

CITY COUNCIL AGENDA REPORT

MEETING DATE: February 5, 2024

TO: Honorable Mayor and Members of the City Council

FROM: Tyler Summersett, Community Development Director

SUBJECT: Amendment #2 for the Construction Engineering Contract for UNICO (Washington-

Stockton Corridor Improvement Project)

RECOMMENDATION:

Consider approval of Amendment #2 to the UNICO Construction Engineering Contract, in the amount of \$111,544.21, and authorize the City Administrator to execute all related project documents.

BACKGROUND:

The City was required to utilize a federally procured licensed construction engineering firm to provide construction management engineering services for this project. The Construction Engineer and Inspector worked directly with City staff during the construction phase of the project. UNICO was responsible for direct project oversight, daily supervision/inspections, addressing issues in the field, coordinating material testing and sampling, project delivery schedules, reviewing change orders and submittals, and preparing required federal and state documents.

The City amended the contract with UNICO initially on May 23, 2023 (Amendment 1) to extend the project completion date to October 31, 2023.

DISCUSSION / ANALYSIS:

The reason for the amendment is due to the extended time it will take to bring this project to completion. The project was originally earmarked to be completed within 100 working days however, the construction contract addendum extended the contract working days to 130 days. Additionally, due to last winter's storms and several changes to the construction contract, the number of working days has now been extended to 160 working days, not including the time required to close out the project.

Staff anticipated the funding shortfall as a result of the additional time required to complete the project, for the reasons aforementioned. A letter was prepared and sent to Caltrans requesting the Construction Engineering deficit be paid out of the Construction budget, which carried with it a contingency of 10%, which is roughly \$250,000 which was not utilized during the project.

At the time of preparing this item, Caltrans has not yet indicated whether or not this request will be granted.

FISCAL IMPACT:

There is a possible General Fund shortfall of \$95,222. This is an estimate because the project has not been completely closed out. Additionally, as previously mentioned, City staff has made an additional funding request to Caltrans to cover the entire shortfall with Construction contingency. If granted, the City would be reimbursed and the fiscal impact would be \$0.

ATTACHMENTS:

UNICO's proposed Amendment #2 with a cover letter and associated tasks/costs Letter to Caltrans requesting CE shortfall for Washington-Stockton Corridor Project