

**Town of Southern Shores
Budget Amendment Number # 21**

**Admin & Planning
Increases**

**Admin & Planning
Decreases**

| <u>Account Number</u> | <u>Description</u> | <u>Amount</u> | <u>Account Number</u> | <u>Description</u> | <u>Amount</u> |
|-----------------------|----------------------------|---------------|-----------------------|--------------------|---------------|
| | <u>Revenues</u> | | | | |
| 40-34700 | ABC Profits | \$15,700 | | | |
| | <u>Expenditures</u> | | | | |
| 42-50134 | Dare County Collections | \$14,000 | | | |
| 42-50114 | Municipal Elcetions | \$600 | | | |
| 63-50126 | Vehicle Operations | \$700 | | | |
| 63-50117 | Advertising | \$400 | | | |
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Explanation: To record adddtional ABC revenue received used to offset the additional cost of DC tax collections for beach nourishment and additonal cost of municipal elections in Admin Dept and added fuel costs and advertising for the Planning Dept.

Recommended By:

Cliff Ogburn, Town Manager

Approved By:

Elizabeth Morey, Mayor

Date