

**Town of Southern Shores  
Budget Amendment Number # 25**

**Sanitation  
Increases**

**Decreases**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	<b><u>Revenues</u></b>				
40-34400	Land Transfer Tax	\$39,600			
	<b><u>Expenditures</u></b>				
52-50204	Landfill Tipping Fee	\$36,000			
52-50203	Commercial Collection	\$3,600			

Explanation: 3 additional commercial dumpsters added increasing the monthly collection rate and the tonnage going to the landfill has increased by 25% over last fiscal year, resulting in an increase in tipping fees.

Recommended By:

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Cliff Ogburn, Town Manager

Approved By:

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Tom Bennett, Mayor

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Date