

**Town of Southern Shores  
Budget Amendment Number #12**

**Streets  
Increases**

Account Number	Description	Amount
	<b>Revenues</b>	
40-39909	Unassigned Fund Balance	\$60,000
	<b>Expenditures</b>	
57-50197	Bulkhead Maint. & Repair	\$60,000
	<b>TOTAL</b>	

**Decreases**

Account Number	Description	Amount
	<b>TOTAL</b>	
		\$ -

Explanation: Retaining walls installed at Ginguite and Point Comfort

Recommended By:  
 \_\_\_\_\_  
 Cliff Ogburn, Town Manager

Approved By: Town Council  
 \_\_\_\_\_  
 Elizabeth Morey, Mayor

\_\_\_\_\_  
 Date

**Town of Southern Shores  
Budget Amendment Number # 1**

**Police**

**Increases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
40-39909	<b>Revenues</b> Unassigned Fund Balance	\$1,850
51-50127	<b>Expenditures</b> Uniforms	\$1,850
<b>TOTAL</b>		

**Decreases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<b>TOTAL</b>		\$ -

Explanation: Uniforms for new hires that were ordred but not received by June 30, 2023.

Recommended By:

\_\_\_\_\_  
Cliff Ogburn, Town Manager

Approved By: Town Council

\_\_\_\_\_  
Elizabeth Morey, Mayor

\_\_\_\_\_  
Date

**Town of Southern Shores  
Budget Amendment Number # 2**

**Police**

**Increases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
40-39909	<b>Revenues</b> Unassigned Fund Balance	\$6,399
51-50151	<b>Expenditures</b> Equipment Purchase	\$6,399
<b>TOTAL</b>		

**Decreases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<b>TOTAL</b>		\$ -

Explanation: Handguns and radar unit ordered but not received before 6/30/23

Recommended By:

\_\_\_\_\_  
Cliff Ogburn, Town Manager

Approved By: Town Council

\_\_\_\_\_  
Elizabeth Morey, Mayor

\_\_\_\_\_  
Date

**Town of Southern Shores  
Budget Amendment Number # 3**

**Police**

**Increases**

Account Number	Description	Amount
	<b>Revenues</b>	
40-39909	Unassigned Fund Balance	\$174,931
	<b>Expenditures</b>	
51-50174	Capital Outlay- Equipment	\$174,931
	<b>TOTAL</b>	

**Decreases**

Account Number	Description	Amount
	<b>TOTAL</b>	
		\$ -

Explanation: Car radios, car and body cams and installation of new cameras that were budgeted in FY 22-23 but not received.

Recommended By:

\_\_\_\_\_  
Cliff Ogburn, Town Manager

Approved By: Town Council

\_\_\_\_\_  
Elizabeth Morey, Mayor

\_\_\_\_\_  
Date

**Town of Southern Shores  
Budget Amendment Number # 4**

**Public Works**

**Increases**

Account Number	Description	Amount
	<b>Revenues</b>	
40-39909	Unassigned Fund Balance	\$4,600
	<b>Expenditures</b>	
59-50120	Contracted Services	\$4,600
	<b>TOTAL</b>	

**Decreases**

Account Number	Description	Amount
	<b>TOTAL</b>	
		\$ -

Explanation: July and August trash can roll back service

Recommended By:

\_\_\_\_\_  
Cliff Ogburn, Town Manager

Approved By: Town Council

\_\_\_\_\_  
Elizabeth Morey, Mayor

\_\_\_\_\_  
Date

**Town of Southern Shores  
Budget Amendment Number # 5**

**Public Works**

**Increases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<b>Revenues</b>		
40-39909	Unassigned Fund Balance	\$98,450
<b>Expenditures</b>		
59-50978	Town Building Upgrades	\$98,450
<b>TOTAL</b>		

**Decreases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<b>TOTAL</b>		\$ -

Explanation: Upgrades for Pitts Center, Town Hall and Police Dept that were obligated in FY 22-23.

Recommended By:  
 \_\_\_\_\_  
 Cliff Ogburn, Town Manager

Approved By: Town Council  
 \_\_\_\_\_  
 Elizabeth Morey, Mayor

\_\_\_\_\_  
 Date

**Town of Southern Shores  
Budget Amendment Number # 6**

**Public Works**

**Increases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
40-39924	<b>Revenues</b> Shoreline Stabilization from Dare County	\$28,056
59-50938	<b>Expenditures</b> Shoreline Stabilization	\$28,056
<b>TOTAL</b>		

**Decreases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<b>TOTAL</b>		\$ -

Explanation: Money carried over from FY 21-22 and FY 22-23 for grass planting or sand fencing on beach.

Recommended By:  


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 Cliff Ogburn, Town Manager

Approved By: Town Council  


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 Elizabeth Morey, Mayor

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 Date

**Town of Southern Shores  
Budget Amendment Number # 7**

**Planning/Code Enforcement**

<b>Increases</b>			<b>Decreases</b>		
<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
40-39909	<b>Revenues</b> Unassigned Fund Balance	\$5,700			
63-50120	<b>Expenditures</b> Contracted Services	\$5,700			
	<b>TOTAL</b>			<b>TOTAL</b>	\$ -

Explanation: Money obligated to update the Town's Zoning Map in FY 22-23.

Recommended By:  
 \_\_\_\_\_  
 Cliff Ogburn, Town Manager

Approved By: Town Council  
 \_\_\_\_\_  
 Elizabeth Morey, Mayor

\_\_\_\_\_  
 Date



**Town of Southern Shores  
Budget Amendment Number # 8**

**Planning/Code Enforcement**

<b>Increases</b>			<b>Decreases</b>		
<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	<b><u>Revenues</u></b>				
40-39909	Unassigned Fund Balance	\$9,557			
	<b><u>Expenditures</u></b>				
63-50150	Land Use Plan Update	\$9,557			
	<b>TOTAL</b>			<b>TOTAL</b>	\$ -

Explanation: Balance of contract to update the Land Use Plan that was not completed by June 30, 2023.

Recommended By:  
 \_\_\_\_\_  
 Cliff Ogburn, Town Manager

Approved By: Town Council  
 \_\_\_\_\_  
 Elizabeth Morey, Mayor

\_\_\_\_\_  
 Date

**Town of Southern Shores  
Budget Amendment Number # 9**

**Streets  
Increases**

Account Number	Description	Amount
	<b>Revenues</b>	
40-39909	Unassigned Fund Balance	\$93,366
	<b>Expenditures</b>	
57-50942	Juniper/Trinite Bridge	\$93,366
	<b>TOTAL</b>	

**Decreases**

Account Number	Description	Amount
	<b>TOTAL</b>	
		\$ -

Explanation: Balance left on contract for permitting and design of Juniper/Trinite Bridge

Recommended By: \_\_\_\_\_  
Cliff Ogburn, Town Manager

Approved By: Town Council  
\_\_\_\_\_  
Elizabeth Morey, Mayor

\_\_\_\_\_  
Date

**Town of Southern Shores  
Budget Amendment Number #10**

**Streets  
Increases**

Account Number	Description	Amount
	<b>Revenues</b>	
40-39909	Unassigned Fund Balance	\$1,072,800
	<b>Expenditures</b>	
57-50992	Pavement Plan- Year 2 Phase 1 and 2	\$1,072,800
	<b>TOTAL</b>	

**Decreases**

Account Number	Description	Amount
	<b>TOTAL</b>	
		\$ -

Explanation: Money was obligated in FY 22-23 but work had not started by June 30, 2023.

Recommended By:  
 \_\_\_\_\_  
 Cliff Ogburn, Town Manager

Approved By: Town Council  
 \_\_\_\_\_  
 Elizabeth Morey, Mayor

\_\_\_\_\_  
 Date

**Town of Southern Shores  
Budget Amendment Number #11**

**Streets  
Increases**

Account Number	Description	Amount
	<b>Revenues</b>	
40-39909	Unassigned Fund Balance	\$360,000
	<b>Expenditures</b>	
57-50994	13 Skyline Property	\$360,000
	<b>TOTAL</b>	

**Decreases**

Account Number	Description	Amount
	<b>TOTAL</b>	
		\$ -

Explanation: Money was obligated in FY 22-23 for property at 13 Skyline

Recommended By:  
 \_\_\_\_\_  
 Cliff Ogburn, Town Manager

Approved By: Town Council  
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 Elizabeth Morey, Mayor

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 Date