

YEAR 2021      Option \$800,000						
SectionID	Street Name	BEG_DESC	END_DESC	Treatment (2021)	Cost 2021	Class
65	HICKORY TRL	NC 12	DEAD END	Rehab (Major with Build Up)	\$121,423	A
51	HILLCREST DR	SEA OATS TRL	HICKORY TRL	Patching	\$97,367	A
128	TRINITIE TRL	CHICAHAIK TRL	EAGLES NEST LN	Patching	\$55,332	A
90	HILLCREST DR	HICKORY TRL	E DOGWOOD TRL	Patching	\$51,494	A
153	S DOGWOOD TRL	GINGUITE TRL	TEAL CT	Patching	\$12,233	A
26	SEA OATS TRL	SOUNDVIEW TRL	NC 12	Patching	\$25,932	A
111	S DOGWOOD TRL	YAUPON TRL	FAIRWAY DR	Patching	\$53,383	A
130	S DOGWOOD TRL	FAIRWAY DR	GINGUITE TRL	Patching	\$106,851	A
95	S DOGWOOD TRL	E DOGWOOD TRL	YAUPON TRL	Patching	\$7,782	A
11	HAPPY INDIAN LN	HIGH DUNE LOOP	DEAD END	Patching	\$3,592	B
33	SOUNDVIEW TRL	SEA OATS TRL	NORTH DUNE LOOP	Patching	\$22,737	B
54	6TH AVE	NC 12	6TH AVE	Patching	\$80,840	B
12	HIGH DUNE LOOP	SPINDRIFT TRL	SPINDRIFT TRL	Patching	\$60,981	B
58	4TH AVE	NC 12	4TH AVE	Patching	\$16,000	B
29	12TH AVE	NC 12	12TH AVE	Patching	\$18,784	B
53	6TH AVE	DEAD END	DEAD END	Patching	\$4,745	B
50	7TH AVE	NC 12	7TH AVE	Patching	\$18,244	B
121	FAIRWAY DR	S DOGWOOD TRL	EOM	Patching	\$13,635	B
142	GRAVEY POND LN	DEAD END	DEAD END	Patching	\$5,267	B
126	TURTLE POND CT	POTESKEET TRL	DEAD END	Patching	\$9,735	C
81	WOODLAND DR	E DOGWOOD TRL	N WOODLAND DR	Patching	\$16,065	C
92	MIZZENMAST LN	SEA OATS LN	DEAD END	Patching	\$6,578	C
					<b>\$809,000</b>	<b>Yearly Total</b>

Year 2022	Option \$800,000					
SectionID	Street Name	BEG DESC	END DESC	Treatment (2022)	Cost 2022	Class
71	HICKORY TRL	HILLCREST DR	WAX MYRTLE TRL	Patching	\$16,217	A
84	E DOGWOOD TRL	BAYBERRY TRL	WAX MYRTLE TRL	Rehab (Major) - Mill and Fill 2in	\$252,720	A
125	CHICAHIAUK TRL	CLAM SHELL TRL	SPINDRIFT TRL	Rehab (Major) - Mill and Fill 2in	\$178,176	A
38	SEA OATS TRL	SOUNDVIEW TRL	HILLCREST DR	Rehab (Major) - Mill and Fill 2in	\$121,987	A
64	1ST AVE	NC 12	1ST AVE	Rehab (Major) - Mill and Fill 2in	\$73,169	B
74	CIRCLE DR	HICKORY TRL	HICKORY TRL	Rehab (Major) - Mill and Fill 2in	\$156,673	B
					<b>\$798,941</b>	<b>Yearly Total</b>

Year 2023      Option \$800,000						
SectionID	Street Name	BEG_DESC	END_DESC	Treatment (2023)	Cost 2023	Class
69	HICKORY TRL	WAX MYRTLE TRL	NC 12	Rehab (Major with Build Up)	\$45,372	A
82	E DOGWOOD TRL	N DOGWOOD TRL	BAYBERRY TRL	Patching	\$14,233	A
86	SEA OATS TRL	HICKORY TRL	E DOGWOOD TRL	Patching	\$50,502	A
68	SEA OATS TRL	HILLCREST DR	HICKORY TRL	Patching	\$20,029	A
157	S DOGWOOD TRL	TEAL CT	CROATAN HWY	Patching	\$15,265	A
47	HILLCREST DR	SEA OATS TRL	NC 12	Patching	\$4,977	A
80	OCEAN BLVD	PERIWINKLE PL	E DOGWOOD TRL	Rehab (Major with Build Up)	\$123,808	B
77	PERIWINKLE PL	NC 12	OCEAN BLVD	Rehab (Major with Build Up)	\$85,882	B
63	1ST AVE	DEAD END	DEAD END	Rehab (Major with Build Up)	\$20,033	B
11	HAPPY INDIAN LN	HIGH DUNE LOOP	DEAD END	Patching	\$3,663	B
55	5TH AVE	DEAD END	DEAD END	Patching	\$3,771	B
60	3RD AVE	NC 12	3RD AVE	Patching	\$30,665	B
133	PUDDING PAN LN	SPINDRIFT TRL	DEAD END	Patching	\$33,769	B
127	CLAM SHELL TRL	CHICHAUK TRL	OTTER SLIDE LN	Patching	\$59,705	B
1	SEA OATS LN	E DOGWOOD TRL	DEAD END	Patching	\$28,163	B
59	3RD AVE	DEAD END	DEAD END	Patching	\$2,121	B
56	5TH AVE	NC 12	5TH AVE	Patching	\$28,348	B
33	SOUNDVIEW TRL	SEA OATS TRL	NORTH DUNE LOOP	Patching	\$23,187	B
171	OTTER SLIDE LN	CLAM SHELL TRL	CHICHAUK TRL	Patching	\$21,762	B
32	SOUNDVIEW TRL	NORTH DUNE LOOP	SEA OATS TRL	Patching	\$4,941	B
54	6TH AVE	NC 12	6TH AVE	Patching	\$82,441	B
6	OCEAN BLVD	DOLPHIN RUN	PORPOISE RUN	Patching	\$33,806	B
108	OCEAN BLVD	PORPOISE RUN	NC 12	Patching	\$35,328	B
124	GOOSE FEATHER LN	CHICHAUK TRL	DEAD END	Rehab (Major) - Mill and Fill 2in	\$26,409	C
					<b>\$798,182</b>	<b>Yearly Total</b>

Year 2024      Option \$800,000						
SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2024)	Cost 2024	Class
55	5TH AVE	DEAD END	DEAD END	Patching	\$3,808	B
60	3RD AVE	NC 12	3RD AVE	Patching	\$30,962	B
133	PUDDING PAN LN	SPINDRIFT TRL	DEAD END	Patching	\$34,097	B
127	CLAM SHELL TRL	CHICAHIAUK TRL	OTTER SLIDE LN	Patching	\$60,285	B
1	SEA OATS LN	E DOGWOOD TRL	DEAD END	Patching	\$28,437	B
59	3RD AVE	DEAD END	DEAD END	Patching	\$2,142	B
56	5TH AVE	NC 12	5TH AVE	Patching	\$28,624	B
171	OTTER SLIDE LN	CLAM SHELL TRL	CHICAHIAUK TRL	Patching	\$21,974	B
32	SOUNDVIEW TRL	NORTH DUNE LOOP	SEA OATS TRL	Patching	\$4,989	B
155	WILD PONY LN	SPINDRIFT TRL	DEAD END	Rehab (Major with Build Up)	\$145,567	B
49	7TH AVE	DEAD END	DEAD END	Rehab (Major with Build Up)	\$18,392	B
79	SANDFIDDLER CT	NC 12	DEAD END	Patching	\$17,296	B
14	SPINDRIFT TRL	HIGH DUNE LOOP	DEAD END	Patching	\$44,047	B
18	OCEAN VIEW LOOP	DEAD END	DEAD END	Patching	\$23,677	B
129	SPINDRIFT TRL	CHICAHIAUK TRL	HIGH DUNE LOOP	Patching	\$53,457	B
13	OCEAN VIEW LOOP	OCEANVIEW LOOP	NC 12	Patching	\$12,842	B
87	OCEAN BLVD	E DOGWOOD TRL	DOLPHIN RUN	Patching	\$22,594	B
9	PORPOISE RUN	WAX MYRTLE TRL	NC 12	Patching	\$6,332	B
8	PORPOISE RUN	NC 12	OCEAN BLVD	Patching	\$11,166	B
134	CROOKED BACK LOOP	CHICAHIAUK TRL	PUDDING PAN LN	Patching	\$48,364	B
85	WAX MYRTLE TRL	HICKORY TRL	E DOGWOOD TRL	Patching	\$48,572	B
34	NORTH DUNE LOOP	SOUNDVIEW TRL	SOUNDVIEW TRL	Patching	\$35,777	B
61	2ND AVE	DEAD END	DEAD END	Patching	\$2,754	B
36	10TH AVE	DEAD END	DEAD END	Patching	\$2,923	B
39	10TH AVE	NC 12	10TH AVE	Patching	\$19,045	B
40	9TH AVE	DEAD END	DEAD END	Patching	\$2,890	B
158	SKYLINE RD	NC 12	DEAD END	Patching	\$44,961	B
138	TEA PLANT CT	PUDDING PAN LN	DEAD END	Patching	\$7,661	B
99	DOLPHIN RUN	WAX MYRTLE TRL	NC 12	Patching	\$6,322	B
150	HAPPY INDIAN CT	HAPPY INDIAN LN	DEAD END	Rehab (Major) - Mill and Fill 2in	\$10,164	C
					\$800,120	Yearly Total

Year 2025    Option \$800,000						
SectionID	Street Name	BEG_DESC	END_DESC	Treatment (2025)	Cost 2025	Class
51	HILLCREST DR	SEA OATS TRL	HICKORY TRL	Rehab (Major) - Mill and Fill 2in	\$226,739	A
128	TRINITIE TRL	CHICAHIAUK TRL	EAGLES NEST LN	Rehab (Major) - Mill and Fill 2in	\$214,756	A
90	HILLCREST DR	HICKORY TRL	E DOGWOOD TRL	Rehab (Major) - Mill and Fill 2in	\$199,857	A
153	S DOGWOOD TRL	GINGUITE TRL	TEAL CT	Rehab (Major) - Mill and Fill 2in	\$142,437	A
103	BRIGHT LANTERN LN	SEA OATS LN	DEAD END	Patching	\$4,921	C
172	KINGFISHER CT	KINGFISHER TRL	DEAD END	Patching	\$4,318	C
120	OYSTER BED LN	POTESKEET TRL	DEAD END	Patching	\$7,383	C
					<b>\$800,410</b>	<b>Yearly Total</b>



Year 2026		Option \$800,000				
SectionID	Street Name	BEG_DESC	END_DESC	Treatment (2026)	Cost 2026	Class
26	SEA OATS TRL	SOUNDVIEW TRL	NC 12	Rehab (Major) - Mill and Fill 2in	\$101,606	A
112	CHICAHIAU TRL	CLAMSHELL TRL	DEAD END	Rehab (Major) - Mill and Fill 2in	\$144,033	A
45	HILLCREST DR	NC 12	DEAD END	Rehab (Major) - Mill and Fill 2in	\$72,646	A
15	TRINITIE TRL	DEER PATH LN	SWEETGUM LN	Rehab (Major) - Mill and Fill 2in	\$71,148	A
100	WAX MYRTLE TRL	E DOGWOOD TRL	PORPOISE RUN	Rehab (Major with Build Up)	\$231,334	B
24	13TH AVE	DEAD END	DEAD END	Rehab (Major with Build Up)	\$20,592	B
89	POMPANO CT	OCEAN BLVD	DEAD END	Rehab (Major) - Mill and Fill 2in	\$17,030	B
57	4TH AVE	DEAD END	DEAD END	Rehab (Major) - Mill and Fill 2in	\$10,147	B
31	11TH AVE	DEAD END	DEAD END	Rehab (Major) - Mill and Fill 2in	\$11,155	B
28	12TH AVE	DEAD END	DEAD END	Rehab (Major) - Mill and Fill 2in	\$9,586	B
46	8TH AVE	DEAD END	DEAD END	Rehab (Major) - Mill and Fill 2in	\$17,703	B
43	KINGFISHER TRL	SOUNDVIEW TRL	SEA OATS TRL	Rehab (Major) - Mill and Fill 2in	\$88,328	C
					<b>\$795,306</b>	<b>Yearly Total</b>

Year 2027      Option \$800,000						
SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2027)	Cost 2027	Class
82	E DOGWOOD TRL	N DOGWOOD TRL	BAYBERRY TRL	Thin Lift	\$88,714	A
86	SEA OATS TRL	HICKORY TRL	E DOGWOOD TRL	Thin Lift	\$104,926	A
68	SEA OATS TRL	HILLCREST DR	HICKORY TRL	Thin Lift	\$124,841	A
157	S DOGWOOD TRL	TEAL CT	CROATAN HWY	Thin Lift	\$95,149	A
47	HILLCREST DR	SEA OATS TRL	NC 12	Thin Lift	\$31,024	A
11	HAPPY INDIAN LN	HIGH DUNE LOOP	DEAD END	Thin Lift	\$22,832	B
60	3RD AVE	NC 12	3RD AVE	Thin Lift	\$38,227	B
133	PUDDING PAN LN	SPINDRIFT TRL	DEAD END	Thin Lift	\$70,161	B
1	SEA OATS LN	E DOGWOOD TRL	DEAD END	Thin Lift	\$58,514	B
56	5TH AVE	NC 12	5TH AVE	Thin Lift	\$35,339	B
33	SOUNDVIEW TRL	SEA OATS TRL	NORTH DUNE LOOP	Thin Lift	\$48,175	B
171	OTTER SLIDE LN	CLAM SHELL TRL	CHICAHUAK TRL	Thin Lift	\$45,215	B
54	6TH AVE	NC 12	6TH AVE	Thin Lift	\$34,257	B
					<b>\$797,373</b>	<b>Yearly Total</b>

Year 2028      Option \$800,000						
SectionID	Street Name	BEG_DESC	END_DESC	Treatment (2028)	Cost 2028	Class
71	HICKORY TRL	HILLCREST DR	WAX MYRTLE TRL	Rehab (Major) - Mill and Fill 2in	\$38,462	A
70	WAX MYRTLE TRL	HILLCREST DR	HICKORY TRL	Rehab (Major with Build Up)	\$399,110	B
52	N DOGWOOD TRL	E DOGWOOD TRL	DEAD END	Patching	\$103,321	B
62	2ND AVE	NC 12	2ND AVE	Patching	\$20,253	B
67	OCEAN BLVD	HICKORY TRL	PERIWINKLE PL	Patching	\$22,159	B
21	DUCK WOODS DR	CROATAN HWY	DEAD END	Patching	\$138,191	B
42	9TH AVE	NC 12	9TH AVE	Patching	\$6,666	B
78	N WOODLAND DR	DEAD END	DEAD END	Patching	\$33,095	B
25	13TH AVE	NC 12	13TH AVE	Patching	\$6,902	B
5	BAYBERRY TRL	E DOGWOOD TRL	SCUPPERNONG LN	Patching	\$29,891	B
					<b>\$798,050</b>	<b>Yearly Total</b>



Year 2029      Option \$800,000						
SectionID	Street Name	BEG_DESC	END_DESC	Treatment (2029)	Cost 2029	Class
12	HIGH DUNE LOOP	SPINDRIFT TRL	SPINDRIFT TRL	Rehab (Major) - Mill and Fill 2in	\$245,696	B
58	4TH AVE	NC 12	4TH AVE	Rehab (Major) - Mill and Fill 2in	\$61,235	B
94	DOLPHIN RUN	NC 12	OCEAN BLVD	Patching	\$14,271	B
23	GINGUITE TRL	PINTAIL TRL	S DOGWOOD TRAIL	Patching	\$81,775	B
16	TALL CLIFF LN	HIGH DUNE LOOP	DEAD END	Patching	\$4,560	B
110	W HOLLY TRL	HOLLY TRL	DEAD END	Patching	\$14,126	B
66	PURPLE MARTIN LN	OCEAN BLVD	DEAD END	Patching	\$4,315	B
107	E HOLLY TRL	HOLLY TRL	DEAD END	Patching	\$2,787	B
48	8TH AVE	NC 12	8TH AVE	Patching	\$6,164	B
72	SAND PIPER LN	OCEAN BLVD	DEAD END	Patching	\$5,000	B
37	11TH AVE	SEA OATS TRL	NC 12	Patching	\$18,098	B
73	MOCKINGBIRD LN	OCEAN BLVD	DEAD END	Patching	\$5,000	B
41	10TH AVE	NC 12	DEAD END	Patching	\$7,729	B
35	11TH AVE	NC 12	11TH AVE	Patching	\$21,370	B
44	9TH AVE	NC 12	DEAD END	Patching	\$6,287	B
119	BENT OAK CT	POTESKEET TRL	DEAD END	Patching	\$7,544	C
139	LAND FALL LOOP	SPINDRIFT TRL	SPINDRIFT TRL	Patching	\$6,436	C
149	POINT COMFORT LN	GINGUITE TRL	DEAD END	Patching	\$5,993	C
154	TEAL CT	S DOGWOOD TRL	DEAD END	Patching	\$5,000	C
104	TROUT RUN	NC 12	OCEAN BLVD	Patching	\$3,002	C
145	LAST HUNT LN	HIGH DUNE LOOP	DEAD END	Patching	\$2,040	C
160	WOOD DUCK CT	S DOGWOOD TRL	DEAD END	Patching	\$1,331	C
159	BLUE PETE CT	S DOGWOOD TRL	DEAD END	Patching	\$1,198	C
122	TWISTED TREE CT	POTESKEET TRL	DEAD END	Rehab Minor Overlay	\$15,317	C
151	YUCCA LN	CYPRESS LN	JUNIPER TRL	Rehab Minor Overlay	\$27,384	C
97	BIRCH LN	HOLLY TRL	DEAD END	Rehab Minor Overlay	\$21,383	C
22	PINTAIL TRL	GINGUITE TRL	S DOGWOOD TRL	Rehab Minor Overlay	\$41,488	C
3	LIVE OAK LN	HOLLY TRL	DEAD END	Rehab Minor Overlay	\$16,119	C
88	LOBLOLLY LN	HOLLY TRL	DEAD END	Rehab Minor Overlay	\$11,957	C
136	OLD PASSAGE LN	POTESKEET TRL	TRINITIE TRL	Rehab Minor Overlay	\$29,739	C
148	EAGLES NEST LN	TRINITIE TRL	DEAD END	Rehab Minor Overlay	\$27,726	C
162	WIDGEON CT	S DOGWOOD TRL	DEAD END	Rehab Minor Overlay	\$10,334	C
17	SWEETGUM LN	CYPRESS LN	TRINITIE TRL	Rehab Minor Overlay	\$22,547	C
98	SASSAFRAS LN	S DOGWOOD TRL	DEAD END	Rehab Minor Overlay	\$10,330	C
76	REDBAY LN	HICKORY TRL	DEAD END	Rehab Minor Overlay	\$35,374	C
163	PINTAIL CT	PINTAIL TRL	DEAD END	Rehab Minor Overlay	\$13,658	C
					<b>\$814,314</b>	<b>Yearly Total</b>

Year 2030      Option \$800,000						
SectionID	Street Name	BEG_DESC	END_DESC	Treatment (2030)	Cost 2030	Class
75	HICKORY TRL	HILLCREST DR	E DOGWOOD TRL	Rehab (Major with Build Up)	\$242,238	A
55	5TH AVE	DEAD END	DEAD END	Rehab Minor Overlay	\$7,089	B
127	CLAM SHELL TRL	CHICAHIAUK TRL	OTTER SLIDE LN	Rehab Minor Overlay	\$187,038	B
59	3RD AVE	DEAD END	DEAD END	Rehab Minor Overlay	\$6,645	B
32	SOUNDVIEW TRL	NORTH DUNE LOOP	SEA OATS TRL	Rehab Minor Overlay	\$15,478	B
29	12TH AVE	NC 12	12TH AVE	Rehab (Major) - Mill and Fill 2in	\$76,375	B
53	6TH AVE	DEAD END	DEAD END	Rehab (Major) - Mill and Fill 2in	\$11,576	B
50	7TH AVE	NC 12	7TH AVE	Rehab (Major) - Mill and Fill 2in	\$74,180	B
30	12TH AVE	NC 12	DEAD END	Rehab (Major) - Mill and Fill 2in	\$37,102	B
142	GRAVEY POND LN	DEAD END	DEAD END	Rehab Minor Overlay	\$50,481	B
119	BENT OAK CT	POTESKEET TRL	DEAD END	Rehab Minor Overlay	\$13,399	C
139	LAND FALL LOOP	SPINDRIFT TRL	SPINDRIFT TRL	Rehab Minor Overlay	\$19,051	C
149	POINT COMFORT LN	GINGUITE TRL	DEAD END	Rehab Minor Overlay	\$17,740	C
154	TEAL CT	S DOGWOOD TRL	DEAD END	Rehab Minor Overlay	\$11,722	C
104	TROUT RUN	NC 12	OCEAN BLVD	Rehab Minor Overlay	\$26,662	C
27	SEA OATS CT	SEA OATS TRL	DEAD END	Patching	\$3,131	C
					<b>\$799,905</b>	<b>Yearly Total</b>

Year 2031		Option \$800,000				
SectionID	Street Name	BEG_DESC	END_DESC	Treatment (2031)	Cost 2031	Class
65	HICKORY TRL	NC 12	DEAD END	Thin Lift	\$43,515	A
6	OCEAN BLVD	DOLPHIN RUN	PORPOISE RUN	Rehab (Major with Build Up)	\$134,069	B
108	OCEAN BLVD	PORPOISE RUN	NC 12	Rehab (Major with Build Up)	\$140,104	B
14	SPINDRIFT TRL	HIGH DUNE LOOP	DEAD END	Rehab (Major with Build Up)	\$288,339	B
18	OCEAN VIEW LOOP	DEAD END	DEAD END	Rehab (Major with Build Up)	\$154,996	B
61	2ND AVE	DEAD END	DEAD END	Rehab (Major with Build Up)	\$10,817	B
36	10TH AVE	DEAD END	DEAD END	Rehab (Major with Build Up)	\$19,133	B
27	SEA OATS CT	SEA OATS TRL	DEAD END	Rehab Minor Overlay	\$9,267	C
					<b>\$800,240</b>	<b>Yearly Total</b>

Year 2032      Option \$800,000						
SectionID	StreetName	BEG_DESC	END_DESC	Treatment (2032)	Cost 2030	Class
79	SANDFIDDLER CT	NC 12	DEAD END	Rehab (Major) - Mill and Fill 2in	\$41,724	B
129	SPINDRIFT TRL	CHICHAUK TRL	HIGH DUNE LOOP	Rehab (Major) - Mill and Fill 2in	\$214,924	B
13	OCEAN VIEW LOOP	OCEANVIEW LOOP	NC 12	Rehab (Major) - Mill and Fill 2in	\$30,979	B
87	OCEAN BLVD	E DOGWOOD TRL	DOLPHIN RUN	Rehab (Major) - Mill and Fill 2in	\$90,839	B
8	PORPOISE RUN	NC 12	OCEAN BLVD	Rehab (Major) - Mill and Fill 2in	\$26,937	B
134	CROOKED BACK LOOP	CHICHAUK TRL	PUDDING PAN LN	Rehab (Major) - Mill and Fill 2in	\$194,446	B
85	WAX MYRTLE TRL	HICKORY TRL	E DOGWOOD TRL	Rehab (Major) - Mill and Fill 2in	\$195,285	B
					<b>\$795,134</b>	<b>Yearly Total</b>