

**Town of Southern Shores
Budget Amendment Number # 2**

Public Works

Increases

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
40-39909	<u>Revenues</u> Unassigned Fund Balance	\$8,188
59-50120	<u>Expenditures</u> Contracted Services	\$8,188
TOTAL		

Decreases

[illegible]

Explanation: Trash Can roll back service for July and August

Recommended By:

Cliff Ogburn, Town Manager

Approved By: Town Council

Elizabeth Morey, Mayor

Date _____

**Town of Southern Shores
Budget Amendment Number #3**

Administration

Increases

[illegible]

Decreases

[illegible]

Explanation: Balance to complete the MAPS Pay and Classification Study that was under contract FY 25-26 but not completed by 6/30/26.

Recommended By:

Approved By: Town Council

Cliff Ogburn, Town Manager

Elizabeth Morey, Mayor

Date _____

**Town of Southern Shores
Budget Amendment Number # 4**

Police Increases

[illegible]

Decreases

[illegible]

Explanation: Police Uniforms that had been ordered but not received by 6/30/26.

Recommended By:

Cliff Ogburn, Town Manager

Approved By: Town Council

Elizabeth Morey, Mayor

Date _____

Town of Southern Shores
Budget Amendment Number # 5

Streets, Buildings, etc

Increases

[illegible]

Decreases

[illegible]

Explanation: Retaining walls for Ginguite that were not completed by 6/30/26

Recommended By:

Cliff Ogburn, Town Manager

Approved By: Town Council

Elizabeth Morey, Mayor

Date _____

Town of Southern Shores
Budget Amendment Number # 6

Administration

Increases

[illegible]

Decreases

[illegible]

Explanation: Contract for Branding Update was not completed by 6/30/26

Recommended By:

Cliff Ogburn, Town Manager

Approved By: Town Council

Elizabeth Morey, Mayor

Date _____

Town of Southern Shores
Budget Amendment Number # 7

Fire Increases

Decreases

[illegible]

Explanation: 2026 F250 plus equipment that was ordered but not received by 6/30/26

Recommended By:

Approved By: Town Council

Cliff Ogburn, Town Manager

Elizabeth Morey, Mayor

Date

Town of Southern Shores
Budget Amendment Number # 8

Streets, Buildings, etc

Increases

[illegible]

Decreases

[illegible]

Explanation: Work not completed by 6/30/26 by Barnhill on East Dogwood

Recommended By:

Cliff Ogburn, Town Manager

Approved By: Town Council

Elizabeth Morey, Mayor

Date _____

Town of Southern Shores
Budget Amendment Number # 9

CEMETERY FUND

Increases

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
30-40-39909	<u>Cemetery Revenues</u> Unassigned Fund Balance	\$16,950
30-06-50908	<u>Cemetery Expenditures</u> Beautification	\$16,950
	TOTAL	

Decreases

[illegible]

Explanation: Irrigation in cemetery not completed by 6/30/26

Recommended By:

Cliff Ogburn, Town Manager

Approved By: Town Council

Elizabeth Morey, Mayor

Date _____

Town of Southern Shores Budget Amendment Number # 10

Police Increases

Decreases

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
40-39909	<u>Revenues</u> Unassigned Fund Balance	\$1,233			
51-50125	<u>Expenditures</u> Vehicle Maintenance	\$1,233			
TOTAL			TOTAL		\$ -

Explanation:Police Vehicle 2018 F250 repairs not finished by 6/30/26.

Recommended By:

Cliff Ogburn, Town Manager

Approved By: Town Council

Elizabeth Morey, Mayor

Date _____

**Town of Southern Shores
Budget Amendment Number # 11**

Police Increases

[illegible]

Decreases

[illegible]

Explanation: Police in car camera system not received by 6/30/26.

Recommended By:

Cliff Ogburn, Town Manager

Approved By: Town Council

Elizabeth Morey, Mayor

Date _____

Date _____

**Town of Southern Shores
Budget Amendment Number # 13**

Police Increases

Decreases

[illegible]

Explanation: Increase in salaries to hire an officer with 30 years of experience

Recommended By:

Approved By: Town Council

Cliff Ogburn, Town Manager

Elizabeth Morey, Mayor

Date _____