



Agenda Item Summary Sheet

Date: 10/1/24

Item #: 2

Item Title: Budget Amendment for Cemetery Improvements

Item Summary: The current fund balance in the Cemetery Fund is \$92,244. In furtherance of planned improvements to the Town's Cemetery, staff is requesting the following items be budgeted.

Benches	-	\$5,250
Driveway	-	\$50,000
New Sign	-	\$5,000
Extend Fence on northside	-	\$1,250
Plantings	-	\$2,500
Software Upgrades	-	\$1,000

\$65,000

Unspent funds from this amount will return to the unassigned fund balance in the Cemetery Fund.

Staff Recommendation and Requested Action: Approval of a budget amendment for the use of \$65,000 from unassigned fund balance within the cemetery fund.

