYPRESS LN	TRINITIE TRL	68.42	Rehab Minor Overlay	C
98	SASSAFRAS LN	S DOGWOOD TRL	DEAD END	68.61	Rehab Minor Overlay	C
76	REDBAY LN	HICKORY TRL	DEAD END	68.75	Rehab Minor Overlay	C
163	PINTAIL CT	PINTAIL TRL	DEAD END	68.92	Rehab Minor Overlay	C

Year 10

SectionID	Street Name	BEG_DESC	END_DESC	PCI (2029)	Treatment (2030)	Class
75	HICKORY TRL	HILLCREST DR	E DOGWOOD TRL	59.69	Rehab (Major with Build Up)	A
55	5TH AVE	DEAD END	DEAD END	67.50	Rehab Minor Overlay	B
127	CLAM SHELL TRL	CHICAHAWK TRL	OTTER SLIDE LN	67.50	Rehab Minor Overlay	B
59	3RD AVE	DEAD END	DEAD END	67.50	Rehab Minor Overlay	B
32	SOUNDVIEW TRL	NORTH DUNE LOOP	SEA OATS TRL	67.50	Rehab Minor Overlay	B
29	12TH AVE	NC 12	12TH AVE	52.50	Rehab (Major) - Mill and Fill 2in	B
53	6TH AVE	DEAD END	DEAD END	52.50	Rehab (Major) - Mill and Fill 2in	B
50	7TH AVE	NC 12	7TH AVE	52.50	Rehab (Major) - Mill and Fill 2in	B
30	12TH AVE	NC 12	DEAD END	52.86	Rehab (Major) - Mill and Fill 2in	B
142	GRAVEY POND LN	DEAD END	DEAD END	67.50	Rehab Minor Overlay	B
119	BENT OAK CT	POTESKEET TRL	DEAD END	64.28	Rehab Minor Overlay	C
139	LAND FALL LOOP	SPINDRIFT TRL	SPINDRIFT TRL	64.57	Rehab Minor Overlay	C
149	POINT COMFORT LN	GINGUITE TRL	DEAD END	65.61	Rehab Minor Overlay	C
154	TEAL CT	S DOGWOOD TRL	DEAD END	66.03	Rehab Minor Overlay	C
104	TROUT RUN	NC 12	OCEAN BLVD	66.13	Rehab Minor Overlay	C
27	SEA OATS CT	SEA OATS TRL	DEAD END	43.70	Patching	C

Year 2031 Option \$800,000							
SectionID	Street Name	BEG_DESC	END_DESC	PCI (2030)	Treatment (2031)	Cost 2031	Class
65	HICKORY TRL	NC 12	DEAD END	74.00	Thin Lift	\$43,515	A
6	OCEAN BLVD	DOLPHIN RUN	PORPOISE RUN	57.46	Rehab (Major with Build Up)	\$134,069	B
108	OCEAN BLVD	PORPOISE RUN	NC 12	57.46	Rehab (Major with Build Up)	\$140,104	B
14	SPINDRIFT TRL	HIGH DUNE LOOP	DEAD END	55.99	Rehab (Major with Build Up)	\$288,339	B
18	OCEAN VIEW LOOP	DEAD END	DEAD END	56.04	Rehab (Major with Build Up)	\$154,996	B
61	2ND AVE	DEAD END	DEAD END	57.03	Rehab (Major with Build Up)	\$10,817	B
36	10TH AVE	DEAD END	DEAD END	57.15	Rehab (Major with Build Up)	\$19,133	B
27	SEA OATS CT	SEA OATS TRL	DEAD END	63.70	Rehab Minor Overlay	\$9,267	C
						<b>\$800,240</b>	<b>Yearly Total</b>

Year 2032 Option \$800,000							
SectionID	StreetName	BEG_DESC	END_DESC	PCI (2031)	Treatment (2032)	Cost 2030	Class
79	SANDFIDDLER CT	NC 12	DEAD END	51.96	Rehab (Major) - Mill and Fill 2in	\$41,724	B
129	SPINDRIFT TRL	CHICAHAUKE TRL	HIGH DUNE LOOP	52.24	Rehab (Major) - Mill and Fill 2in	\$214,924	B
13	OCEAN VIEW LOOP	OCEANVIEW LOOP	NC 12	52.36	Rehab (Major) - Mill and Fill 2in	\$30,979	B
87	OCEAN BLVD	E DOGWOOD TRL	DOLPHIN RUN	52.44	Rehab (Major) - Mill and Fill 2in	\$90,839	B
8	PORPOISE RUN	NC 12	OCEAN BLVD	52.46	Rehab (Major) - Mill and Fill 2in	\$26,937	B
134	CROOKED BACK LOOP	CHICAHAUKE TRL	PUDDING PAN LN	52.66	Rehab (Major) - Mill and Fill 2in	\$194,446	B
85	WAX MYRTLE TRL	HICKORY TRL	E DOGWOOD TRL	52.66	Rehab (Major) - Mill and Fill 2in	\$195,285	B
						<b>\$795,134</b>	<b>Yearly Total</b>