



CITY COUNCIL AGENDA REPORT

MEETING DATE: February 05, 2024

TO: City Council Members

FROM: Chris Gorsky, Administrative Services Director

SUBJECT: Approve an additional Full Time Equivalent (FTE) Sergeant Position to the Sonora Police Department, increasing approved FTE's by one position.

RECOMMENDATION

Approve an additional Full Time Equivalent (FTE) Sergeant Position to the Sonora Police Department, increasing approved FTE's by one (1) position.

DISCUSSION

The City is at emergency staffing levels at the Police Department. Deficiency with recruitment combined with the length of time to recruit and onboard necessitates the need to create a third Sergeant position.

FISCAL IMPACT

During the Fiscal Year, there have been several open positions within the Police Department. This has created budget savings in the Salaries and Benefit line items. For Fiscal Year 2023/24, there is no additional budget required for the additional FTE.