

City of South Jordan, State of Utah

Fiscal Year
2021-2022
Mid-Year Amended Budget



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To the Mayor and Members of the City Council

The mid-year amended budget for the fiscal year 2021-2022 has been prepared and hereby submitted for review and adoption. The mid-year amended budget documents the various proposed changes made to the original budget. These changes are summarized below:

GENERAL FUND

New Revenues:

For the first half of the fiscal year the City received reimbursement for overtime costs provided by Public Safety services as well as State Forfeiture funds.

Public Safety Overtime Reimbursement	10,282
State Forfeiture Funds	6,961
Total Change	17,243

Restricted Revenues:

The following restricted revenues were received and appropriated in the last fiscal year but were not spent for their respective purposes.

Arts Council Theatrical Production Carryover	78,864
SoJo Summerfest Carryover	131,774
Liquor Allotment Carryover	257,793
Federal Forfeiture Funds Carryover	51,365
Streets Projects Carryover	52,286
Public Outreach Programs Carryover	105,000
Total Change	677,082



CAPITAL PROJECTS FUND

Carryovers and Reimbursements:

Many of the City's larger projects take multiple years to complete. At the end of a fiscal year, committed funds that remain unspent are carried-over in the new fiscal year.

General Capital Projects	9,360,590
Class C Projects	437,781
Local Transit Projects	2,136,169
Impact Fee Projects	2,135,320
Capital Equipment	3,440,898
Reimbursements	500
Transfers	761,064
Total Change	18,272,322

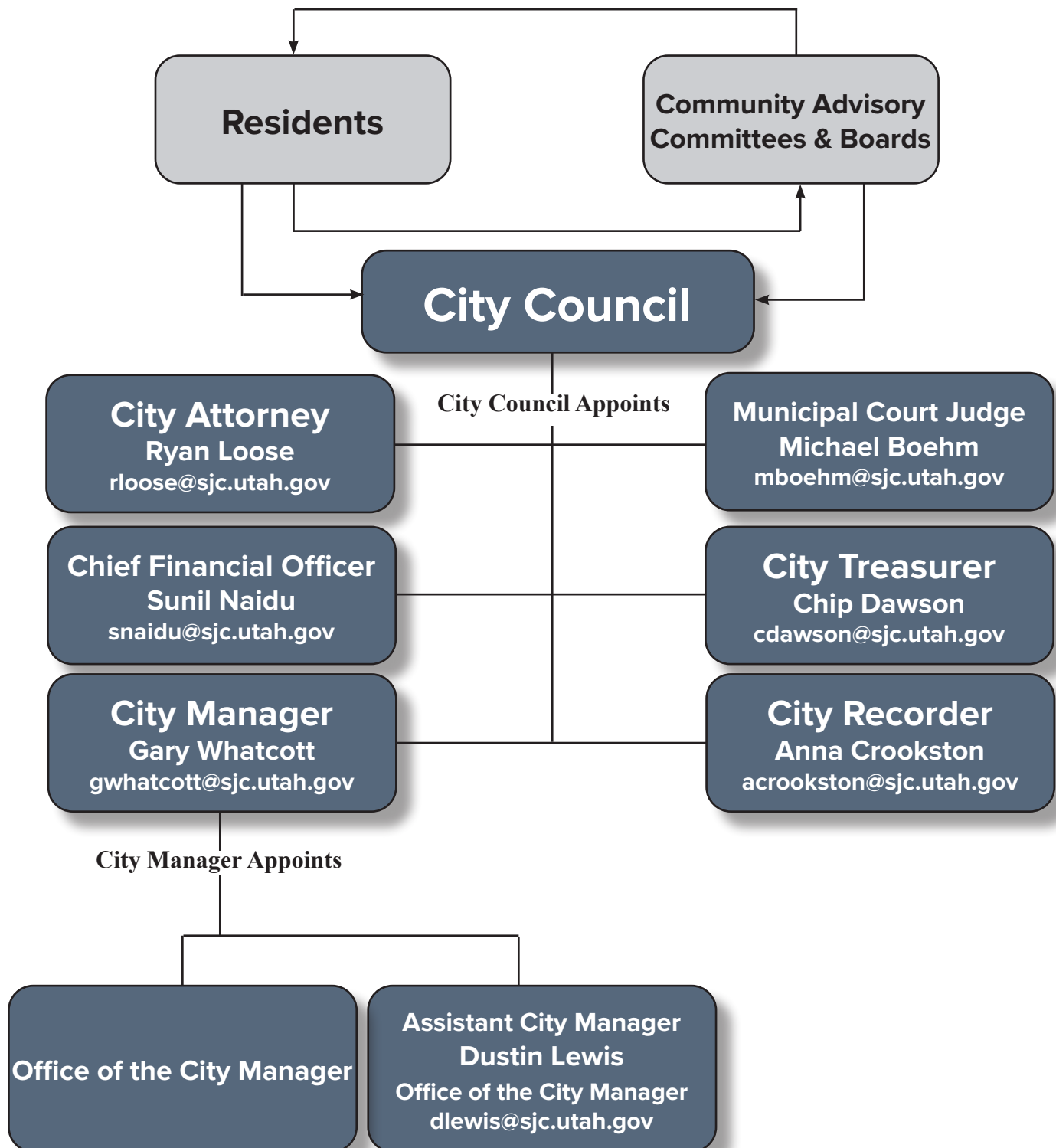
Acknowledgement

The preparation of the mid-year amended budget on a timely basis could not have been accomplished without the dedication and efforts of the Finance Department staff, as well as the accountability and oversight of City staff for City resources.

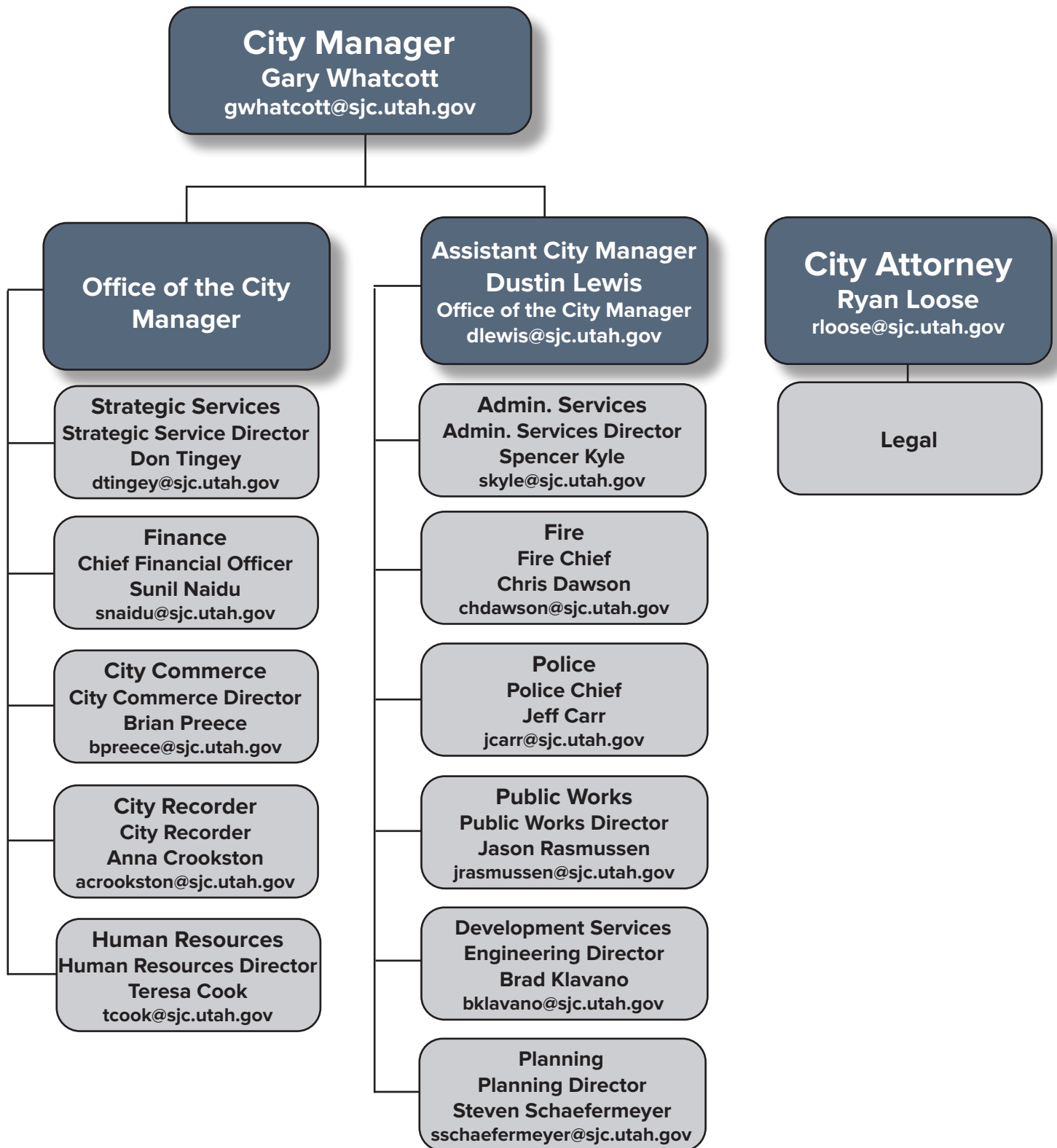
Respectfully submitted,

Sunil K. Naidu
CFO/Budget Officer

Organization Chart



Organization Chart



General Fund Summary



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
REVENUES			
Sales Taxes	\$19,658,328	\$0	\$19,658,328
Property Taxes	12,468,695	0	12,468,695
Franchise Taxes	4,886,850	0	4,886,850
Transient Room Tax	139,801	0	139,801
Cable TV Fees	484,088	0	484,088
Motor Vehicle Fees	809,745	0	809,745
Penalties & Interest	15,000	0	15,000
Licenses & Permits	3,678,639	0	3,678,639
Intergovernmental Revenues	398,500	0	398,500
Administration Fees	4,147,608	0	4,147,608
Charges for Services	3,029,508	0	3,029,508
Recreation Revenue	273,000	0	273,000
Fines and Forfeitures	450,000	0	450,000
Miscellaneous Revenue	1,067,000	17,243	1,084,243
Total General Fund Revenue	51,506,762	17,243	51,524,005
TRANSFERS IN AND USE OF FUND BALANCE			
Transfers In	507,869	0	507,869
Use of Fund Balance	0	677,082	677,082
Total Transfers In and Use of Fund Balance	507,869	677,082	1,184,951
Total Rev, Trans In, and Use of Fund Balance	52,014,631	694,325	52,708,956
EXPENDITURES			
Wages and Benefits	39,791,860	10,282	39,802,142
Materials and Supplies	1,698,217	(4,000)	1,694,217
Operating Expenditures	7,117,294	688,043	7,805,337
Total General Fund Expenditures	48,607,371	694,325	49,301,696
TRANSFERS OUT AND CONTRIBUTION TO FUND BALANCE			
Transfers Out	3,407,260	0	3,407,260
Contribution to Fund Balance	0	0	0
Total Transfers Out and Contribution to Fund Balance	3,407,260	0	3,407,260
Total Exp, Trans Out, and Cont to Fund Balance	52,014,631	694,325	52,708,956

Notes to the General Fund Summary

Revenues - Adjusted to account for restricted fund balance, miscellaneous revenue and carryovers.

Expenditures - Adjusted to account for restricted fund balance, misc. reimbursements and carryovers.



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The General Fund is the City of South Jordan's primary operating fund. It accounts for all financial resources of the general government except for those required to be accounted for in other funds. The services provided by General Fund departments are primarily paid for through property and sales taxes.

Office of the City Manager

Executive

South Jordan's form of government is called Manager by Ordinance. By State Statute, and by City Ordinance, the City has elected to have a Legislative Branch that is made up of a six-member city council, one of which is the mayor. Under this form of government, all Administrative duties are vested in the City Manager. The Executive Department Budget is the title of the City Manager's Budget.

Finance

The Finance Division provides useful, timely and reliable financial information and support to City Staff, Management, Council, Citizens, and external parties. This includes accounts payable, accounts receivable, reporting all financial transactions for the City and producing the City's Annual Financial Report (ACFR). Additionally, the Finance Division provides budget and financial support for the City's Redevelopment Agency (RDA) and the Municipal Building Authority (MBA).

City Commerce and Sustainability

The City Commerce and Sustainability Division coordinates and promotes the implementation of economic development and growth through long-term strategic planning and resource allocation. It also establishes and maintains cooperative-working relationships with other organizations at all levels and in a variety of locations. Business Licenses are also handled by the City Commerce and Sustainability Division.

City Recorder

The City Recorder's Office is responsible for maintaining all City records and files through an electronic filing system. The Recorder's Office also manages all municipal elections, GRAMA requests, and public meeting agendas, minutes and recordings.

Human Resources

The Human Resources Division is the employee-solving hub of the City. Daily functions support managers in recruiting and hiring the most suitable applicants, employee relations, employee payroll, investigations, and performance administration. Benefits are evaluated annually and administered for all qualified employees. Federal and State labor laws and Employee Handbook policies are interpreted and applied to ensure City compliance. Communication between employees and managers is often facilitated through Human Resources staff. Supervisor and employee training is created and presented annually to educate, provide resources and minimize City liability.



Office of the Assistant City Manager

Office of the Assistant City Manager

The Office of the Assistant City Manager is responsible for management direction and support for all City operations, as well as special projects related to City Code, City-wide policies, and other issues.

Administrative Services

Administrative Services

Administrative Services is responsible for coordinating the City's emergency management efforts and works with all levels of government and various volunteer organizations to assist and protect the residents of South Jordan from the effects of disasters, both natural and man-made. Administrative Services supports the community before, during and after unusual events and major disasters by focusing on mitigation, preparedness, response and recovery activities.

Emergency/Risk Management

Emergency/Risk Management exists to encourage, develop and maintain a safe work place and community. The division is responsible to create an environment that promotes and fosters safe practices by employees that eliminates and/or reduces the potential for accidents to persons or property. These efforts include awareness through training and education, adherence to policies and procedures adopted in compliance with State and Federal law and recommendations by the Utah Risk Management Association and others for best management practices. This also extends to working in the community to promote the general health, safety and welfare of our residents and visitors to our community.

Information Services

Information Services provides all the electronic voice and data communication connectivity for the staff of South Jordan. This service includes all internal communication along with interface to the residents of the City. This division provides and maintains all software programs and data storage including all relative hardware.

Court

The Justice Court Judge exercises authority over matters within the court's jurisdiction and conducts proceedings, hearings and trials. The Justice Court staff supports the administration of justice by handling all public inquiries, maintaining files and permanent records, and providing court security and transportation of prisoners.

Communications/Media/Marketing

Communications/Media/Marketing assists elected officials and City staff in developing and implementing messages to the public. The Communications Coordinator serves as the City spokesperson and works with the media in coordinating and delivering interviews and issuing press releases. In addition, the City Communication Coordinator manages and maintains the City's social media sites.



Information Center

The Information Center is a centralized group of problem-solvers who assist citizens when they call or visit City Hall. The agents who work in this division take utility payments, accept business license applications and renewals, register participants for recreation programs, fill out work order requests, and much more. Agents are also able to redirect citizens to appropriate staff members when additional information or expertise is needed, ensuring they are directed to the best person to address the citizens questions or concerns.

Recreation and Event Programs

The Recreation and Event Programs Division provides a variety of youth and adult recreation, community events, and education programs.

Gale Center

The Gale Center Division provides preservation and education of South Jordan City and local history. Programs include educational lectures and art series, as well as hands-on exhibits and display space for historical museum items, artwork, and educational exhibits.

Facilities

The Facilities Division provides preventative and routine maintenance as well as custodial services to all City owned facilities. They also evaluate facilities utility related equipment to effectively conserve power or natural gas costs.

Seniors

The Senior Division provides programs for seniors at the Community Center. The Community Center also hosts other community programs and meeting space for both public and private events. The Community Center is “home base” for the South Jordan Youth Council.

Parks

The Parks, Trails, and Open Space Division provides maintenance to over 400 acres of park space which includes 30 parks with maintenance for the following items: playgrounds, restrooms, pavilions, tennis courts, basketball courts, volleyball courts, horseshoes, pickleball courts, and drinking fountains. In addition, the maintenance of recreational sport fields (baseball/softball, football).

Development Services

Building

The Building and Safety Division promotes the general health, safety and welfare of South Jordan citizens by effectively administering and enforcing building regulations mandated by City and State governments. They provide professional and accurate understanding of adopted codes and ordinances throughout the residential and commercial building process. Using a proactive approach to educate and request compliance of the Municipal Code in a friendly, fair, and impartial manner, Code Compliance Inspectors assist in maintaining the aesthetic appeal and property values of the City.



Engineering

The Engineering Division develops master plans for the storm drain, transportation and culinary water systems within the City. Master plans take into account existing and future needs of the City. The Engineering Division ensures that projects are constructed in accordance with City codes, plans, and other appropriate industry specifications. The division manages the Capital Improvement Program (CIP) and oversees the designs, bids, and construction of CIP Projects. In addition, the division addresses traffic concerns and issues within the City of South Jordan.

Planning and Zoning

The Planning and Zoning Division guides the planned physical development of the city in a manner that preserves the quality of life for South Jordan residents, by ensuring that all new planning programs and development projects comply with the City's adopted General Plan. Advice and technical support is provided to the City Council and Planning Commission regarding the compliance of all development proposals with the City's Land Use and Development Codes. In addition, the division does analysis and prepares reports pertaining to the development and maintenance of the General Plan, the drafting of new and the amendment of existing land use ordinances and the review of private development projects. The division also provides information to assist residents in understanding the General Plan, Land Use Codes and Development Codes, and how they apply to their property or to development project proposals. It is always the Planning and Zoning Division's goal to fulfill the objectives of the General Plan, provide applicants with efficient review of proposed projects and provide South Jordan residents appropriate opportunities to participate in land use and development decisions.

Fire Department

As leaders in fire, rescue, and pre-hospital emergency medicine the South Jordan Fire Department provides innovative, high-quality, and efficient service with unwavering professionalism and reliability. Operating out of four stations for FY 2022, the fire department is expected to respond to 5,900 calls for service. These calls range from structure fires and emergency medical calls to specialized hazardous materials and technical rescue calls as well as inter-facility transfers between the South Jordan Health Center and the main University of Utah campus in Salt Lake City.

Police Department

The Police Department is fully dedicated to providing an environment of safety, security confidence and well-being for all citizens who reside, conduct business, recreate or travel through or within the community. Police services are rendered with an emphasis on best practices and ongoing officer training in areas such as preservation of human life, crime prevention, criminal investigation and prosecution, traffic management, data collection and maintenance, public education, fiscal prudence, and creative problem solving.



Animal Control

The Animal Control Division is responsible for the safety and well-being of animals of all types. The division is well trained to investigate animal related complaints, enforce relevant laws and ordinances, apprehend unlicensed or stray animals and remove dead or injured animals as needed. They also manage the animal control shelter, where basic care such as food, water, and appropriate medical attention are provided to any housed animals as needed.

Public Works

Public Works Administration

Public Works Administration consists of one director, one associate director, and three administrative support positions. Public Works Admin oversees the following divisions: Streets, Street Lighting, Water, Secondary Water, Storm Water, Sanitation, Recycling, Parks Maintenance, and Fleet Management.

Fleet

The Fleet Division is an internal support team providing repair and maintenance for all City vehicles and equipment. Fleet currently maintains and repairs over 190 vehicles and around 130 other miscellaneous pieces of large equipment, as well as numerous small equipment and hand tools. The Fleet Division also manages a diesel/gasoline fuel station located in the Public Works maintenance yard.

Cemetery

Every effort is made to maintain the cemetery with the respect deserved of the deceased. Our staff works with funeral directors and the public to ensure the burial portion of the death process is handled professionally and with compassion for each individual's needs.

Streetlighting

The Streetlight Division manages and maintains over 5,300 street lights within the City and growing at a rate of approximately 150 additional street lights each year. The Streetlight Division employees assist all City departments with electrical installing, changes and repair in City buildings. Additionally, the division coordinates with Rocky Mountain Power to maintain an additional 830 street lights.

Streets

The Streets Division maintains roads, sidewalks, street signs, and provides graffiti removal and snow removal. The Streets Division services are rendered with an emphasis on best management practices, Federal requirements along with trained personnel in all related areas such as preservation of pedestrian safety, roadway striping, concrete and asphalt preservation programs, equipment maintenance, traffic management, data collection and reporting, and creative problem solving.



Office of the City Attorney

Office of the City Attorney

The Office of the City Attorney, under the independent direction of the City Attorney, provides a full scope of in-house legal counsel services including general counsel and transactional advice, risk management, litigation, representation, outside counsel oversight, criminal prosecution, government relations, and legislative representation services to the City Corporations, the City Council, the City administration, and the City's affiliated entities and personnel. The Office provides services to and on behalf of the City of South Jordan, a Utah municipal corporation; it does not represent or provide legal services to individual citizens or businesses.

General Fund, All Departments



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
<u>Office of the City Manager</u>			
Executive			
Wages and Benefits	1,454,869	0	1,454,869
Materials and Supplies	83,846	0	83,846
Operating Expenditures	216,462	105,000	321,462
Total Executive	1,755,177	105,000	1,860,177
*\$15,000 carried over for baseball batting cages. \$90,000 carried over for gold star monument.			
Human Resources			
Wages and Benefits	520,516	0	520,516
Materials and Supplies	37,182	0	37,182
Operating Expenditures	147,577	0	147,577
Total Human Resources	705,275	0	705,275
Finance			
Wages and Benefits	2,204,752	0	2,204,752
Materials and Supplies	281,175	0	281,175
Operating Expenditures	274,825	0	274,825
Total Finance	2,760,752	0	2,760,752
City Commerce & Sustainability			
Wages and Benefits	298,022	0	298,022
Materials and Supplies	14,210	0	14,210
Other Expenditures	6,390	0	6,390
Total City Commerce & Sustainability	318,622	0	318,622
Recorder			
Wages and Benefits	204,439	0	204,439
Materials and Supplies	31,050	(4,000)	27,050
Operating Expenditures	184,480	4,000	188,480
Total Recorder	419,969	0	419,969

General Fund, All Departments



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
<u>Office of the Assistant City Manager</u>			
Office of the Assistant City Manager			
Materials and Supplies	17,963	0	17,963
Operating Expenditures	187,974	0	187,974
Total Office of the Assistant City Manager	205,937	0	205,937
<u>Administrative Services</u>			
Administrative Services			
Wages and Benefits	568,484	0	568,484
Materials and Supplies	8,800	0	8,800
Operating Expenditures	64,775	0	64,775
Total Administrative Services	642,059	0	642,059
Emergency & Risk Management			
Wages and Benefits	256,099	0	256,099
Materials and Supplies	8,600	0	8,600
Operating Expenditures	599,346	0	599,346
Total Emergency & Risk Management	864,045	0	864,045
Communications/Media/Marketing			
Wages and Benefits	305,103	0	305,103
Materials and Supplies	75,106	0	75,106
Other Expenditures	45,000	0	45,000
Total Communications/Media/Marketing	425,209	0	425,209
Information Services			
Wages and Benefits	1,174,408	0	1,174,408
Materials and Supplies	19,540	0	19,540
Operating Expenditures	645,178	0	645,178
Total Information Services	1,839,126	0	1,839,126

General Fund, All Departments



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Court			
Wages and Benefits	501,797	0	501,797
Materials and Supplies	17,559	0	17,559
Operating Expenditures	140,011	0	140,011
Total Court	659,367	0	659,367
Information Center			
Wages and Benefits	413,382	0	413,382
Materials and Supplies	37,375	0	37,375
Operating Expenditures	1,600	0	1,600
Total Information Center	452,357	0	452,357
Recreation & Event Programs			
Wages and Benefits	562,820	0	562,820
Materials and Supplies	12,115	0	12,115
Operating Expenditures	555,013	210,638	765,651
Total Recreation & Event Programs	1,129,948	210,638	1,340,586
*\$78,864 carried over for Arts Productions. \$131,774 carried over for SoJo Summerfest.			
Gale Center			
Materials and Supplies	12,220	0	12,220
Operating Expenditures	30,462	0	30,462
Total Gale Center	42,682	0	42,682
Facilities			
Wages and Benefits	804,814	0	804,814
Materials and Supplies	147,226	0	147,226
Operating Expenditures	459,365	0	459,365
Total Facilities	1,411,405	0	1,411,405
Seniors			
Wages and Benefits	336,844	0	336,844
Materials and Supplies	11,050	0	11,050
Operating Expenditures	48,510	0	48,510
Total Seniors	396,404	0	396,404

General Fund, All Departments



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Parks			
Wages and Benefits	2,118,238	0	2,118,238
Materials and Supplies	204,081	0	204,081
Operating Expenditures	720,725	0	720,725
Total Parks	3,043,044	0	3,043,044
<u>Development Services</u>			
Building			
Wages and Benefits	1,510,057	0	1,510,057
Materials and Supplies	21,930	0	21,930
Operating Expenditures	165,360	0	165,360
Total Building	1,697,347	0	1,697,347
Planning			
Wages and Benefits	871,272	0	871,272
Materials and Supplies	18,218	0	18,218
Operating Expenditures	21,664	0	21,664
Total Planning	911,154	0	911,154
Engineering			
Wages and Benefits	2,391,697	0	2,391,697
Materials and Supplies	41,500	0	41,500
Operating Expenditures	156,550	0	156,500
Total Engineering	2,589,747	0	2,589,747
<u>Fire Services</u>			
Fire			
Wages and Benefits	9,512,411	7,813	9,520,224
Materials and Supplies	125,770	0	125,770
Operating Expenditures	545,220	0	545,220
Total Fire	10,183,401	7,813	10,191,214

*\$7,813 for EMS standby reimbursements.

General Fund, All Departments



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
<u>Police Services</u>			
Police			
Wages and Benefits	9,520,768	2,469	9,523,237
Materials and Supplies	177,155	0	177,155
Operating Expenditures	681,928	316,119	998,047
Total Police	10,379,851	318,588	10,698,439
*\$2,469 for overtime reimbursements. \$257,793 liquor allotment funds and \$51,365 forfeiture funds carried over.			
<u>Public Works</u>			
Public Works Admin			
Wages and Benefits	753,635	0	753,635
Materials and Supplies	20,370	0	20,370
Operating Expenditures	33,592	0	33,592
Total Public Works Admin	807,597	0	807,597
Fleet			
Wages and Benefits	549,215	0	549,215
Materials and Supplies	26,450	0	26,450
Operating Expenditures	618,866	0	618,866
Total Fleet	1,194,531	0	1,194,531
Cemetery			
Wages and Benefits	274,317	0	274,317
Materials and Supplies	38,307	0	38,307
Operating Expenditures	28,820	0	28,820
Total Cemetery	341,444	0	341,444
Streetlighting			
Wages and Benefits	241,454	0	241,454
Materials and Supplies	79,759	0	79,759
Operating Expenditures	84,194	0	84,194
Total Streetlighting	405,407	0	405,407

General Fund, All Departments



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Streets			
Wages and Benefits	1,341,194	0	1,341,194
Materials and Supplies	92,969	0	92,969
Operating Expenditures	278,877	52,286	331,163
Total Streets	1,713,040	52,286	1,765,326
*\$52,286 carried over for sidewalk repair projects.			
<u>Office of the City Attorney</u>			
Office of the City Attorney			
Wages and Benefits	1,101,253	0	1,101,253
Materials and Supplies	36,691	0	36,691
Other Expenditures	174,530	0	174,530
Office of the City Attorney	1,312,474	0	1,312,474
Total General Fund All Departments	48,607,371	694,325	49,301,696



South Jordan's special revenue funds are used to account for specific revenues that are legally restricted to expenditure for particular purposes. South Jordan currently maintains six special revenue funds.

Redevelopment Agency (RDA)

The Redevelopment Agency of South Jordan exists to improve blighted areas within the City and encourage economic development. The Redevelopment Agency works with City staff to maintain RDA, CDA and EDA projects and areas.

RDA Housing

RDA Housing invests obligatory funds towards improving housing within the City. Housing funds can be used for a variety of purposes, including (but not limited to): infrastructure, affordable housing projects, senior housing, interest rate buy-downs, and contributions to the Olene Walker housing fund.

CDA

The CDA fund includes projects #12 Commerce Park, #13 South Station and #14 Tim Dahle Nissan. It is part of the general RDA efforts of the City.

Community Development Block Grant (CDBG)

The City administers Community Development Block Grant (CDBG) Funds received from the U.S. Department of Housing and Urban Development (HUD). With the population reported by the 2010 Census, the City became eligible to receive CDBG funds directly from HUD. Annual funds received are determined by a formula which accounts for such things as total population, growth, and poverty.

Storm Water

The Storm Water division is responsible for the maintenance, cleaning, and inspection of storm water infrastructure within the City to ensure that it is working properly during storm events to mitigate flooding and any subsequent damage. This includes street sweeping which prevents debris from entering the storm drain system thus hindering it from functioning properly. The Storm Water division is also responsible for maintaining compliance with Federal and State permits. Some of the activities to maintain compliance include public education and outreach programs, location, investigation and eliminating illegal discharges into the storm drain system, monitoring and enforcing runoff and erosion control processes concerning construction activities, and minimizing adverse impacts on storm water quality after construction.

Special Revenue, Redevelopment Agency



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Project #1 Towers Increment	\$415,000	\$0	\$415,000
Project #2 Harmons	350,000	0	350,000
Project #6 South I-15 Frontage	400,000	0	400,000
Project #9 Gateway Central	1,400,000	0	1,400,000
Project #11 Merit Medical	900,000	0	900,000
Admin. Fee - CDA	120,000	0	120,000
Total Revenues	3,585,000	0	3,585,000
Transfer From Other Funds			
Use of Fund Balance	1,920,361	0	1,920,361
Total Trans From Other Funds	1,920,631	0	1,920,361
Total Revenues and Transfers	5,505,361	0	5,505,361
Operating Expenditures			
Materials and Supplies	79,075	0	79,075
Operating Expenditures	501,182	0	501,182
Total Operating Expenditures	580,257	0	580,257
Project Expenditures			
Tax Increment Commitments	2,100,000	0	2,100,000
Total Project Expenditures	2,100,000	0	2,100,000
Transfers Out			
Transfer to General Debt Service Fund	765,469	0	765,469
Transfer to CDA	120,000	0	120,000
Transfer to Debt Service SID	1,218,000	0	1,218,000
Transfer to MBA	721,616	0	721,616
Transfer to General Fund	19	0	19
Contribution to Fund Balance	0	0	0
Total Transfers Out	2,825,104	0	2,825,104
Total Expenditures	5,505,361	0	5,505,361

Notes to Redevelopment Agency Fund

No changes.

Special Revenue, RDA Housing



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Housing Revenue	\$950,000	\$0	\$950,000
Total Revenues	950,000	0	950,000
Transfer From Other Funds			
Use of Fund Balance	2,865,000	20,000	2,885,000
Total Trans From Other Funds	2,865,000	20,000	2,885,000
Total Revenues and Transfers	3,815,000	20,000	3,835,000
Operating Expenditures			
Legal Fees	0	20,000	20,000
Total Operating Expenditures	0	20,000	20,000
Project Expenditures			
Housing Program	2,400,000	0	2,400,000
Housing Study	20,000	0	20,000
Total Project Expenditures	2,420,000	0	2,420,000
Transfers Out			
Transfer to MBA	1,395,000	0	1,395,000
Contribution to Fund Balance	0	0	0
Total Transfers Out	1,395,000	0	1,395,000
Total Expenditures	3,815,000	20,000	3,835,000

Notes to Redevelopment Housing Fund

*Adjusted to account for legal fees.

Special Revenue, CDA



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Project#12 Commerce Park	\$5,500,000	\$0	\$5,500,000
Project#13 South Station	1,200,000	0	1,200,000
Total Revenues	6,700,000	0	6,700,000
Transfer From Other Funds			
Transfer from RDA	120,000	0	120,000
Use of Fund Balance	0	0	0
Total Trans From Other Funds	120,000	0	120,000
Total Revenues and Transfers	6,820,000	0	6,820,000
Operating Expenditures			
Operating Expenditures	120,000	0	120,000
Infrastructure Maintenance	200,000	0	200,000
Total Operating Expenditures	320,000	0	320,000
Project Expenditures			
Tax Increment Commitments	5,925,000	0	5,925,000
Total Project Expenditures	5,925,000	0	5,925,000
Transfers Out			
Contribution to Fund Balance	575,000	0	575,000
Total Transfers Out	575,000	0	575,000
Total Expenditures	6,820,000	0	6,820,000

Notes to CDA Fund

No changes.

Special Revenue, CDBG



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
CDBG Grant	\$262,861	\$319,801	\$582,662
Total Revenues	262,861	319,801	582,662
Transfer From Other Funds			
Use of Fund Balance	0	0	0
Total Trans From Other Funds	0	0	0
Total Revenues and Transfers	262,861	319,801	582,662
Operating Expenditures			
Wages and Benefits	31,652	0	31,652
Public Facilities	155,990	174,244	330,234
The Road Home	5,000	2,892	7,892
South Valley Sanctuary	17,200	(4,864)	12,336
ASSIST	0	5,706	5,706
Legal Aid Society of Utah	4,800	(2,254)	2,546
Inn Between	7,000	(1,908)	5,092
Roseman University Health Clinic	3,000	0	3,000
UCA Case Management	5,000	36,329	41,329
UCA Food Pantry	20,871	(4,484)	16,387
Administrative Charges	12,348	58,374	70,722
Community Development Corp	0	48,266	48,266
Suncrest Counseling Grant	0	7,500	7,500
Total Operating Expenditures	262,861	319,801	582,662
Transfers Out			
Contribution to Fund Balance	0	0	0
Total Transfers Out	0	0	0
Total Expenditures	262,861	319,801	582,662

Notes to CDBG Fund

*Adjusted to reflect actual 2022 allocation and funds carried over from previous year.

Special Revenue, Storm Water



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Storm Water Fees	\$2,631,814	\$0	\$2,631,814
Investment Earnings	14,000	0	14,000
Other Miscellaneous	2,154	0	2,154
Total Revenues	2,647,968	0	2,647,968
Transfer From Other Funds			
Use of Fund Balance	5,096	650,000	655,096
Total Trans From Other Funds	5,096	650,000	655,096
Total Revenues and Transfers	2,653,064	650,000	3,303,064
Operating Expenditures			
Employee Wages and Benefits	1,094,887	0	1,094,887
Materials and Supplies	51,800	0	51,800
Operating Expenditures	686,686	0	686,686
Total Operating Expenditures	1,833,373	0	1,833,373
Project Expenditures			
Capital Expenditures	120,000	0	120,000
Total Project Expenditures	120,000	0	120,000
Transfers Out			
Transfer to General Fund	2,941	0	2,941
Transfer to General CIP	462,750	650,000	1,112,750
Transfer to CIP Maint	34,000	0	34,000
Transfer to Water CIP	200,000	0	200,000
Contribution to Fund Balance	0	0	0
Total Transfers Out	699,691	650,000	1,349,691
Total Expenditures	2,653,064	650,000	3,303,064

Notes to Storm Drain Fund

*\$650,000 transferred to General CIP for Storm Water Master Plan projects.



South Jordan's enterprise funds function and operate much like a private business and charge fees to users that cover most or all of the costs. South Jordan currently maintains five enterprise funds.

Water

The Water Division provides safe and high quality water with sufficient pressure, and at proper flows that exceed state standards. This is accomplished through compliance, state standards sampling, system upgrades, quick response to resident concerns and system failures, and continuous monitoring of tanks and delivery points.

Water CIP

This fund is used to account for the construction of major water infrastructure projects within the City.

Secondary Water

The Secondary Water Division manages the delivery of irrigation water to 3,500 South Jordan residential properties via a gravity and pumped distribution system.

Sanitation

The Sanitation Division administers and manages a number of solid waste and refuse services. The City contracts with Ace Recycling & Disposal for residential curbside garbage pickup. The Sanitation Division provides residences with 96-gallon containers for both garbage services and is responsible for the delivery and repair of the 21,000 containers.

Recycling

The Recycling Division administers and manages curbside recycle pickup and additional recycle services. The City maintains 17,000 residential co-mingle recycling cans in the field.

Mulligans

Mulligans offers golfing and entertainment opportunities for the entire family including 2 nine-hole executive courses, driving range with 32 covered and heated hitting stations, 36 holes of miniature golf and 8 batting cages for softball and baseball. The facility also hosts a snack bar, pro shop, and PGA golf instruction for all golfers including a comprehensive junior golf program.



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Water Sales - Base Rate	\$8,996,650	\$0	\$8,996,650
Water Sales - Consumption	10,670,780	0	10,670,780
Finance Charges	204,000	0	204,000
Investment Earnings	600,000	0	600,000
Water Meter Sets	250,000	0	250,000
Hydrant Meter Rental Income	50,000	0	50,000
Commercial/Landscape Meters	15,000	0	15,000
Sale of Capital Assets	84,500	0	84,500
Total Revenues	20,870,930	0	20,870,930
Transfer From Other Funds			
Transfer from Water Impact Fees	1,300,000	0	1,300,000
Use of Fund Balance	0	4,260,000	4,260,000
Total Trans From Other Funds	1,300,000	4,260,000	5,560,000
Total Revenues and Transfers	22,170,930	4,260,000	26,430,930
Operating Expenditures			
Employee Wages and Benefits	2,036,815	0	2,036,815
Materials and Supplies	111,292	0	111,292
Operating Expenditures	14,389,942	260,000	14,649,942
Principal on Bonds	1,970,000	0	1,970,000
Bond Interest Payment	240,350	0	240,350
Trustee Fees	3,000	0	3,000
Arbitrage Compliance	3,325	0	3,325
Total Operating Expenditures	18,754,724	260,000	19,014,724
Transfers Out			
Transfer to Risk Management	2,957	0	2,957
Transfer to Water CIP General	2,320,000	4,000,000	6,320,000
Transfer to General CIP Maint1	33,000	0	33,000
Contribution to Fund Balance	1,060,249	0	1,060,249
Total Transfers Out	3,416,206	4,000,000	7,416,206
Total Expenditures	22,170,930	4,260,000	26,430,930

Notes to Water Fund

*\$260,000 carried over for a Water vehicle.

\$4,000,000 transferred to Water CIP for Tank 7/8B.



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Water Impact Fees	\$750,000	\$0	\$750,000
Total Revenues	750,000	0	750,000
Transfer From Other Funds			
Transfer from Water Operations	2,320,000	4,000,000	6,320,000
Transfer from Secondary Water	500,000	0	500,000
Transfer from General CIP	200,000	0	200,000
Transfer from Storm Water	200,000	0	200,000
Water Impact Fee Fund Balance	2,500,000	0	2,500,000
Use of Fund Balance	0	20,759,371	20,759,371
Total Trans From Other Funds	5,720,000	24,759,371	30,479,371
Total Revenues and Transfers	6,470,000	24,759,371	31,229,371
Project Expenditures			
Water Projects	4,670,000	21,812,958	26,482,958
Secondary Water Projects	500,000	2,946,413	3,446,413
Total Project Expenditures	5,170,000	24,759,371	29,929,371
Transfers Out			
Transfer to Water Operations	1,300,000	0	1,300,000
Contribution to Fund Balance	0	0	0
Total Transfers Out	1,300,000	0	1,300,000
Total Expenditures	6,470,000	24,759,371	31,229,371

Notes to Water CIP Fund

*Adjusted to reflect funds carried over for various water projects.
\$4,000,000 transferred from Water for Tank 7/8B.

Enterprise Fund, Secondary Water



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Irrigation Water Sales	\$810,000	\$0	\$810,000
Total Revenues	810,000	0	810,000
Transfer From Other Funds			
Use of Fund Balance	659,584	0	659,584
Total Trans From Other Funds	659,584	0	659,584
Total Revenues and Transfers	1,469,584	0	1,469,584
Operating Expenditures			
Employee Wages and Benefits	254,402	0	254,4102
Materials and Supplies	21,155	0	21,155
Operating Expenditures	692,816	0	692,816
Total Operating Expenditures	968,373	0	968,373
Transfers Out			
Transfer to Risk Management	1,211	0	1,211
Transfer to Water CIP	500,000	0	500,000
Contribution to Fund Balance	0	0	0
Total Transfers Out	501,211	0	501,211
Total Expenditures	1,469,584	0	1,469,584

Notes to Secondary Water Fund

No changes.



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Garbage Fees	\$2,978,284	\$50,000	\$3,028,284
Recycling Fees	1,337,920	0	1,337,920
Neighborhood Cleanup	60,000	0	60,000
Special Service Pickup	4,500	0	4,500
Investment Earnings	24,000	0	24,000
Total Revenues	4,404,704	50,000	4,454,704
Transfer From Other Funds			
Use of Fund Balance	870,874	214,789	1,085,663
Total Trans From Other Funds	870,874	214,789	1,085,663
Total Revenues and Transfers	5,275,578	264,789	5,540,367
Operating Expenditures			
Employee Wages and Benefits	432,404	0	432,404
Materials and Supplies	319,722	0	319,722
Operating Expenditures	4,018,180	50,000	4,068,180
Equipment	505,000	214,789	719,789
Total Operating Expenditures	5,275,306	264,789	5,540,095
Transfers Out			
Transfer to Risk Management	272	0	272
Contribution to Fund Balance	0	0	0
Total Transfers Out	272	0	272
Total Expenditures	5,275,578	264,789	5,540,367

Notes to Sanitation Fund

*Adjusted to account for additional garbage collection fees.
\$214,789 carried over for Sanitation equipment.



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Instructor Fees	\$40,000	\$0	\$40,000
Driving Range	385,000	0	385,000
Greens Fees	205,000	0	205,000
Miniature Golf	385,000	0	385,000
Program Revenue	3,000	0	3,000
Golf Cart Rental	85,000	0	85,000
Batting Cages	154,530	0	154,530
Food & Beverages	56,000	0	56,000
Pro Shop	46,460	0	46,460
Rental Revenue	15,000	0	15,000
Total Revenues	1,374,990	0	1,374,990
Transfer From Other Funds			
Use of Fund Balance	169,537	822,950	992,487
Total Trans From Other Funds	169,537	822,950	992,487
Total Revenues and Transfers	1,544,527	822,950	2,367,477
Operating Expenditures			
Employee Wages and Benefits	539,537	0	539,537
Materials and Supplies	67,400	0	67,400
Operating Expenditures	470,021	0	470,021
Capital Expenditures	467,100	(467,100)	0
Total Operating Expenditures	1,544,058	(467,100)	1,076,958
Transfers Out			
Transfer to Risk Management	469	0	469
Transfer to Mulligans CIP	0	1,290,050	1,290,050
Contribution to Fund Balance	0	0	0
Total Transfers Out	469	1,290,050	1,290,519
Total Expenditures	1,544,527	822,950	2,367,477

Notes to Mulligans Fund

*Transferred to create a separate Mulligans CIP fund to help better track Mulligans related CIP projects.



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Transfer From Other Funds			
Transfer from Mulligans	0	\$1,290,050	\$1,290,050
Use of Fund Balance	0	0	0
Total Trans From Other Funds	0	1,290,050	1,290,050
Total Revenues and Transfers	0	1,290,050	1,290,050
Project Expenditures			
Mulligans Projects	0	692,650	692,650
Mulligans Equipment	0	597,400	597,400
Total Project Expenditures	0	1,290,050	1,290,050
Transfers Out			
Contribution to Fund Balance	0	0	0
Total Transfers Out	0	0	0
Total Expenditures	0	1,290,050	1,290,050

Notes to Mulligans CIP Fund

*Transferred from Mulligans operations fund for the creation of a Mulligans CIP fund to help better track Mulligans related projects..



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The City maintains three separate debt service funds. All debt service payments made by the City in relation to Governmental funds are accounted for in one of these three funds. Debt service payments related to enterprise functions are paid from those individual funds.

General Debt Service

The General Debt Service Fund is used to account for the accumulation of resources and for the disbursement of debt service payments for all debt not tracked in any other fund. Transfers to the General Debt Service Fund are made from other city funds. Regular payments are then made to the City's creditors according to the requirements of each individual debt.

SID Debt Service

The City administers one special improvement district, Riverfront Corporate Center. This district was established to assist with the construction of infrastructure assets in the district. Assessments for this area are collected annually from property owners in this area. These funds are then used to pay the bondholders.

Municipal Building Authority

The South Jordan Municipal Building Authority is a legal entity separate from the City and is reported by the City as a blended component unit. South Jordan MBA issued bonds in 2002 for the construction of the City's Fitness and Aquatic Center. Annual lease payments, shown as transfers from RDA, are made to the South Jordan MBA from which the bond payments are made. The final payment will be made in FY 21-22 and then the asset will be turned over to the County.

Debt Service, General Debt Service



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Investment Earnings	\$10,400	\$0	\$10,400
Total Revenues	10,400	0	10,400
Transfer From Other Funds			
Transfer from General Fund	1,507,260	0	1,507,260
Transfer from Road Impact Fees	150,275	0	150,275
Transfer from Fire Impact Fees	140,207	0	140,207
Transfer from Police Impact Fees	79,487	0	79,487
Transfer from RDA	765,469	0	765,469
Use of Fund Balance	208,602	0	208,602
Total Trans From Other Funds	2,851,300	0	2,851,300
Total Revenues and Transfers	2,861,700	0	2,861,700
Operating Expenditures			
Principal on Long-Term Debt	1,350,000	0	1,350,000
Interest on Long-Term Debt	1,501,300	0	1,501,300
Trustee Fees	6,500	0	6,500
Arbitrage Compliance	3,900	0	3,900
Total Operating Expenditures	2,861,700	0	2,861,700
Transfers Out			
Contribution to Fund Balance	0	0	0
Total Transfers Out	0	0	0
Total Expenditures	2,861,700	0	2,861,700

Notes to Debt Service Fund

No changes.

Debt Service, SID Bond



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Special Assessments	\$2,155,775	\$0	\$2,155,775
Investment Earnings	1,750	0	1,750
Total Revenues	2,157,525	0	2,157,525
Transfer From Other Funds			
Transfer from RDA	1,218,000	0	1,218,000
Use of Fund Balance	0	0	0
Total Trans From Other Funds	1,218,000	0	1,218,000
Total Revenues and Transfers	3,375,525	0	3,375,525
Operating Expenditures			
Principal on Bonds	2,045,000	0	2,045,000
Bond Interest Payment	1,328,775	0	1,328,775
Trustee Fees	1,750	0	1,750
Total Operating Expenditures	3,375,525	0	3,375,525
Transfers Out			
Contribution to Fund Balance	0	0	0
Total Transfers Out	0	0	0
Total Expenditures	3,375,525	0	3,375,525

Notes to SID Bond Debt Service Fund

No changes.



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Investment Earnings	\$1,750	\$0	\$1,750
Total Revenues	1,750	0	1,750
Transfer From Other Funds			
Transfer from RDA	721,616	0	721,616
Transfer from RDA Housing	1,395,000		1,395,000
Use of Fund Balance	0	0	0
Total Trans From Other Funds	2,116,616	0	2,116,616
Total Revenues and Transfers	2,118,366	0	2,118,366
Operating Expenditures			
Principal on Bonds	2,060,000	0	2,060,000
Bond Interest Payment	56,616	0	56,616
Trustee Fees	1,750	0	1,750
Total Operating Expenditures	2,118,366	0	2,118,366
Transfers Out			
Contribution to Fund Balance	0	0	0
Total Transfers Out	0	0	0
Total Expenditures	2,118,366	0	2,118,366

Notes to Municipal Building Authority Fund

No changes.



Capital Projects funds are used to track the acquisition and construction of major projects as well as large equipment purchases. Capital expenditures are further broken out into the following categories:

Capital Projects

This fund is used to record the receipt of impact fees, transfers from, and other resources of revenue to be used for major capital acquisition and construction projects. The fund is also used to account for the expenditure of funds towards these projects. This fund is split into Infrastructure Maintenance and Operations & Maintenance.

Capital Equipment

This fund is used to track the City's large equipment purchases.

Capital Projects Bond Proceeds

This fund is used to track all proceeds and the construction of a Public Safety building (Fire Station 64).

Capital Projects, Infrastructure Maintenance



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Road Impact Fees	\$550,000	\$0	\$550,000
Park Impact Fees	500,000	0	500,000
Storm Drain Impact Fees	200,000	0	200,000
Fire Impact Fees	200,000	0	200,000
Police Impact Fees	230,000	0	230,000
Local Transit Tax	1,400,000	0	1,400,000
Class C Road Funds	3,000,000	0	3,000,000
Investment Earnings	150,000	0	150,000
Other Donations/Reimbursements	0	500	500
Total Revenues	6,230,000	500	6,230,500
Transfer From Other Funds			
Transfer from General CIP Maint	0	16,846	16,846
Transfer from General CIP	0	94,218	94,218
Transfer from Storm Drain	462,750	650,000	1,112,750
Park Impact Fee Use of Fund Balance	0	1,941,825	1,941,825
Storm Drain Impact Fee Use of Fund Balance	370,000	42,242	412,242
Road Impact Fee Use of Fund Balance	0	151,253	151,253
Local Transit Tax Use of Fund Balance	0	2,136,169	2,136,169
Class C Road Funds Use of Fund Balance	0	437,781	437,781
Use of Fund Balance	1,503,000	8,232,142	9,735,142
Total Trans From Other Funds	2,335,750	13,702,476	16,038,226
Total Revenues and Transfers	8,565,750	13,702,976	22,268,726
Project Expenditures (By Funding Source)			
Parks Projects	40,000	2,019,025	2,059,025
Transportation Projects	3,900,000	8,305,940	12,205,940
Facilities Projects	0	860,144	860,144
Streetlight Projects	45,000	0	45,000
Storm Drain Projects	1,062,750	2,312,585	3,375,335
Total Project Expenditures	5,047,750	13,497,694	18,545,444

Capital Projects, Infrastructure Maintenance



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Transfers Out			
Transfer to General Fund	500,000	0	500,000
Transfer to General Debt Service Fund	369,969	0	369,969
Transfer to Capital Equipment	0	0	0
Transfer to General CIP Maintenance	1,218,000	0	1,218,000
Transfer to Water CIP	200,000	0	200,000
Transfer to Storm Drain Impact Fees	0	94,218	94,218
Contribution to Fund Balance Impact Fees	1,230,031	94,218	1,324,249
Contribution to Fund Balance	0	16,846	16,846
Total Transfers Out	3,518,000	205,282	3,723,282
Total Expenditures	8,565,750	13,702,976	22,268,726

Notes to Capital Projects Fund

*Adjusted to reflect funds carried over for various capital projects.

\$500 developer reimbursement for Clover Ridge 5.

\$650,000 transferred from Storm for Storm Water Master Plan projects.

Capital Projects, Maintenance & Operations



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Miscellaneous Revenue	\$0	\$0	\$0
Total Revenues	0	0	0
Transfer From Other Funds			
Transfer from General CIP	1,218,000	0	1,218,000
Transfer from Water	33,000	0	33,000
Transfer from Storm Water	34,000	0	34,000
Use of Fund Balance	0	1,128,448	1,128,448
Total Trans From Other Funds	1,285,000	1,128,448	2,413,448
Total Revenues and Transfers	1,285,000	1,128,448	2,413,448
Project Expenditures (By Funding Source)			
Transportation Projects	495,000	0	495,000
Parks Projects	330,000	749,896	330,000
Fire Projects	0	150,000	150,000
Facilities Projects	330,000	71,062	401,062
Miscellaneous Projects	130,000	140,644	270,644
Total Project Expenditures	1,285,000	1,111,602	2,396,602
Transfers Out			
Transfer to General CIP Infrastructure	0	16,846	16,846
Contribution to Fund Balance	0	0	0
Total Transfers Out	0	16,846	16,846
Total Expenditures	1,285,000	1,128,448	2,413,448

Notes to Capital Projects Fund

*Adjusted to reflect funds carried over for various capital projects.

Capital Projects, Capital Equipment



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Other Miscellaneous	\$0	\$0	\$0
Total Revenues	0	0	0
Transfer From Other Funds			
Transfer from General Fund	1,900,000	0	1,900,000
Use of Fund Balance	1,054,462	2,383,449	3,437,911
Total Trans From Other Funds	2,954,462	2,383,449	5,337,911
Total Revenues and Transfers	2,954,462	2,383,449	5,337,911
Project Expenditures			
Fire Equipment	0	350,996	350,996
Fleet Equipment	2,954,462	2,032,453	4,986,915
Total Project Expenditures	2,954,462	2,383,449	5,337,911
Transfers Out			
Contribution to Fund Balance	0	0	0
Total Transfers Out	0	0	0
Total Expenditures	2,954,462	2,383,449	5,337,911

Notes to Capital Equipment Fund

*Adjusted to reflect funds carried over for various capital equipment.

Capital Projects, Capital Projects Bond



	Adopted Budget FY 21-22	Jul-Dec Adjustments	Amended Budget FY 21-22
Revenues			
Bond Proceeds	\$0	\$0	\$0
Bond Premium	0	0	0
Total Revenues	0	0	0
Transfer From Other Funds			
Use of Fund Balance	0	2,461,940	2,461,940
Total Trans From Other Funds	0	2,461,940	2,461,940
Total Revenues and Transfers	0	2,461,940	2,461,940
Operating Expenditures			
Fire Station 64	0	2,461,940	2,461,940
Total Operating Expenditures	0	2,461,940	2,461,940
Transfers Out			
Contribution to Fund Balance	0	0	0
Total Transfers Out	0	0	0
Total Expenditures	0	2,461,940	2,461,940

Notes to Capital Equipment Fund

*Adjusted to reflect funds carried over for Public Safety Building (Fire Station 64) project.

Funded Capital Projects in Different Stages of Construction



Facilities Projects

Fleet Parts Mezzanine	Facility Parking Lots
Public Works Building	

Parks Projects

Openspace Beautification	Midas Creek Trail
City Park Road Lighting	River Heights Park
Park Sign Replacement Program	Heritage Park
Oquirrh Park Splash Pad Pavilion	Bingham Creek
Citywide Park Improvements	Mystic Springs Nature Area

Transportation Projects

3200 W ROW (10593 S to 10431 S)	Median Safety
Traffic Signals	Grandville Avenue
2200 W ROW	Mabey Lane
10550 S ROW (1055 W to 1300 W)	City Wall/Fence Repairs
10200 S ROW (2700 W to 3000 W)	Yorkshire Sidewalk
10200 S Road Improvements	Beckstead Lane Improvements
Environmental Studies	Four-B & Willow Trail Connection
10400 S Bangerter Betterment	Outsourced Road Maintenance
Snow Removal	Street Light LED & Replacement
Transportation Improvements	

Storm Drain Projects

10200 S Pipeline	LOMAR on Dry Creek
Highland Park (Daybreak Park) Storm Drain	Underground Chamber Cleaning
Waterway Removal	Brooke N Lance Storm Drain
Sunrise Park Storm Channel	445 West Pipeline
Shelbrooke Storm Drain	Millerton Drive Project

Fire Projects

Fire Station 64	Mobile Command Post
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Capital Equipment

Fleet Vehicles and Equipment	Fire Equipment
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