

**Town of Southern Shores  
Budget Amendment Number # 14**

**Admin, Police and Public Works**

**Increases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	<b><u>Revenues</u></b>	
40-32900	Interest Income	\$11,200
	<b><u>Expenditures</u></b>	
42-50120	Contracted Services	\$6,200
51-50117	Advertising	\$3,500
51-50177	Medical Testing	\$1,000
59-50117	Advertising	\$500
	<b>TOTAL</b>	\$ -

**Admin, Police and Public Works**

**Decreases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	<b>TOTAL</b>	\$ -

Explanation: Increase for purchase of financial software Clear Gov for budget prep and budgeting plus \$1,200 one time set up fee  
Increase for advertising for Police Dept for 3 positions and medical testing for new hires.

Increase for advertising for Public Works vacancy.

Recommended By:

Approved By: Town Council

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Cliff Ogburn, Town Manager

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Elizabeth Morey, Mayor

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Date

