

City of Sonora Police Facility Needs Assessment Fee Schedule											
Vanir Personnel	Hourly Rate	Phase 1: Needs Assessment - Hours					Phase 1: Needs Assessment - Fee				
		2024					2024				
		March	April	May	June	Total	March	April	May	June	Total
Jerry Avalos - PIC	\$270.00	1	1	1	1	4	\$270	\$270	\$270	\$270	\$1,080
Rob Nash - PD/PM	\$240.00	40	32	32	40	144	\$9,600	\$7,680	\$7,680	\$9,600	\$34,560
Edward Rangel - CM	\$180.00	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
Travis Price - Scheduler	\$180.00	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
Ben Sabati - Cost Estimator	\$180.00	0	0	0	8	8	\$0	\$0	\$0	\$1,440	\$1,440
Vince Hayes - Civil Engineer	\$180.00	8	8	0	0	16	\$1,440	\$1,440	\$0	\$0	\$2,880
Mario Barrientos - CAD/BIM	\$180.00	0	0	24	24	48	\$0	\$0	\$4,320	\$4,320	\$8,640
Reuben Shortnacy - Technical Advisor	\$200.00	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
Sam Lee - Finance Expert	\$200.00	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
Reimbursable Expenses							\$350	\$350	\$350	\$350	\$1,400
Total Hours						220	Total Fee				\$50,000

City of Sonora Police Facility Needs Assessment Schedule Detail				
Tasks	March	April	May	June
Phase 1: Preliminary Site & Needs Assessment				
Task 1.1: Develop the Project Management Plan				
Kick Off Meeting	●			
Prepare Project Management Plan	■			
Task 1.2: Evaluate Current Facilities				
Review Existing Buildings Documents	■			
Existing Buildings Site Visits	●			
Prepare Preliminary Building Assessment Report		■		
Task 1.3: Needs Assessment and Adjacencies				
Conduct Interviews with Stakeholders		●	●	
Confirm Police Department Organization		■		
Prepare Preliminary Space Program with Adjacencies		■	■	
Task 1.4: Conceptual Design				
Conceptual Design Workshops with Stakeholders			●	●
Prepare Conceptual Floor Plans			■	
Prepare Conceptual Building Elevations and 3D Massing			■	■
Task 1.5: Site Feasibility Studies				
Select Potential Building Sites			●	
Prepare Site Diagrams Showing Setbacks, Egress, Etc.			■	
Prepare 3D Massing Model on Each Site				■
Task 1.6: Budget Verification & Project Schedule				
Develop Project Schedule Selected Options				●
Develop Project Budget for Selected Options				■
Present Options to City Council and Public				●
<div>■ Duration of Overall Task</div> <div>■ Duration of work described in Scope of Work</div> <div>● Workshop, Meeting, Video Conference, Etc.</div>				