

Supplemental Requests Selected		Recommended	Not Recommended	Council Priority
Administration - General Plan Reserve	x	\$150,000		#40, 42, 43, 46
Administration - Labor - Annual Contribution to Labor Reserve	x	\$150,000		#51
Administration - Capital Improvement Plan Reserve	x	\$250,000		#26, 52
Administration - Fleet Replacement Fund (\$100,000 Fire Engine Replacement)	x	\$200,000		#30, 35
Administration - CalPERS Prefunding Trust Contribution	x	\$150,000		#49
Information Tech - City Hall - Network Upgrades	x	\$15,000		#35
Information Tech - City Website Redesign	x	\$14,000		#124, 125
Facilities - Building Assessment			\$45,000	#28
Facilities - Sunrise Hills Plan			\$150,000	#28
Facilities - Fire Museum - Roof Repair (Drainage)			\$85,000	#70
Facilities - Fire Station Kitchen Remodel	x	\$10,000		#35, 70
Facilities - Fire Station Roof Replacement	x	\$300,000		#35, 70
Facilities - City Hall - Replace Chairs in Council Chambers			\$11,000	#70
Facilities - City Hall - Building Safety Remodel			\$275,000	#28
Facilities - City Hall - Replace Carpeting			\$70,000	#70
Facilities - PW - Bathroom Upgrade			\$45,000	#70
Facilities - Cemetery - Roof Repair - Mountain Shadow			\$15K Cemetery Fund	#70
Facilities - Cemetery - Raise Headstones - Mountain Shadow			\$10K Cemetery Fund	#70
Community Development - Dragoon Gulch Trail Expansion	x	\$30,000 Dragoon Gulch		#70
Community Development - Parking Signage Implementation Guide	x	\$40,000		#6, 11
Community Development - Growth Strategy Development	x	\$75,000		#18, 19, 20
Community Development - Linoberg-Stewart Improvements	x	\$25,000		#5, 8, 16
Community Development - Economic Development	x	\$100,000		#3, 44
Community Development - Business Incentive Plan			\$25,000	#3, 44
Community Development - Downtown Parking Study			\$25,000	#2, 3, 18, 26
Community Development - Community Beautification (Landscaping)	x	\$25,000		#5, 8, 16
Police Department - Administrative Assistant			\$119,500	#32, 75
Police Department - Full Time Police Officer			\$175,500	#32, 75
Police Department - Dispatch Records Technician			\$132,500	#32, 75
Police Department - Public Safety Surveillance Camera x 1	x	\$7,500		#30, 73
Police Department - Wellness Center Shower	x	\$34,000		#77
Police Department - Facility Funding Lobbying	x	\$50,000		#28
Fire Department - Regional Intern Firefighter Program	x	\$18,000		#67, 121
Public Works - Equipment (Power Tools, Lockers, Batteries)	x	\$5,000		#65
Public Works - Changeable Message Sign	x	\$30,000		#30

Supplemental Requests Selected		Recommended	Not Recommended	Council Priority
Public Works - Roll Up Doors New Storage Building			\$25,000	#30
Public Works - Riding Mower	x	\$17,000		#65
Maintenance - Annual Citywide HMA Road Patching			\$40,000	#26
Maintenance - Annual Citywide Storm Damage Repair			\$30,000	#26
Maintenance - Annual Citywide Striping Program			\$172,000	#26
Maintenance - PD Safety/Enforcement Modifications	x	\$25,000		#26
Maintenance - Vegetation-Fuel Reduction	x	\$90,000		#62
Engineering - ADA Transition Plan and Self Evaluation	x	\$200,000		#26
Engineering - Retaining Wall Monitoring Program			\$5,000	#26
Engineering - Right of Way Mapping			\$50,000	#26
Engineering - Storm Drain Geographic Information System (GIS)			\$50,000	#26
Engineering - Sonora Civil Infrastructure Biennial Inspection			\$35,000	#26
Engineering - Annual Storm Drain CCTV Inspections	x	\$12,500		#64
Engineering - Traffic Impact Mitigation Fee Update			\$10,000	#31, 50
Engineering - Parking Study			\$280,000	#66
Engineering - Pavement and Sidewalk Condition Survey			\$28,000	#26
Engineering - Citywide ADA Sidewalk Assessment			\$100,000	#26
CIP - 94 Snell Road Retaining Wall Replacement	x	\$158,000		#26
CIP - Parking Lot Improvements - Above S. Shepherd St. Restroom			\$90,000	#26
CIP - Farmer's Market Sidewalk Repairs			\$165,000	#26
CIP - Annual Citywide ADA Sidewalk & Curb Ramp Upgrades			\$195,000	#26
CIP - Barretta St. - Church St. Intersection Study			\$25,000	#26
CIP - Barretta Street Upper Retaining Wall (Near Church @ Dome)			\$461,000	#26
CIP - City Road Repaving - Reconstruction (Annual Allocation)	x	\$400,000		#26
CIP - City Road Preservation Program (Annual Allocation)	x	\$225,175		#26
CIP - Sonora Main Drain/Creek Basin (Phase 1)			\$344,200	#26
CIP - Sonora Main Drain/Creek Basin (Phase 1) - Grant Lobbying			\$50,000	#26
CIP - Linoberg Road Retaining Wall (Bradford to Pine)			\$25,000	#26
CIP - Snell Road Reconstruction & Drainage Improvement	x	\$26,500 RMRA		#26
CIP - Tuolumne Heritage Trail Phase I Oversight	x	\$50,000 ATP Project		#26
CIP - Downtown Sidewalks ATP Grant (Local Match)	x	\$35,000		#26
CIP - Sonora Moves ATP Grant (Local Match)	x	\$35,000		#26