

RESOLUTION R2026 - 11

A RESOLUTION ADOPTING A FINAL BUDGET; MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF SOUTH JORDAN FOR THE FISCAL YEAR COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027 AND DETERMINING THE RATE OF TAX, AND LEVYING TAXES UPON ALL REAL AND PERSONAL PROPERTY WITHIN SOUTH JORDAN CITY, UTAH MADE TAXABLE BY LAW FOR THE YEAR 2026.

WHEREAS, the South Jordan Budget Officer, as required by law, submitted to the South Jordan City Council a proposed budget (herein the “Tentative Budget”) for the fiscal year commencing July 1, 2026 and ending June 30, 2027; and

WHEREAS, the City Council has carefully reviewed, considered, revised, and adopted the Tentative Budget; and

WHEREAS, pursuant to law, a copy of the Tentative Budget was placed on record in the City Recorder’s Office at the address indicated below, for inspection by the general public during normal office hours; and

WHEREAS, pursuant to law, a public hearing to receive public comment and consider adoption of the final budget (herein the “Budget”) was held on June 2, 2026, at 6:30 p.m., in the City Council Chambers located at 1600 West Towne Center Dr., South Jordan, Utah; and it is the intent and desire of the City of South Jordan to comply with all applicable state and local laws regarding the adoption of the budget; and

WHEREAS, the date, time and place of the hearing; the right of citizens to be heard; the summary of the Tentative Budget; and location of the City Recorder’s Office where the Tentative Budget was available for public inspection were published within 7 days of the hearing; and

WHEREAS, citizens in attendance at the public hearing were permitted to provide written or oral comment for or against the Tentative Budget, which also included Community Development Block Grant and other State and Federal Grants; and

WHEREAS, pursuant to law, the City Council of South Jordan, at a regularly scheduled meeting of the City Council, must adopt the property tax rate and set the property tax levy before the 17th day of August of each year; and

WHEREAS, pursuant to law, the City has published the necessary notice and held the public hearing required prior to adopting the proposed property tax rate and setting the property tax levy; and

WHEREAS, it is the intent and desire of the City of South Jordan to comply with all applicable State and local laws regarding the adoption of the Budget, the adoption of the property tax rate and the levy of property taxes; and

WHEREAS, the City Council finds that it is in the best interest of the citizens of South Jordan City to adopt a final budget for the City of South Jordan and determine the rate of tax and levy taxes upon all real and personal property within South Jordan City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH JORDAN, UTAH:

SECTION 1. Budget Adoption.

- A. The amounts shown in Exhibit “A”, which is attached hereto and incorporated herein by reference, are hereby appropriated for the corporate purposes and objects of the City of South Jordan for the Fiscal Year commencing July 1, 2026 and ending June 30, 2027 and are hereby adopted as the Budget of the City of South Jordan for the fiscal year 2026-2027.
- B. Pursuant to law, a copy of the Budget of each fund within the Budget shall be certified by the Budget Officer and shall be filed with the State Auditor within 30 days after adoption of the Budget.
- C. Pursuant to law, a certified copy of the Budget shall be filed in the office of the City Recorder and shall be available for the public inspection during regular business hours.

SECTION 2. Tax Rate and Levy.

- A. For the purpose of defraying the necessary and proper expenses of the City of South Jordan, and for maintaining the government thereof, it is hereby determined that the rate of the general South Jordan City property tax to be levied against all real and personal property within South Jordan City made taxable by law for the Year 2026 is hereby set at a rate not to exceed the certified rate to be determined by the Utah State Tax Commission.
- B. There is hereby levied upon all real and personal property within South Jordan City made taxable by law in the Year 2026, for the fiscal year of South Jordan City ending June 30, 2027, the tax rate as set forth above, on the taxable value of said property, to provide revenue for the South Jordan City General Fund and for General City purposes.
- C. As required by law, the rate above determined and levied, along with all statements and information required by law, shall be reported to the Auditors of Salt Lake County, State of Utah and the Utah State Tax Commission.

SECTION 3. Further Action. In addition to the foregoing, the Budget Officer is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget, the establishment of the tax rate, and the levy of property taxes. Such actions may include, but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law.

SECTION 4. Effective Date. This Resolution shall become effective immediately upon passage.

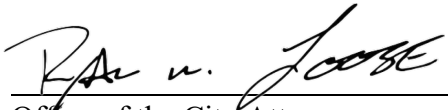
**APPROVED BY THE CITY COUNCIL OF THE CITY OF SOUTH JORDAN, UTAH,
ON THIS 2ND DAY OF JUNE, 2026 BY THE FOLLOWING VOTE:**

	YES	NO	ABSTAIN	ABSENT
Patrick Harris	_____	_____	_____	_____
Kathie Johnson	_____	_____	_____	_____
Donald Shelton	_____	_____	_____	_____
Tamara Zander	_____	_____	_____	_____
Jason McGuire	_____	_____	_____	_____

Mayor: _____
Dawn R. Ramsey

Attest: _____
City Recorder

Approved as to form:



Office of the City Attorney



City of South Jordan
State of Utah

Annual Budget

Fiscal Year 2026-2027

 www.sjc.utah.gov





The City of South Jordan

Annual Budget

Fiscal Year 2026-2027

City of South Jordan
1600 West Towne Center Drive
South Jordan, UT 84095
www.sjc.utah.gov
Phone: (801) 254-3742
Fax: (801) 253-5250

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The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of South Jordan, Utah for its Annual Budget for the fiscal year beginning July 1, 2024.

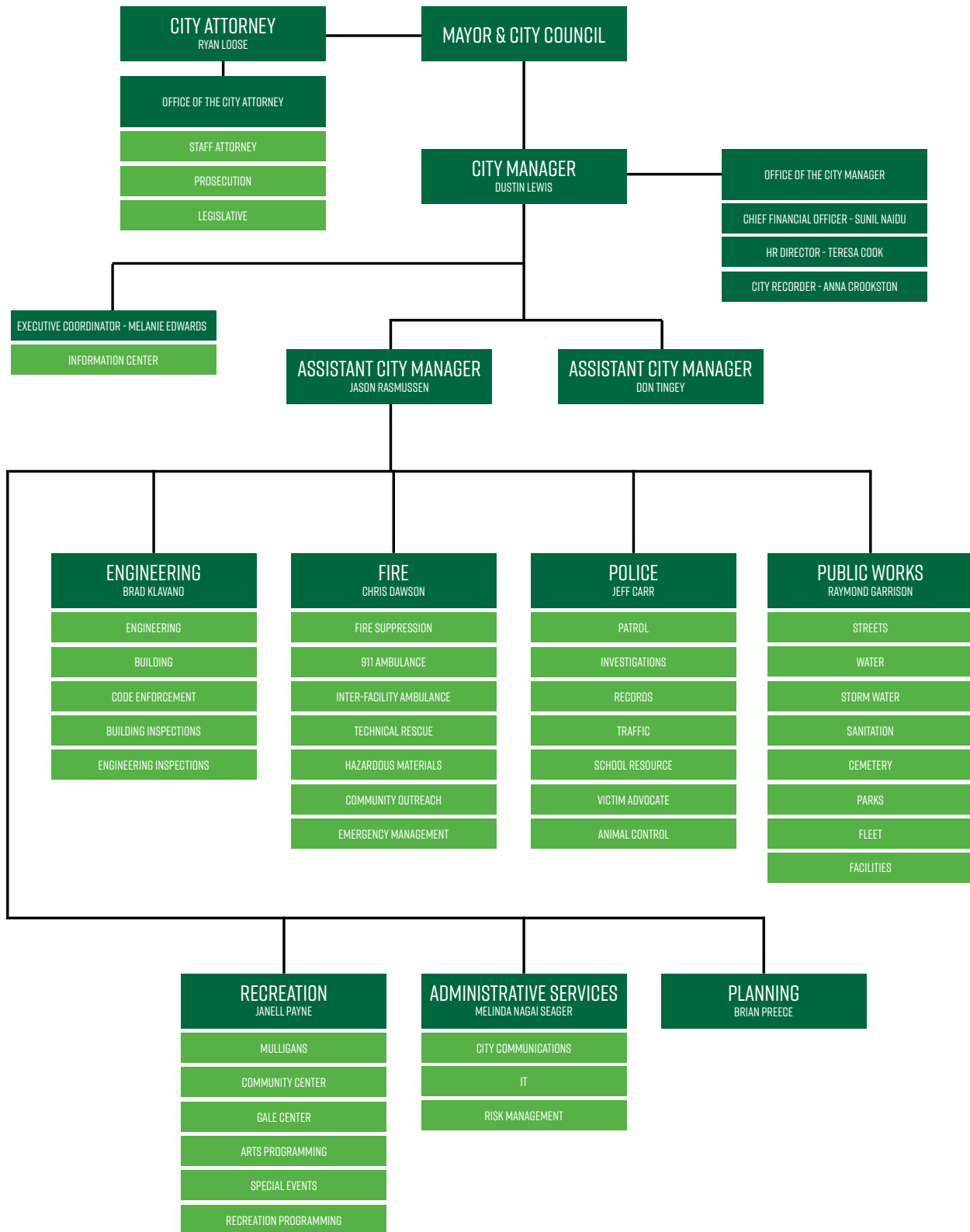
In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as a financial plan, as an operations guide, and as a communications device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another year.

**THE CITY OF SOUTH JORDAN HAS EARNED THE
DISTINGUISHED BUDGET AWARD FOR 32 CONSECUTIVE YEARS.**



Organization Chart



Officials and Staff



Mayor and Governing Body

Mayor	Dawn R. Ramsey	dramsey@sjc.utah.gov
Council Member (1)	Patrick Harris	pharris@sjc.utah.gov
Council Member (2)	Kathie L. Johnson	kjohnson@sjc.utah.gov
Council Member (3)	Donald J. Shelton	dshelton@sjc.utah.gov
Council Member (4)	Tamara Zander	tzander@sjc.utah.gov
Council Member (5)	Jason T. McGuire	jmcguire@sjc.utah.gov

Appointed Officials

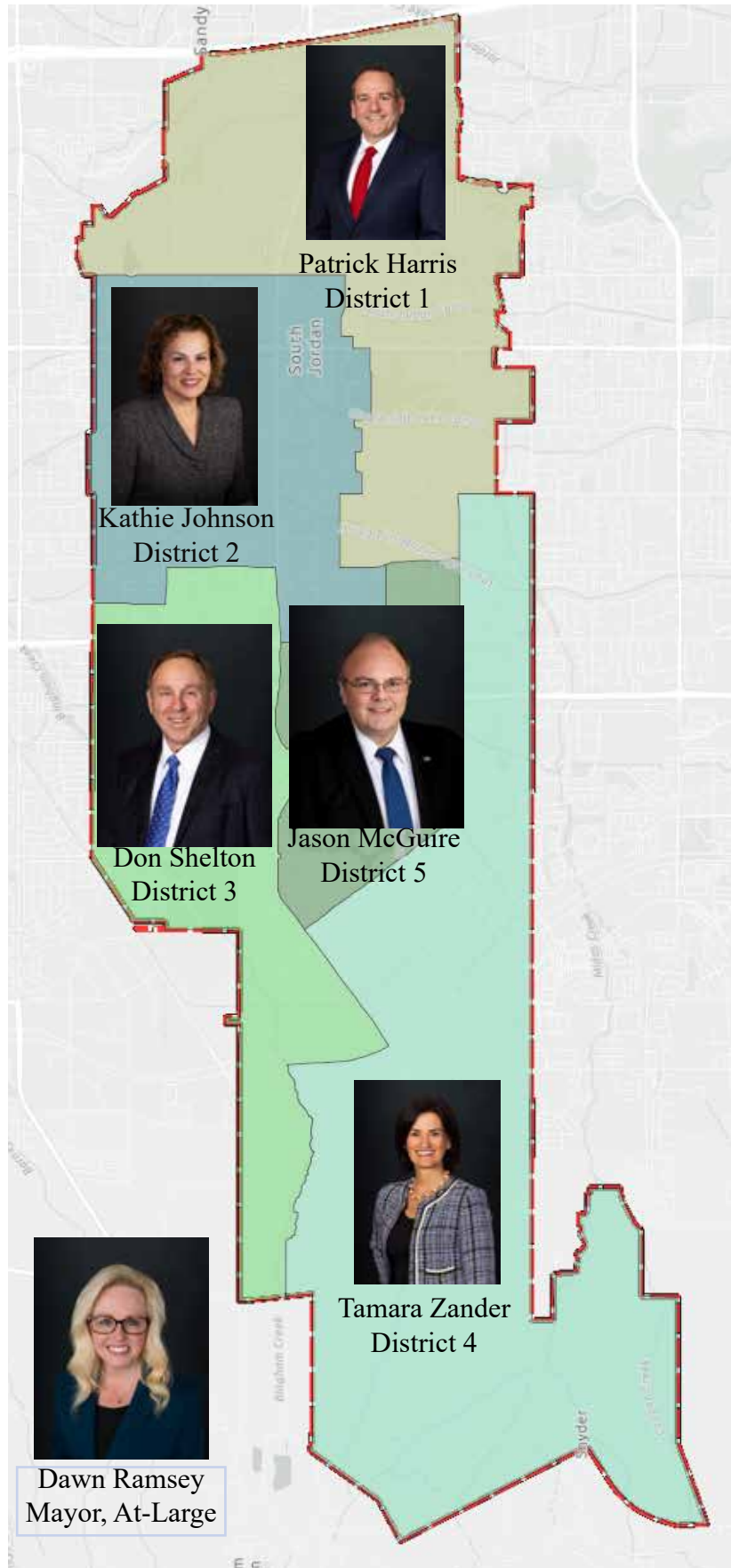
City Manager	Dustin Lewis	dlewis@sjc.utah.gov
City Attorney	Ryan Loose	rloose@sjc.utah.gov
CFO/Budget Officer	Sunil K. Naidu	snaidu@sjc.utah.gov
City Treasurer	Chip Dawson	cdawson@sjc.utah.gov
City Recorder	Anna Crookston	acrookston@sjc.utah.gov

Executive Team

Assistant City Manager	Jason Rasmussen	jrasmussen@sjc.utah.gov
Assistant City Manager	Don Tingey	dtingey@sjc.utah.gov
Director of Human Resources	Teresa Cook	tcook@sjc.utah.gov
Police Chief	Jeff Carr	jcarr@sjc.utah.gov
Director of Planning	Brian Preece	bpreece@sjc.utah.gov
Director of Engineering	Brad Klavano	bklavano@sjc.utah.gov
Director of Public Works	Raymond Garrison	rgarrison@sjc.utah.gov
Fire Chief	Chris Dawson	chdawson@sjc.utah.gov
Director of Admin Services	Melinda Seager	mseager@sjc.utah.gov
Director of Recreation	Janell Payne	jpayne@sjc.utah.gov



City Council Districts



City Manager's Message



To the Mayor, City Council, and Members of the Community:

The budget is the foundation of all the programs and work that is accomplished in the City each year. I am pleased to share the Fiscal Year 2026-2027 budget herein. Significant time and effort has gone into its preparation. We have continued to follow the pattern that was established several years ago using the approach of putting a budget together focused on conservative fiscal responsibility, a strong desire to maintain current service levels, and a vision of a sustainable financial future for our community. This year's fiscal budget continues to maintain our exceptional service levels by allowing the City to retain well-trained and skilled employees, keeps the financial reserves healthy, and provides for the increasing costs of building and maintaining public infrastructure.



City Manager
Dustin Lewis

The City Council has developed a robust and comprehensive strategic plan to guide the City forward and this budget supports the implementation of that plan and further reinforces key initiatives supported by our residents. These key initiatives bring life and meaning to the budget and provide an easy guide for residents to link their taxes to measured outcomes. This year the Mayor, City Council, and City Staff continued to incorporate the elements of a priority-driven budget. These principles help identify the most important strategic related priorities, and then through a collaborative, evidence-based process, rank programs or services according to how well they align with those identified priorities.

POLICY ISSUES

The City honors its commitment of maintaining outstanding programs and keeping services at a high level through a highly productive and efficient team of employees.

SOLUTIONS

The City continues to use priority-based budgeting as a recognized best practice in municipal finance and has been using it for many years as the basis of our budgeting philosophy. As a common sense, data-driven, strategic alternative to incremental budgeting, the philosophy of priority-driven budgeting is that resources can be allocated according to how effectively a program or service achieves

the goals and objectives that are of most significant value to the community.

This budget identifies several strategic drivers that need fiscal resources to keep us current and relevant in our changing growth patterns. We continue to protect our investment in a well-trained and experienced workforce that has some of the best and brightest professionals in their field of expertise. We also have focused on maintaining our infrastructure in a responsible way to try to avoid significant costs in the future.

As the City grows, we have a responsibility to ensure our investment in personnel, infrastructure, and services are not eroded over time. After careful evaluations, the following items are some of the major undertakings of this budget; a) fortification of our employee retention program, b) funds for infrastructure, maintenance and projects totaling \$15,991,100, c) hiring 12 full-time employees, including 1 recreation personnel, 5 fire personnel, 4 police personnel, and 2 police personnel upgraded from part time to full time.

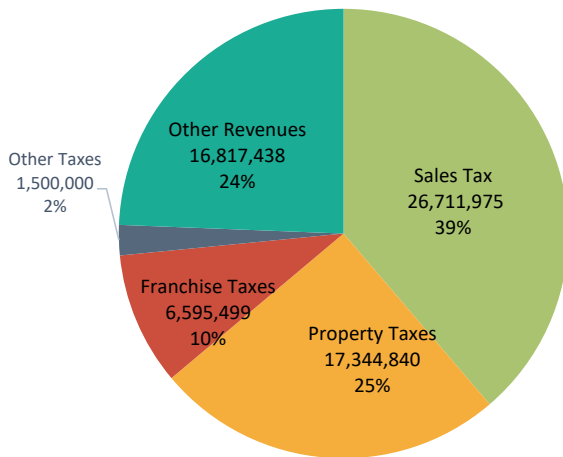


ECONOMIC FACTORS

South Jordan is beginning to see significant retail and employment center growth in western part of the City. South Jordan City is working to establish a balanced and sustainable economic base that includes property tax revenues, sales tax revenues and good-paying jobs. In order to do this, the City must focus on both regional retail and Class A office park development, expansion of job creation centers, and thereby establishing itself as the economic hub of the Southwest Valley.



City Manager's Message



SOLUTIONS

The City's General Plan includes associated land uses that are balanced, viable and are reflective of our community desires. The adoption and implementation of these various planning scenarios including key sub-area plans, are now the necessary tools confirming that our fiscal health remains excellent now and into the future. The General Plan is important in helping the City be prepared to sustain our levels of service when we reach build out. We must devise strategies that will bring investment into the City, keep our neighborhoods clean and crime free, and grow businesses for job creation.

The City must continue to build a tax base that is multifaceted, reliable, and truthful. In order to sustain the level of service the City implemented the following for FY 2027:

- Park Fee (to support park operations, maintenance & CIP Improvements)
- Temporary use of reserve fund balance (to support 911 dispatch expenditures)

REGULATORY & LEGISLATIVE CHALLENGES

Cities face external forces, such as a potential recession, emergencies that demand public services, or new Federal and State policies that require cities to adjust and adapt. How we adapt depends in large part on our capacity to control resources and manage change.

SOLUTIONS

As we continue to think of fiscal matters in the future we must focus on a different set of horizons. We have to be sensitive to community aesthetics, continue to use evidence base decision making and we must also become advocates and entrepreneurs more than just regulators. Three principal attributes of cities' capacity to adapt to changing environments are: (1) the state-local framework, including most importantly the constraining effects of the

state legislature and the state's financial non-support of its cities; (2) the alignment between a city's economic base and its fiscal budget priorities; and (3) the demands of the city's residents and customers to provide an acceptable level of services. These three attributes create a lens through which we can understand the decision making room for city officials to respond to so many external forces.

Most recently, cities are experiencing more demand to be part of the solution regarding affordable housing and are subject to such related state enacted legislation and rule-making.

CHANGES IN SERVICE LEVELS OR FEES

Sustainable growth starts with best-in-class city services, such as safe neighborhoods, reliable roads, and great parks. Those best-in-class services drive population growth, as more and more people and business desire to live and work in the community. Where Utah's tax structure does not allow for inflation capture in property taxes we will be facing difficult decision as it relates to taxes and services. Without more commercially based property taxes, the City will continue to find it harder to meet the growth related service demands. Municipal budgets are strongest when they have diversified revenue streams and when cities' taxation system aligns with their economies.

SOLUTIONS

This budget also keeps our debt ratio comparatively low, which helps the City maintain very high credit rating in our general fund (AAA). We must be wise and prudent in our borrowing of money; knowing however, that we will have to maintain our investment in infrastructure and to add desired public amenities as needed by our residents. We are committed to maintain fiscal policies that strengthen our core service levels and sustain our reserves into the future.

This budget is the product of considerable time and attention over the past several months to the strategic, fiscal, and operational planning by the City Council and City Staff. All have contributed critical insights and untold hours of dedicated work to this major undertaking.

On behalf of all City employees, we look forward to working with the City Council and the Community as we use this budget to implement the City's Strategic Plan. I am confident that the result of our efforts will demonstrate our commitment to providing excellent services, investing in our future through public infrastructure, facilities, amenities, and proactively responding to changing fiscal realities.



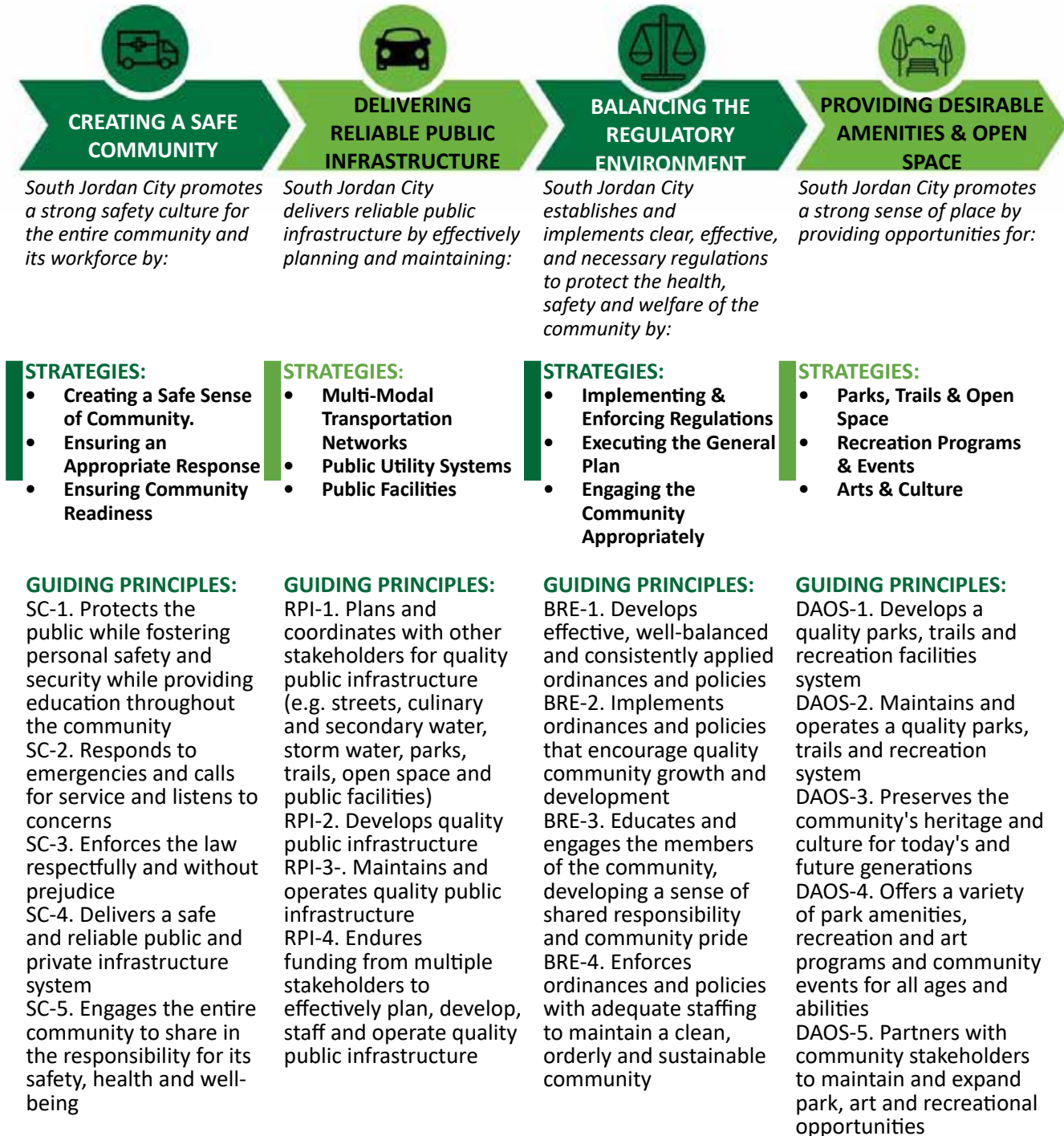
Our Vision

We are a family-oriented community, founded upon principles of accountability, integrity, industry, and innovation with an unwillingness to compromise in securing a sustainable environment for future generations.

Our Mission

South Jordan City provides service-oriented, responsible government, consistent with the community's values, priorities, and expectations for a high quality of life, enhancing the City's fiscal health, providing professional and innovative services, and managing the City's resources, while planning for the future.

Our Priorities





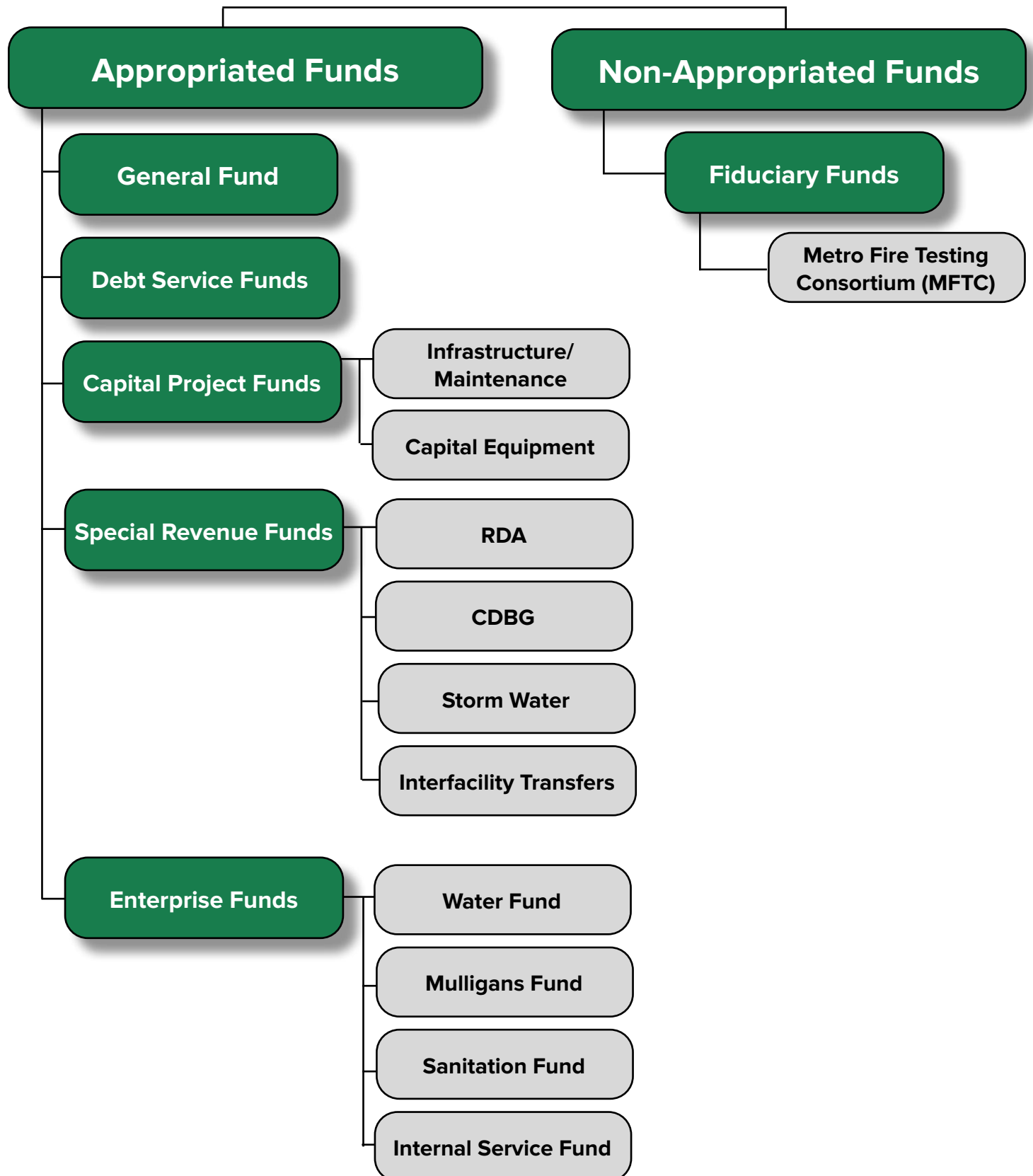


The chart below outlines the process used to create strategic goals.





Fund Organizational Chart



Department/Fund Relationship



Department	Governmental Funds							Proprietary Funds			
	Major Funds				Non Major Funds			Major Funds	Non Major Funds		
	General Fund	Debt Service	Capital Projects	Redevelopment Agency	Storm Water	IFT	CDBG	Water Fund	Sanitation Fund	Mulligans Fund	Internal Service Fund
Office of the City Manager	9,779,835	6,018,331	-	30,865,000			235,000				
Administrative Services	4,008,355									2,544,161	733,436
Recreation	3,182,301										
Engineering Services	5,749,380										
Planning	985,651										
Fire/EMS	15,964,519		525,000			1,752,000					
Police	17,402,244		1,815,100								
Public Works	13,627,152		18,461,000		3,754,734			29,536,872	7,759,562		
City Attorney	1,507,006										



City Council Chambers



Fund Types

Governmental Funds

Major Fund Descriptions:

General Fund

The general fund is used to account for resources traditionally associated with a government which are not required legally or by sound financial management to be accounted for in another fund.

Debt Service Fund

The debt service fund is used to account for the accumulation of resources and payment of bond principal and interest from governmental resources and special assessment bond principal and interest from special assessment levies when the government is obligated in some manner for the payment.

Redevelopment Agency (RDA) Fund

The RDA fund is used to account for the activities of the Redevelopment Agency. The Agency is an entity established to further public purpose in the redevelopment of particular City areas.

Capital Projects Fund

The capital projects fund is used to account for the construction of budgeted capital projects of the City, Impact Fees, intergovernmental grants, transfers from the general fund, and interest earnings are the principal sources of funding for these projects.

Non-Major Fund Descriptions:

Storm Drain Fund

The Storm Drain fund is used to track revenue from a monthly fee paid by City residents for the maintenance of the City's storm drain system.

CDBG Fund

The CDBG fund is used to account for the revenues received by the City as a grantee participant in the Community Development Block Grant Program.

Interfacility Transfers (IFT) Fund

The IFT fund is used to account for the revenues received by the City for Advanced Life Support (ALS) treatment and transport capabilities.

Proprietary Funds

Major Fund Descriptions:

Water Fund

The water fund is used to account for the activities of the City's water operations.

Mulligans Fund

The Mulligans fund is used to account for the operation of Mulligans Golf & Games. This City recreation facility includes golf, miniature golf, driving range, and batting cages.

Non-Major Fund Descriptions:

Sanitation Fund

The sanitation fund is used to account for the activities of the City's sanitation operations.

Risk Management Fund

The risk management fund is used to account for the cost of claims, injuries and losses.

Budget Process



The City of South Jordan's budget process complies with the Utah Fiscal Procedures Act. The City seeks to maintain budgetary control by monitoring monthly revenues and expenditures and by holding each department responsible for costs incurred within budget limits. Financial information and reports are provided to the City Manager and department directors to assist them in monitoring expenditures and in keeping expenditures within approved limits. The Fiscal Year 2026-2027 budget was developed in compliance with state law and was approved by the City Council after a public hearing was held. The proposed FY 2026-2027 budget for each division, department, and fund includes actual expenditures for one prior year, the current year's adopted budget, the current year's estimated actuals, and the proposed budget for the coming fiscal year. The City Council shall approve the FY 2026-2027 budget after thoroughly reviewing policy issues related to the budget and proposals to assist the City in achieving program objectives for the coming year.

Public Participation

Throughout the year, the city communicates with residents via surveys, focus groups, social media, etc. as inputs to decisions about service levels and preferences, community priorities, and organizational performance. The budget process is intended to provide an opportunity for public participation and full disclosure to the residents of South Jordan as to the intent of the City Council in funding the City's various programs and services.

Basis of accounting and budgeting

The budgets of governmental funds are prepared on a modified accrual basis of accounting. Briefly, this means that obligations of the City are budgeted as expenditures, but revenues are recognized only when they are available and measurable. The term "available" is defined as collectible within the current period or soon enough thereafter to be used to pay the liabilities of the current period.

All Budgetary Funds		
Fund Type	Accounting Basis	Budgeting Basis
Governmental Funds		
General Fund	Modified Accrual	Modified Accrual
Special Projects Funds	Modified Accrual	Modified Accrual
Capital Projects Funds	Modified Accrual	Modified Accrual
Debt Service Funds	Modified Accrual	Modified Accrual
Non-Governmental Funds		
Proprietary Funds	Accrual	Modified Accrual

Proprietary Funds do not budget for items such as depreciation, the sale of capital assets, etc.

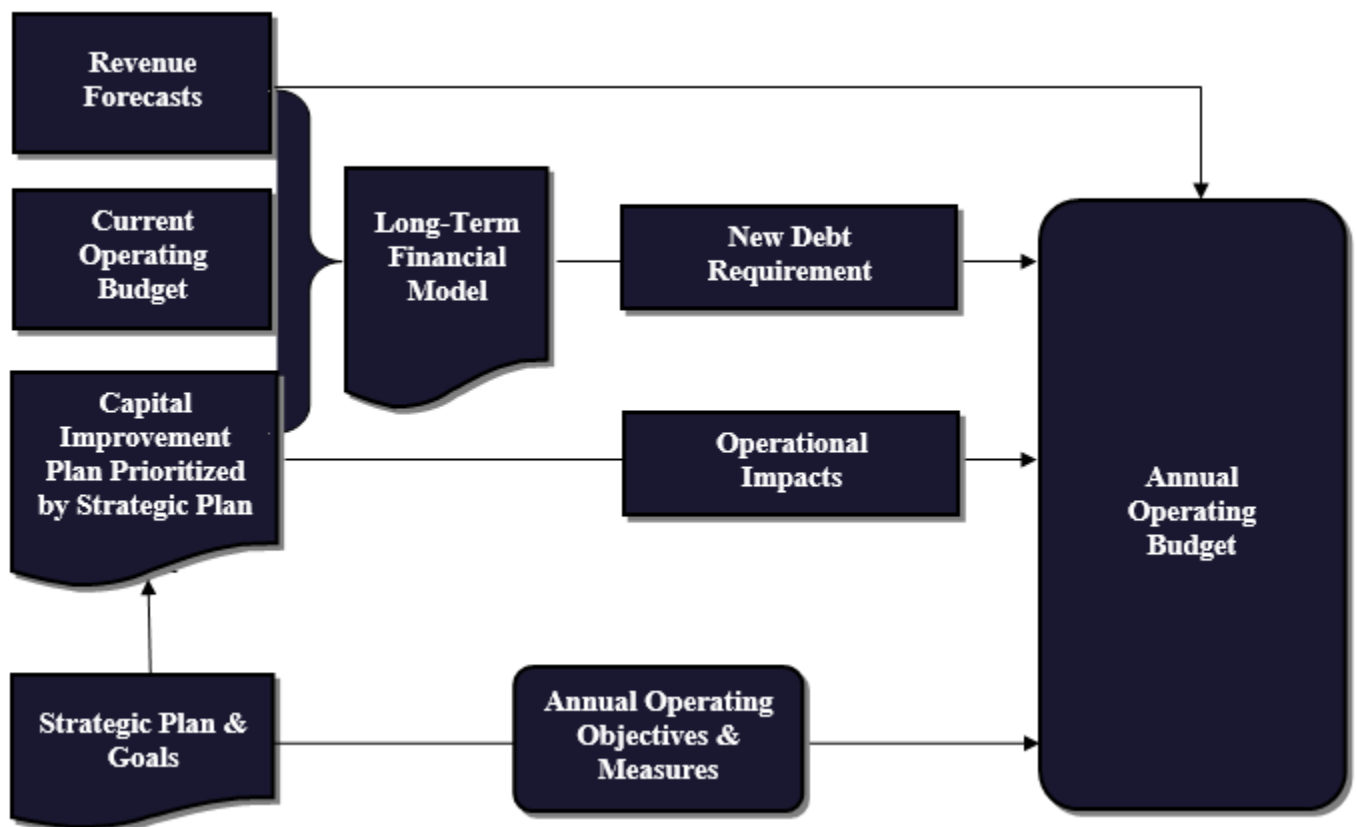


Budget Process

Budget amendments

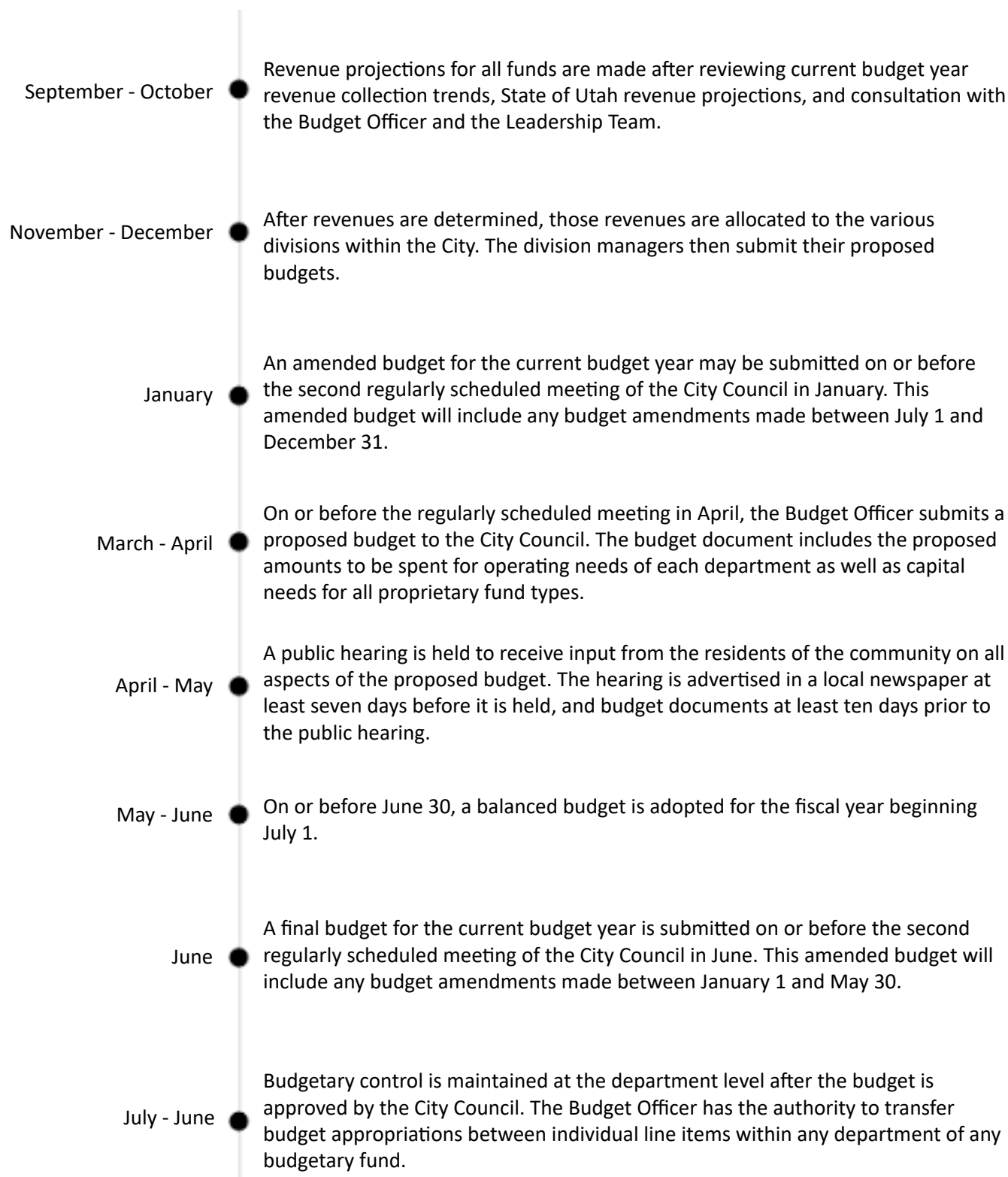
Budget amendments are made only with the approval of the City Council upon recommendation of the Budget Officer. Financial controls are intended to be a resource for effective financial management, rather than a barrier to achieving results that are consistent with the City's overall mission. At the same time, the City must comply with the Utah Fiscal Procedures Act and may not expend monies in excess of those authorized by the City Council. The City Council has authority to transfer budget appropriations between individual departments of any budgetary fund. Budgets may be amended throughout the fiscal year. The City Council may amend the budget after holding a public hearing, giving residents at least seven days notice. A copy of the proposed budget amendment shall be made available to residents for their review ten days before the public hearing.

Relationship between the Budget Process and Long-Range Planning





The following are the procedures and timeline followed by the City in the budget process:





Budget in Brief

The City Council approved the fiscal year 2026 Tentative Budget at the May 5, 2026 City Council meeting.

The keys to the City of South Jordan's financial success include a continued growth in assessed property valuation; efficient operation with a minimum change in the City's workforce; diversified revenue streams; no property tax supported debt; increased public and private partnerships; entrepreneurial City Council policy decisions; and caring citizens, committed elected officials, hard-working and talented city employees.

The City's five-year capital improvement plan (CIP) continues to allocate funding for the maintenance and refurbishment of city facilities. The approved five-year CIP totals \$40,305,075.

This budget in brief is intended to provide the citizens of South Jordan with an overview of the approved operating and capital budgets. Throughout this document, you will find highlighted sections noting the location of detailed information in the approved budget document. Detailed information related to the approved budget can also be found on the City's website at www.sjc.utah.gov.

New or increased fees for Fiscal Year 2027.

The following is a summary of the new or increased fees for 2027. (See detailed fee schedule on page 203)

Business License Fees		New	
Booth/room within a licensed business - Massage		\$100	New
		\$100	Renewal
Building and Engineering Fees		Changes	
Permit Fee Changes *See details on pages 205-208			
Planning Fees			
Permit Fee Changes *See details on pages 208-209			
Parks & Recreation Fees		New	
Park Fee	Single Family Residential	\$5.28	per month
	Multi-Family Residential	\$3.38	per month
Storm Water Fees		Increase	
Residential		\$9.57	per month (total residential storm drain fee = 1 ERU*)
*ERU is equivalent residential unit equal 4,752 square feet of impervious surface			
Non-residential		\$9.57	per month (total non-residential rate storm drain fee per ERU*)
*Non-residential fees will be calculated based on the following formula: square feet of impervious surface / 1 ERU = monthly fee			
Waste Collection Fees		Increase	
1st Can		\$18.78	per month
Each additional can		\$12.57	per month
Senior option (70 gallon can)		\$13.91	per month
Recycling		\$4	per month
Water Rates		Increase	
Culinary Water Usage Rates			
Tier 1		\$2.29	
Tier 2		\$2.58	
Tier 3		\$2.87	
Tier 4		\$3.16	
Tier 5		\$3.44	
Secondary Water Rates			
Base Rate		\$20	
Pumped Rate		\$7	

Budget in Brief



Water Meter Fees

Water Meter Fee (3/4")	\$482.96
Water Meter Fee (1")	\$653.68
Water Meter Fee (1.5")	\$946.76
Water Meter Fee (2")	\$1,195.80
Water Meter Fee (3")	\$3,074.56
Water Meter Fee (4")	\$3,648.76
Water Meter Fee (6")	\$5,467.28
Water Meter Fee (8")	\$6,299.32
Secondary Water Meter Fee (1")	\$612.20

Fire Hydrant Fees

Fire Hydrant Deposit (Refundable)	\$3,075
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FY 2027 ADOPTED BUDGET

The City's adopted budget provides estimated revenues and expenditures for programs and services to be provided during the fiscal year from July 1, 2026 through

June 30, 2027. A separate capital budget includes appropriations for infrastructure related to projects, such as roads, buildings, and equipment that may require more than one fiscal year to complete or to acquire.

Summary of Change - Proposed vs Adopted

Operating			Capital		
Fund	Proposed	Adopted	Fund	Proposed	Adopted
General Fund	\$72,206,443	\$72,206,443	Class C Road Funds	\$4,700,000	\$4,700,000
Special Revenue Fund	\$36,606,734	\$36,606,734	Transportation Tax	\$2,530,000	\$2,530,000
Debt Service Fund	\$6,018,331	\$6,018,331	General Capital	\$2,260,250	\$2,260,250
Enterprise Fund	\$40,574,031	\$40,574,031	Capital Equipment	\$1,464,000	\$1,464,000

APPROPRIATED BUDGET BY FUND

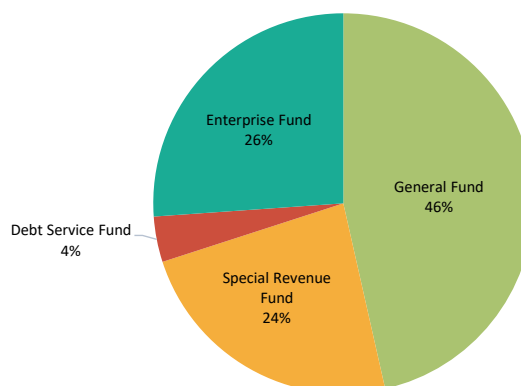
The City's total appropriated operating budget of \$176 million is made up of the general, special revenue, debt service, enterprise, internal service, and trust and agency funds. A complete self-contained budget, including both revenues and expenses, is prepared for each of these funds.

All funds are balanced in fiscal year 2027. The City's general fund is balanced in 2027.

For additional information on the amount of funding included for each fund, total funding by department, and detailed information on reserves, see the Financial Summaries section.

Transfers from one fund to another, such as a transfer from the general fund to a capital project fund to offset costs of a capital project, are shown as an expense (or transfer) for the entity fund providing the funding and as revenue to the fund receiving the transfer. In order to determine the actual amount of expenditures authorized by the budget, the transfer amount must be excluded.

Operating Appropriations



Budget in Brief



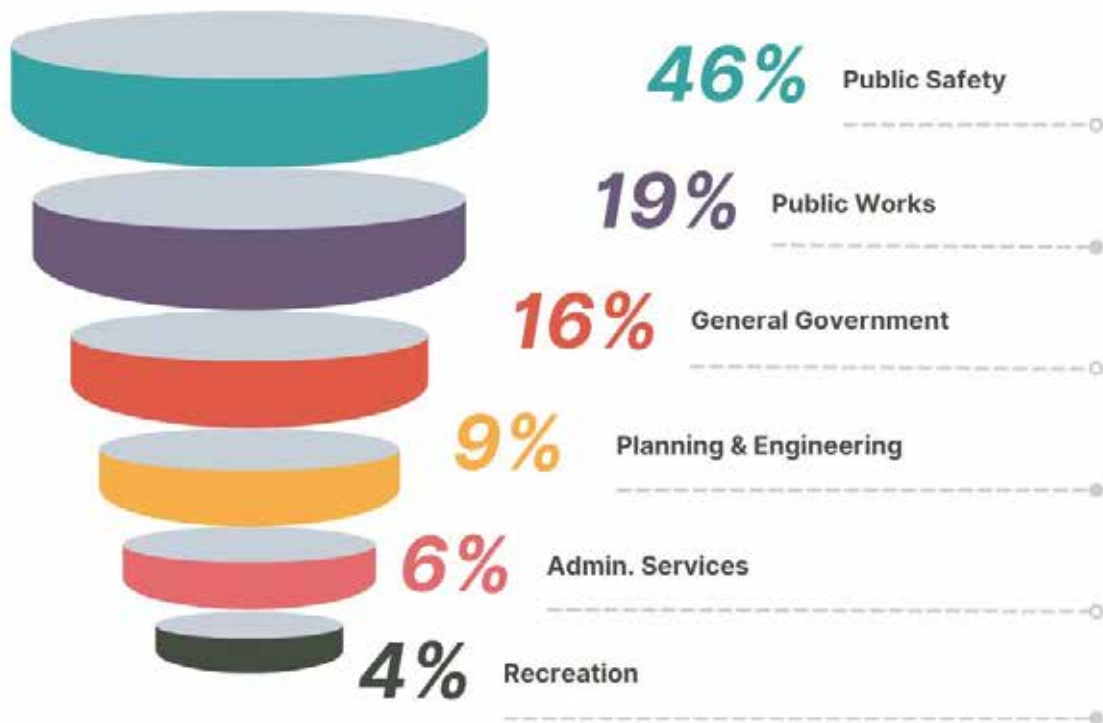
How General Fund Money is Spent

The general fund is the operating fund of the City for general service departments. The general fund has an operating budget of \$72 million. This fund encompasses

the bulk of activities that are traditionally considered basic governmental services such as public safety, public works, planning, engineering, recreation, and general government.

Function	Percent	Description
Public Safety	46%	Police/Animal Control/Fire
Public Works	19%	Fleet/Streets/Streetlighting/Parks/Cemetery/Facilities
General Government	16%	City Manager/ACM/HR/Finance/City Commerce/City Attorney
Planning & Engineering	9%	Planning/Engineering/Building
Admin. Services	6%	Communications/IT
Recreation	4%	Recreation Programs/Seniors/Museum/Special Events/Arts

How Money is Spent

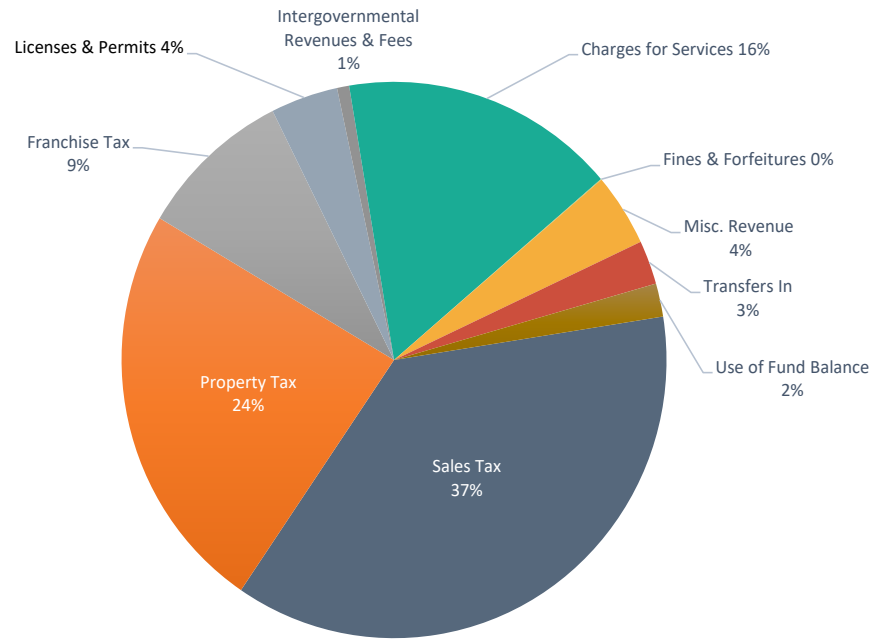


FY 26-27 Principal and Interest Payments

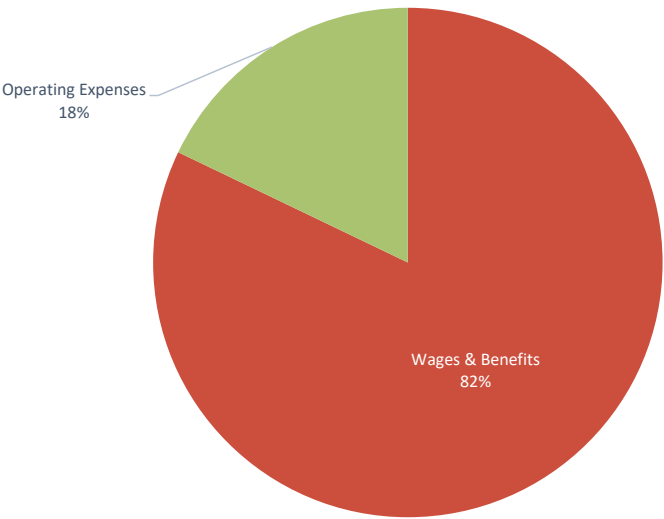
Fund	Principal	Interest	Total
General Fund	\$3,920,000	\$2,081,831	\$6,001,831
Enterprise Fund	\$1,230,000	\$1,028,375	\$2,258,375



Where Money Comes From
General Fund 2027 Adopted, \$72,206,443



How Money is Spent
General Fund 2027 Adopted, \$72,206,443





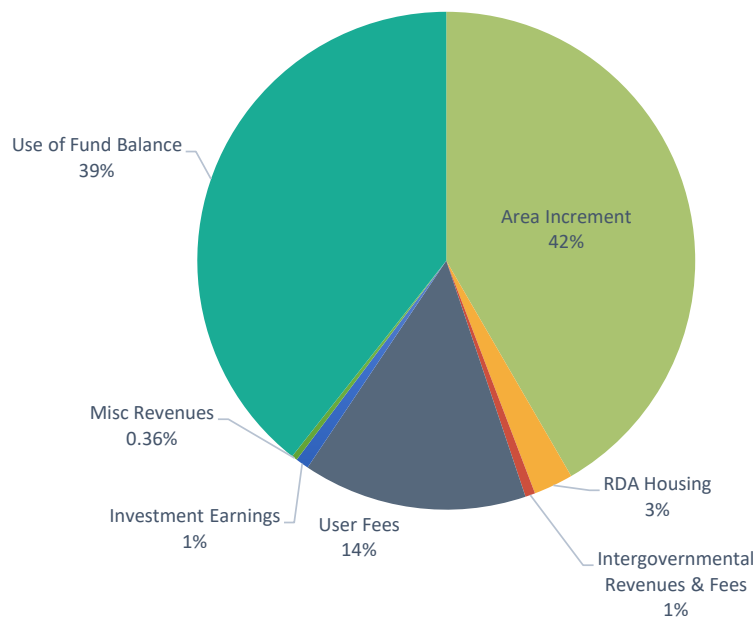
Budget in Brief

Special Revenue Fund

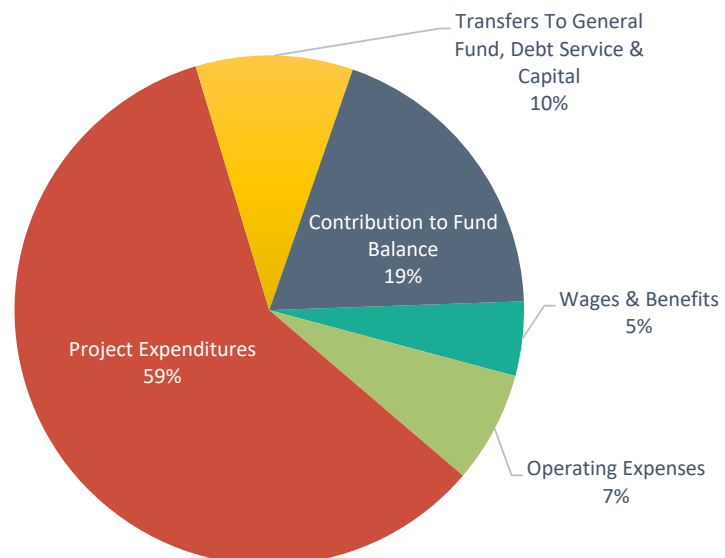
The special revenue funds have an operating budget of \$36 million. Special revenue funds are used to account for

specific revenues that are legally restricted to expenditure for particular purposes. The City's special revenue funds include: RDA, CDBG, IFT, & Storm Water.

Where Money Comes From
Special Revenue Funds 2027 Adopted, \$36,606,734



How Money is Spent
Special Revenue Funds 2027 Adopted, \$36,606,734



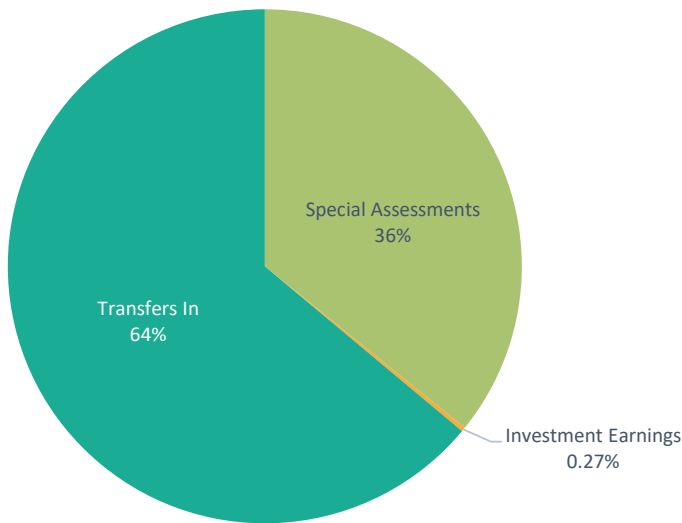


Debt Service Fund

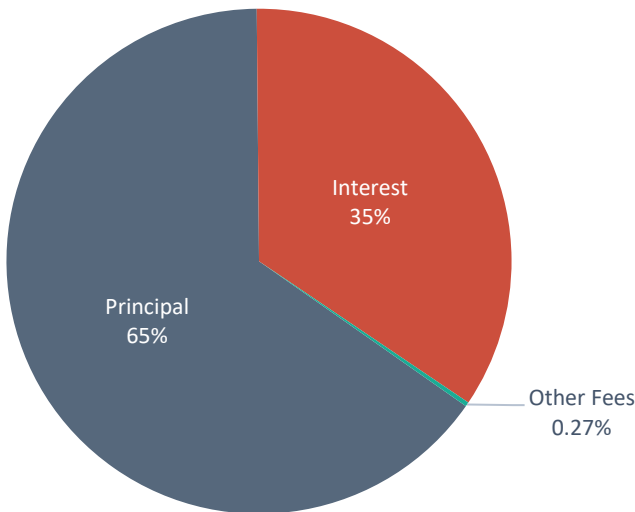
The debt service fund has an operating budget of \$6 million. The debt service fund is used to account for the accumulation of resources and payment of

general government bond principal and interest from governmental resources and special assessment bond principal and interest from special assessment levies when the government is obligated in some manner for the payment.

Where Money Comes From
Debt Service Funds 2027 Adopted, \$6,018,331



How Money is Spent
Debt Service Funds 2027 Adopted, \$6,018,331





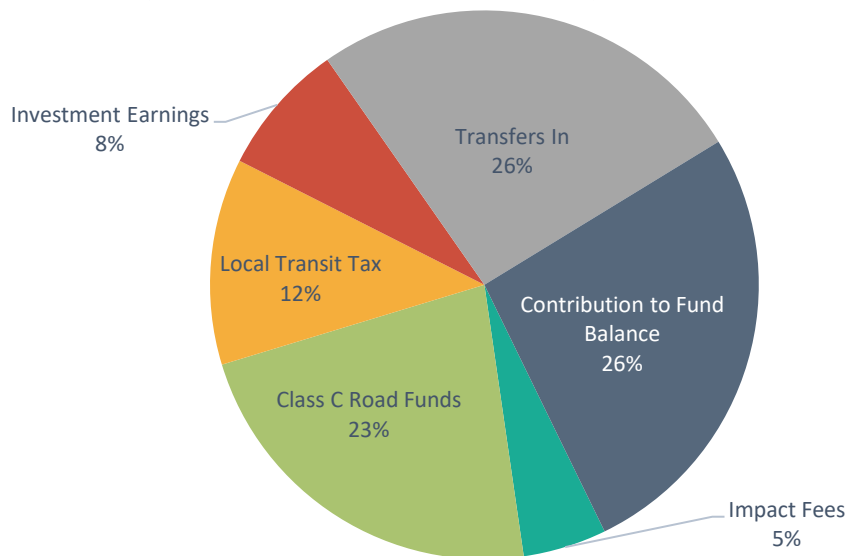
Budget in Brief

Capital Projects Fund

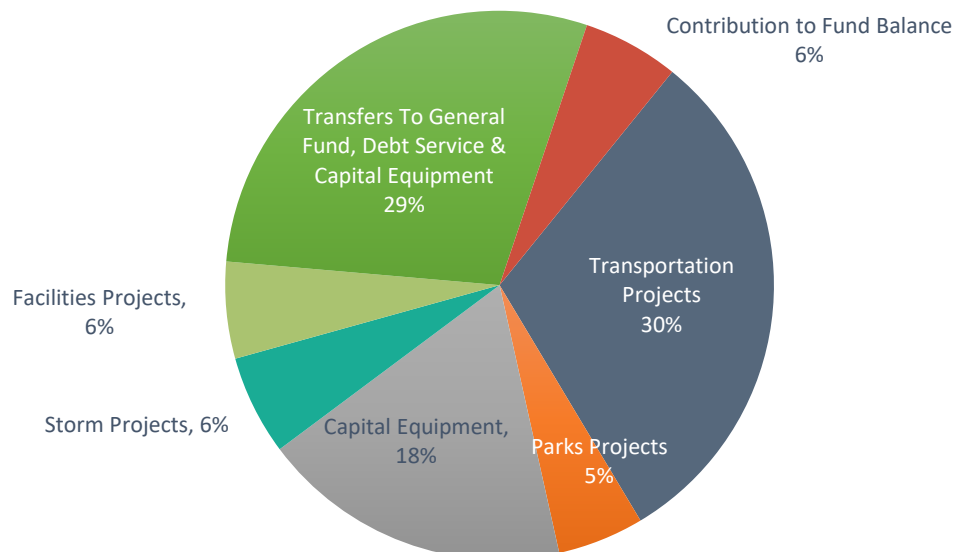
The capital project fund is used to account for new construction, expansion, renovation, or replacement

projects for an existing facility or facilities. It is a fund that helps maintain or improve a City asset, often called infrastructure.

Where Money Comes From Capital Projects Fund 2027 Adopted, \$20,801,100



How Money is Spent Capital Projects Fund 2027 Adopted, \$20,801,100





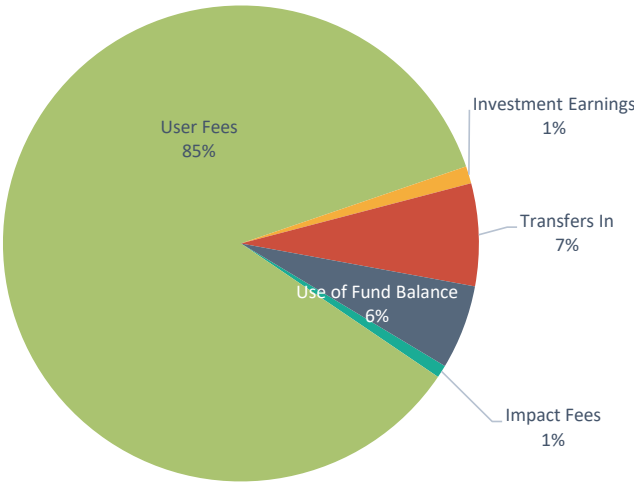
Enterprise Fund

Enterprise funds are expected to be self-supporting and expected to be funded entirely from user fees for services. No tax revenues are used for these activities in the

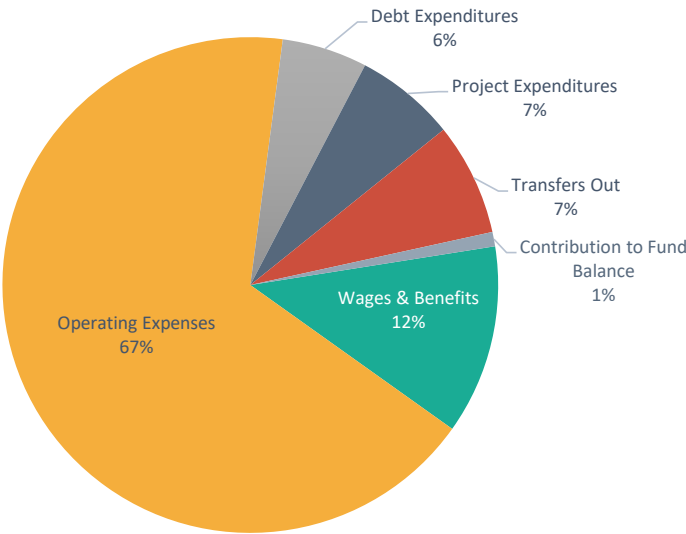
FY 2027 budget. Administrative fees are charged to enterprise fund for general government services. Administrative fees charged for FY 2027 to support general government services total \$4,655,513.

Fund	Amount
Water	\$3,923,724
Sanitation/Recycling	\$711,789
Mulligans	\$20,000

Where Money Comes From
Enterprise Funds 2027 Adopted, \$40,574,031



How Money is Spent
Enterprise Funds 2027 Adopted, \$40,574,031



Budget in Brief



STAFFING CHANGES

The City has 460 (FTE) employees budgeted in FY 2027. This represents a net increase of twelve FTE's from FY 2026. Funding has been increased to fund the following changes to FTE's:

6.0 FTE's have been added to the Police department, 5.0 FTE's added to the Fire department, and 1.0 FTE added to Recreation for FY 2027.

Total Current FTE	448
Police	+ 6
Fire	+ 5
Recreation	+ 1
Total Recommended FTE FY 2027	460

SUMMARY OF PERSONNEL APPROPRIATIONS AND POSITIONS BY DEPARTMENT

Department	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Budget	FY 24-25 FTE's	FY 25-26 FTE's	FY 26-27 FTE's
General Fund						
Executive	\$1,595,428	\$1,889,317	\$1,678,958	6	4	4
Information Center	\$439,357	\$436,959	\$308,574	6	4	4
Human Resources	\$633,325	\$670,552	\$717,436	4	4	4
Finance	\$2,320,532	\$2,706,396	\$3,106,959	20	22	22
City Commerce & Sustainability	\$319,628	\$346,910	\$175,954	2	1	1
City Recorder	\$250,346	\$250,814	\$708,447	2	6	6
Administrative Services	\$459,873	\$459,551	\$482,865	3	3	3
Communications/Media/Marketing	\$356,220	\$351,401	\$414,056	3	3	3
Information Services	\$1,514,783	\$1,626,958	\$1,791,662	11	12	12
Recreation & Event Programs	\$1,522,799	\$1,501,468	\$1,775,929	13	13	14
Seniors	\$293,004	\$292,741	\$330,044	3	3	3
Building	\$1,646,240	\$1,689,041	\$1,786,261	13	12	12
Engineering	\$3,058,782	\$3,304,273	\$3,516,529	24	23	23
Planning	\$900,166	\$936,795	\$945,769	7	6	6
Fire	\$11,881,559	\$12,423,270	\$14,745,862	93	93	98
Police	\$12,559,512	\$13,682,020	\$15,704,719	92	92	98
Public Works Admin	\$1,261,237	\$1,295,161	\$1,396,747	9	9	9
Fleet	\$688,622	\$717,688	\$769,708	6	6	6
Parks	\$3,169,712	\$3,426,341	\$3,964,797	33	35	35
Cemetery	\$364,174	\$408,152	\$162,361	3	1	1
Streetlighting	\$277,558	\$292,892	\$306,321	2	2	2
Streets	\$1,974,326	\$2,189,453	\$2,287,432	22	22	22
Facilities	\$896,037	\$904,988	\$974,920	9	9	9
City Attorney	\$1,189,111	\$1,214,921	\$1,247,565	6	6	6
Total General Fund	\$46,073,784	\$53,018,062	\$59,299,875	392	391	403

Budget in Brief



Department	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Budget	FY 24-25 FTE's	FY 25-26 FTE's	FY 26-27 FTE's
Enterprise Fund						
Mulligans	\$1,018,495	\$1,087,821	\$1,163,892	9	9	9
Sanitation	\$572,106	\$578,561	\$595,814	5	5	5
Water	\$2,562,738	\$2,775,404	\$2,911,697	26	26	26
Secondary Water	\$205,494	\$342,745	\$341,289	3	3	3
Total Enterprise Funds	\$4,358,833	\$4,784,531	\$5,012,692	43	43	43
Special Revenue Funds						
Storm Water	\$1,051,850	\$989,575	\$1,016,236	8	8	8
Fire IFT	\$524,624	\$642,313	\$711,518	6	6	6
Total Special Revenue Funds	\$1,576,474	\$1,631,888	\$1,727,754	14	14	14
Total Full Benefited Employees	\$52,009,091	\$59,434,481	\$66,040,321	449	448	460

HOW IS THE BUDGET FUNDED?

Property Taxes

Police services and half of Fire services are supported by property tax dollars. The property tax rate for fiscal year 2027 is projected to be around 1.86 per \$1,000 of taxable valuation. It is estimated that a total of \$17,344,840 will be received from property taxes in FY 2027. This represents an increase of 1.12% from fiscal year 2026.

Property tax increments are also generated within the 7 redevelopment areas. It is estimated that a total of \$15,240,000 will be received from tax increments which will be used to reimburse developer costs for the installation of City infrastructure.

Other Taxes

Other taxes that the City collects include local option sales tax, transient room tax, cable TV tax, and franchise tax. In 2027, approximately \$26,711,975 will be received in local option sales tax. This is a 4.18% increase over FY 2026. Of this amount, 30% will fund the remaining fire services, and engineering, planning and parks & recreation. In 2027 approximately \$280,000 will be received in transient room tax, \$350,000 will be received from cable TV tax, \$6,595,499 will be received from franchise

tax, and \$825,000 will be received from motor vehicle tax. All revenues will go towards funding other general government functions namely, executive, legal, finance and human resources.

Licenses and Permits

Fees from licenses include business, dog, and other miscellaneous. Fees from permits include building, electrical, mechanical, plumbing, refuse hauling, subdivision inspection, animal impoundments, and other miscellaneous. The City estimates \$2,883,900 in licenses and permits in FY 2027.

Intergovernmental Revenue

Intergovernmental revenues include any money received from Federal and State grants. The city is estimated to receive \$754,334 in Federal and State grants.

Charges for Services

This includes revenue from charges for services for Water, Storm water, Secondary water, and Mulligans golf course. A 3.5% water usage rate increase has been proposed for the FY 2027 budget. Other charges for services include court fines, cell tower leases, cemetery fees, sales of maps and publications, park use fees, ambulance fees, Recreation



Budget in Brief

programs, etc. Other charges for services are estimated at \$51,135,018 in FY 2027.

Special Assessments

Special assessments are an additional tax levied on private property for public improvements that enhance the value of the property. In FY 2027, special assessment revenue is estimated at \$2.1 million.

Investments

The City invests its idle cash into both public and private investments. Currently the City funds are invested through 1) Public Treasurers Investment Pool, 2) Institutional Liquidity Management and 3) Moreton Asset Management. The primary focus of all governmental and institutional investment is first and foremost the safety and preservation of principal, while also ensuring needed liquidity and achieving reasonable yield. For the fiscal year 2027, the City projects the investment earnings to be \$3,985,388 citywide.

Miscellaneous Revenue

This category includes internal charges for services, investment earnings, and revenues of a non-recurring nature. Miscellaneous revenues are estimated at \$1,048,571 in FY 2027.

ADOPTED CAPITAL IMPROVEMENT PLAN

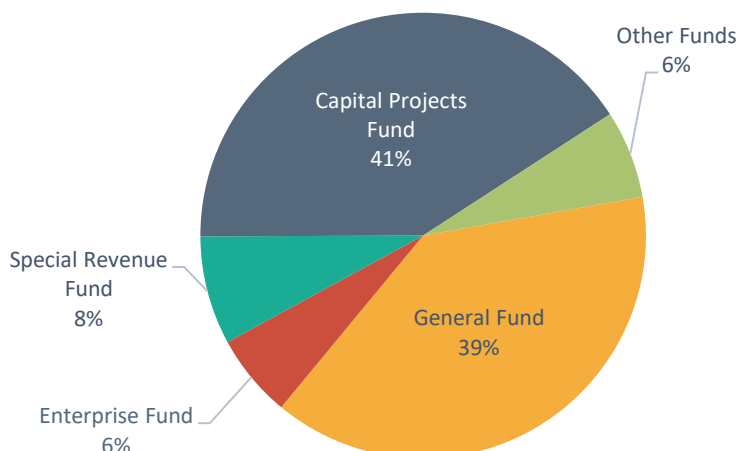
The City of South Jordan's Capital Improvement Plan (CIP) represents the City's five-year plan for capital improvements and totals \$40,130,075. Appropriations of funding are made on an annual basis. The capital budget is therefore the first year of the five-year CIP. The approved capital budget, including Capital Equipment for fiscal year 2027 totals \$13,633,850.

The recommended CIP reflects the City's comprehensive plan and the goals and priorities established by the City Council. Funding available to meet the capital needs for FY 2027 totals \$13,633,850. Approximately \$1.7 million of this will be provided by last year's unspent appropriations. Another funding source representing approximately \$7.8 million of total sources is operating receipts. Operating receipts come from current year revenues and essentially represent the amount of "cash" or pay as you go financing provided by each enterprise operation. There will also be about \$38 million in capital carryovers, reflecting unspent funds from previous fiscal years.

A major focus of the capital budget and capital improvement plan is the maintenance and refurbishment of existing city facilities. To this end, significant resources are dedicated for these types of projects including, Street, Sanitary and Water Improvements.

The following page provides a listing of some of the highlighted projects in the fiscal year 2027 capital budget. (refer to CIP detail page).

Investment Earnings

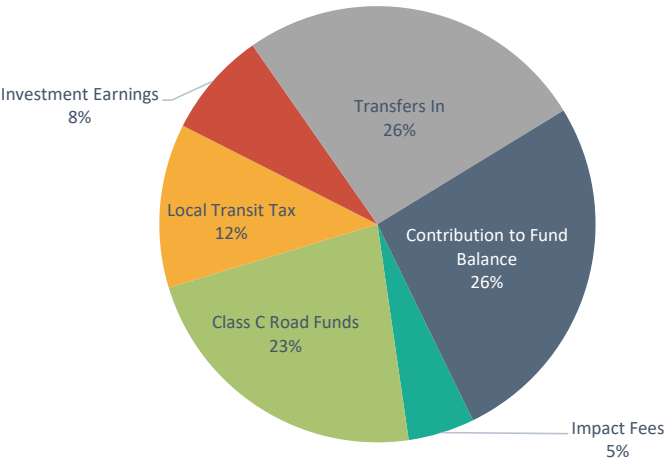




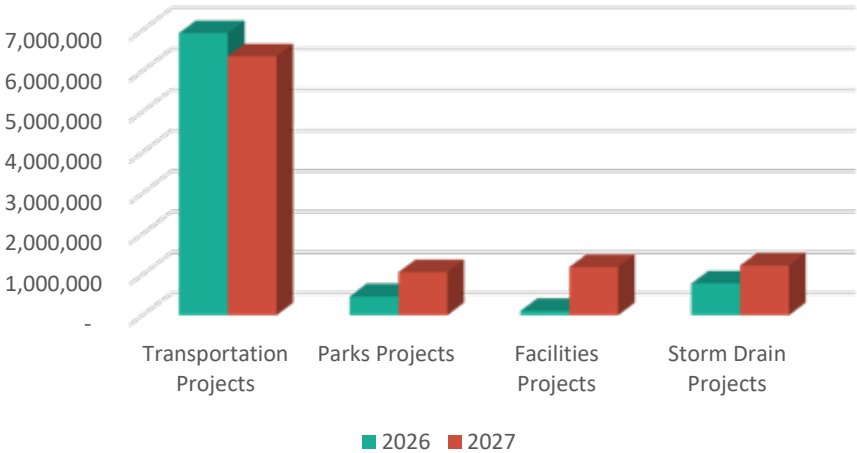
FY 2027 ADOPTED CAPITAL BUDGET HIGHLIGHTS

FY 2026-2027 CIP Funding	
Transportation Projects	\$6,361,000
Parks Projects	\$1,060,000
Facilities Projects	\$1,032,500
Storm Water Projects	\$1,300,000
Water Projects	\$2,064,250
Fleet Equipment	\$1,464,000
Total	\$13,281,750

Where Money Comes From



Capital Projects FY 2026 vs FY 2027



Long-Term Financial Plan



ALL BUDGETED FUNDS

	FY 2025 Actual	FY 2026 Adopted Budget	FY 2027 Adopted Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	FY 2030 Projected Budget	FY 2031 Projected Budget
REVENUES							
Taxes	\$49,812,718	\$50,471,491	\$52,107,314	\$54,712,680	\$57,174,750	\$59,461,740	\$61,840,210
Licenses & Permits	3,310,449	2,464,729	2,883,900	2,912,739	2,941,866	2,971,285	3,000,998
RDA Areas	11,898,312	13,822,500	16,180,000	10,000,000	9,500,000	8,000,000	7,500,000
Intergovernmental Revenues	10,378,398	1,642,162	1,829,341	1,865,928	1,903,246	1,941,311	1,980,138
Charges for Services	51,175,137	47,066,165	50,935,018	51,444,368	51,958,812	52,478,400	53,003,184
Fines & Forfeitures	524,164	480,000	30,000	-	-	-	-
Special Assessments	1,922,861	2,155,675	2,154,831	2,154,831	2,154,831	2,154,831	2,154,831
Impact Fees	3,079,466	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
Administration Fees	5,087,696	5,769,042	6,154,993	6,216,543	6,278,708	6,341,495	6,404,910
Investments	5,306,103	741,728	2,247,388	850,000	800,000	750,000	750,000
Transfers In	24,561,963	14,325,816	12,888,796	12,888,796	12,888,796	12,888,796	12,888,796
Miscellaneous Revenue	13,616,010	5,705,636	2,548,571	1,000,000	1,000,000	1,000,000	1,000,000
Total Revenues	180,673,277	146,019,944	151,335,152	145,420,885	147,976,010	149,362,859	151,898,067
EXPENDITURES							
Employee Expense	51,160,382	54,493,861	60,005,328	64,205,701	68,700,100	73,509,107	78,654,745
Supplies & Services	36,918,816	39,115,381	42,784,739	42,827,524	42,870,350	42,913,222	42,856,135
Administrative Fees	4,967,696	5,549,042	6,034,993	6,041,028	6,047,069	6,053,116	6,059,169
Debt Service	6,935,180	6,195,676	8,276,706	11,162,001	8,434,775	8,222,525	5,998,425
Capital Outlay & Projects	27,901,031	31,342,619	38,097,650	38,097,650	38,097,650	38,097,650	38,097,650
Transfers Out	24,418,883	14,325,816	12,888,796	12,888,796	12,888,796	12,888,796	12,888,796
Total Expenditures	152,301,988	151,022,395	168,088,212	175,222,700	177,038,741	181,684,416	184,654,920
Net Increase (Decrease) in Fund Balance	28,371,289	(5,002,451)	(16,753,060)	(29,801,815)	(29,062,731)	(32,321,557)	(32,756,853)
Beginning Fund Balance	198,987,494	227,358,783	222,356,332	205,603,272	175,801,457	146,738,726	114,417,169
Ending Fund Balance	227,358,783	222,356,332	205,603,272	175,801,457	146,738,726	114,417,169	81,660,316

Long-Term Financial Plan



GENERAL FUND							
	FY 2025 Actual	FY 2026 Adopted Budget	FY 2027 Adopted Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	FY 2030 Projected Budget	FY 2031 Projected Budget
REVENUES							
Taxes	\$49,812,718	\$50,471,491	\$52,107,314	\$54,712,680	\$57,174,750	\$59,461,740	\$61,840,210
Licenses & Permits	3,310,449	2,464,729	2,883,900	2,999,256	3,119,226	3,243,995	3,373,755
Intergovernmental Revenues	621,478	518,000	519,334	545,301	572,566	601,194	631,254
Charges for Services	5,374,253	3,661,550	5,781,211	5,896,835	6,014,772	6,135,067	6,257,769
Fines & Forfeitures	524,164	480,000	30,000	-	-	-	-
Administration Fees	4,967,696	5,649,042	6,034,993	6,065,168	6,095,494	6,125,971	6,156,601
Investments	76,299	10,000	45,000	45,225	45,451	45,678	45,907
Transfers In	1,458,536	1,375,000	1,843,000	507,869	507,869	507,869	507,869
Miscellaneous Revenue	7,421,770	4,563,000	1,568,000	1,575,840	1,583,719	1,591,638	1,599,596
Total Revenues	73,567,363	69,192,812	70,812,752	72,348,174	75,113,847	77,713,153	80,412,960
EXPENDITURES							
Employee Expense	50,192,768	53,626,481	59,299,875	61,078,871	62,911,237	66,685,912	69,019,919
Supplies & Services	10,776,849	12,165,003	12,906,568	10,380,288	7,828,745	5,251,686	2,648,857
Transfers Out	11,549,917	3,401,328	-	-	-	-	-
Total Expenditures	72,519,534	69,192,812	72,206,443	71,459,159	70,739,982	71,937,598	71,668,775
Net Increase (Decrease) in Fund Balance	1,047,831	-	(1,393,691)	889,015	4,373,865	5,775,556	8,744,185
Beginning Fund Balance	20,638,942	21,686,773	21,686,773	20,293,082	21,182,097	25,555,962	31,331,518
Ending Fund Balance	21,686,773	21,686,773	20,293,082	21,182,097	25,555,962	31,331,518	40,075,703



WHY

Long term financial planning is the process of aligning financial capacity with long term service objectives. Financial planning uses forecasts to provide insight into future financial capacity so that strategies can be developed to achieve long term sustainability in light of the government's service objectives and financial challenges.

EFFECT ON THE BUDGET AND BUDGET PROCESS

City revenues are not keeping up with inflationary costs; specifically the property tax rates are not keeping up with inflation or increases in valuation. Based on the State law, property tax rate will generate the same amount of revenues as the previous year plus any new growth. A truth in taxation, which requires a public hearing is required to increase the certified tax rate. Additionally, the State legislature passed a new law exempting mining and manufacturing industries from paying sales tax on equipment that is used in their business. The City is facing increased costs in areas such as health insurance and increasing technology. Investments in equipment and City infrastructure are needed, but funding is limited.

ASSUMPTIONS

The baseline revenues and expenditures are based on the FY 2026 revised budget as well as the projected growth. General fund revenues other than property taxes are projected based on previous five year trend and forecasted growth which is projected to be at 7% each year. All personal services costs are increased by 4% each year. Capital projects are based on the resources available to support the City's five-year Capital Improvement Program. The City maintains a "pay as you go" strategy for capital projects. Over the last five years, average unspent money from General Fund operations totaled approximately \$2 million dollars. This combined with gas tax and impact fees will allow the City to continue funding maintenance as well as small infrastructure projects.

LINKING TO STRATEGIC GOALS

The City Council goals and priorities form the foundation for long-range financial planning, including five-year revenue and expenditure projections. The annually updated Council goals and priorities, in conjunction with the comprehensive plan, outline the City's vision for the future. Departments tie activities and programs to the Council goals and priorities, which are then linked to performance measures to help evaluate progress made toward achieving the goals and priorities, and also provides a format for evaluating expenditure and revenue patterns impacting the desired progress.

Key Fiscal Management Practices



Key Fiscal Management Practices are policy statements that provide a sense of the budgetary environment. Governmental budgeting is the process used to allocate financial resources to public services and projects. Budgeting helps policy makers set goals, assists program managers and Department Directors to improve organizational performance, and ensures that both the elected and appointed officials are accountable to the public.

The following formal policy statements are presented as principles that will govern the budget, accounting, and financial reporting for Fiscal Year 2026.

Compliance with Fiscal Standards: The City of South Jordan budget process complies with the Utah Fiscal Procedures Act and Generally Accepted Accounting Principles (GAAP). The City will seek to again qualify for the annual Government Finance Officers Association Certificate of Achievement for Excellence in Financial Reporting and the Distinguished Budget Presentation Award Program.

Modified Accrual Basis: The City's budget is based on the modified accrual basis of budgeting for all of its fund types. Under the modified accrual basis of accounting, revenues are recognized when they become measurable and available and qualify as current assets. Expenses are recorded when the related liability is incurred.

Fund Accounting: The City follows principles of fund accounting for all governmental funds where each fund is defined as a separate accounting entity. Each fund is a self-balancing set of accounts established for the purpose of carrying out specific activities in accordance with clearly defined restrictions and/or limitations. For Enterprise Funds, the City follows principles of full accrual accounting as required by GAAP.

Budget Document: The operating budget is the annual financial plan for the City. It will serve as the policy document of the City Council for implementing Council goals and objectives. The budget shall provide the staff with the resources necessary to accomplish City Council-determined service levels. A proposed operating budget for the following fiscal year shall be prepared and

presented to the City Council by the first week in February to be adopted as early as the first week in May but no later than the statutory deadline of June 30 of each year.

Balanced Operating Budget: The City shall annually adopt a balanced budget where operating revenues are equal to, or exceed, operating expenditures. Any increase in expenses, decrease in revenues, or combination of the two that would result in a budget imbalance will require budget revision, rather than spending unappropriated surpluses or designated reserves to support ongoing operations. If the budget imbalance is positive, no budget revision is required. Any year-end operating surpluses will revert to unappropriated balances for use in maintaining reserve levels set by policy, and the balance will be available for capital projects and/or "one-time only" General Fund expenditures, as approved by the City Council.

Investment of Funds: The City's investment policy is to secure its assets by collateralizing investment and money on deposit. In its investments, the City also seeks to maintain a sufficiently liquid position so that cash is available as needed for operating expenses. Within the framework of these two policies, the City seeks to maximize its yield from investments. All investments are made in strict conformance with the Utah Money Management Act, which governs the investment of public funds. City funds will be managed in a prudent and diligent manner with emphasis on safety, liquidity, and yield, in that order.

Revenue Projection: All revenue forecasts shall be conservative meaning it will be slightly underestimated to reduce the probability of a revenue shortfall. Previous year trends, current economic conditions, and City population will be guiding factors in forecasting revenues.

Revenue Diversification: An over dependence on any one source of funding to provide services will be minimized wherever practical. Annual review of fees and available funding sources will occur during the budget process.

Revenue Stabilization Reserves: The City of South Jordan will maintain a revenue stabilization reserve at a level equal to the maximum permitted by law, which is



currently 35% of the General Fund budgeted revenues as established by law. Any funds in excess of this maximum will be available for capital projects and/or “one-time only” General Fund expenditures, as approved by the City Council.

One Time Revenues: The City of South Jordan will utilize one time or temporary funds to obtain capital assets or to make other nonrecurring purchases. The City will avoid using temporary revenues to fund on-going services.

Debt: The City will not issue debt obligations or use debt proceeds to finance current operations. The City will utilize debt obligations only for acquisition, construction or remodeling of capital improvements projects that cannot be funded from current revenue sources or in such cases wherein it is more equitable to the users of the project to finance the project over its useful life. The City will approach debt cautiously and manage its debt well below debt limits as outlined by Utah State Law and City Council direction.

Capital Improvement Plan: The City has developed a five-year capital improvement plan which is updated yearly in order to anticipate long term capital needs. The five-year capital includes elements from the various Master Plans adopted by the City Council. The capital improvement plan helps establish staff capital improvement priorities for City Council consideration and supports the forecasting and anticipation of future year expenditures.

Capital Needs Financing: The City of South Jordan will, where possible, and in accordance with the adopted Capital Improvement Plan, Capital Facility Plans, and approved Master Plans, employ pay-as-you-go financing to save interest expenditures, preserve debt capacity for future borrowing, and avoid encumbering future budgets with mandatory debt service expenditures. Exceptions to this practice will be for capital expenditures which are determined by the City Council to be time sensitive for purposes of public health, safety, welfare, or for economic gain.

Capital Expenditures: All capital projects planned and budgeted for in any given fiscal year will have funding identified and proven to be available. This means that projects are only undertaken with funding already secured.

Fees: The City Council shall review fees annually to assure that fees reflect the targeted level of cost recovery.

Enterprise Funds: In general, Enterprise Funds should be self-supporting if:

- the benefits largely accrue to the users of the service,
- collecting a fee from the end user is administratively feasible, and
- the service can effectively be priced at its full cost without detracting from the purpose of the fund.
- Each enterprise fund budget shall be balanced where operating revenues are equal to, or exceed, operating expenditures.

Inter-Fund Borrowing / Transactions Defined: Transfers between funds are justified in limited situations:

- Percentage transfers to the General Fund are justified as returns on investments or as overhead charges assessed to the enterprise activity for the indirect costs incurred by the General Fund in administering the activity.
- Inter-Fund borrowing may occur during the budget year as a cash management measure. It allows a surplus in one fund to be used to offset a shortfall in another. Any fund transfer from an Enterprise Fund to the General Fund requires authorization of the City Council by Resolution.
- Inter-fund transactions that do occur shall be clearly identified and monitored for settlement.
- Inter-Fund Borrowing / Transactions Policies: Administrative fees charged by the General Fund to the City’s enterprise funds will be charged based on direct and allocated costs. These fees will be reviewed and adjusted annually during the budget process.
- Inter-fund borrowing shall only occur in an emergency status situation where reserves are insufficient to meet projected needs. Inter-fund borrowing must be approved by the City Council by Resolution.



- Inter-fund transfers will only occur once per funding source and must be identified as to the specific purpose of the expenditure. No transfers shall be made as a contribution to a fund balance, which has not been earmarked for a specific project.
- Inter-fund transfers shall have a set timeline for remittance to the fund from which funds are transferred.

Compensation Committee: Employee compensation is the City's most significant expense. By resolution, the City has established a Compensation Committee, with Council, management, and citizen members tasked with annually reviewing employee pay and benefits. After consideration of costs, market conditions, recruitment, retention and sustainability, the Committee is charged with making specific recommendations to the entire Council in a collaborative process, early in the budget cycle.

Risk Management: The City operates a risk management and loss prevention program to minimize losses and injuries. The City is self-insured and appropriately finances and insures the cost of claims, injuries and losses.

Budget Adjustments:

- Budget transfers (non-personnel related) between accounts within a department budget requires the Department Director's authorization.
- Budget transfers between departments, but within the same fund, requires both Department Directors authorization.
- Budget transfers between funds require City Council approval which is obtained through the budget amendment process.

Budget Oversight: The Budget Officer has authority to move line items to a "frozen appropriation" status or seek appropriate cuts if revenues fail to keep pace with projections, after consultation with the City Council and consideration of the actions proposed on the Wages and Benefits, Operations, and Capital Expenditures spending ratio. No project requiring funding shall be approved by the City Council unless funding has been identified and

proven available.

Priority Based Budgeting: A priority-driven budget process allocates resources based on how effectively a program or service achieves strategic priorities, goals and objectives that are of greatest value to the community. South Jordan City implemented this philosophy in FY 2015-16, by first, identifying the communities most important strategic priorities; and then, through a collaborative, evidence-based process ranked programs or services according to how well they align with the priorities and then allocated funding in accordance with the ranking.

Financial Reporting and Monitoring: The Finance Department will provide monthly financial reports reflecting the operations of individual funds. Such reports contain information by which City Management can manage city departments and services effectively. These reports are in part designed to alert impending short falls in revenues or overruns in expenditures. The City will monitor revenues against expenditures.

Audit Committee: The Audit Committee is responsible for the selection of an independent auditing firm and management of the auditing and reporting process.

Independent Audit: State statutes require an annual audit by independent certified public accountants. Generally accepted auditing standards and the standards set forth in the General Accounting Office's Governmental Auditing Standards will be used by auditors in conducting the engagement. The selection of the Auditor and management of the auditing and reporting process will be directed by the City's Audit Committee.



Revenue Source Detail

The revenue section provides basic information about the revenue sources for the City that exceed \$10,000. Revenues are forecasted primarily using trend analysis. Other factors such as population growth and the City's general plan are also used.

The city revenues in this section are generally organized by:

- a. State Authorized Revenues
- b. Franchise Fees
- c. Charges for Services
- d. Other Miscellaneous Revenues
- e. Other Funds

The revenues include:

- Property Tax
- Sales & Use Tax
- Energy Sales & Use Franchise Tax
- Telecommunications License Tax
- Transient Room Tax
- Cable Television Franchise Tax
- Water Fund
- Secondary Water Fund
- Sanitation Fund
- Recycling Fund
- Mulligans
- Self Insurance Fund
- Storm Water Fund
- RDA
- RDA Housing
- CDA
- CDBG
- Fines & Forfeitures

Each revenue source includes the following information (when applicable):

- Description
- Fund Number
- Responsible Department
- Current Formula
- Current Rate
- Method Received
- Authorized Uses
- Revenue History & Projections

Sources of information for the revenue sources include: adopted budgets and related financial statements, South Jordan City Code, Utah State Code, and the Utah State Tax Commission.

For complete fee schedule 203-219.



Description

Property Tax is an Ad Valorem Tax levied against the taxable value of property. The rate is applied to the most recent taxable assessed value. Taxable assessed value equals total assessed value less allowable exemptions.

Property Tax is South Jordan City’s second largest source of revenue, accounting for approximately 23% of general fund revenue. Relevant factors in the preliminary property tax forecast include changes to the certified tax rate, property value appreciation, or depreciation, and new growth.

In order to understand property tax in Utah, it is necessary to understand a section of Utah State law known as “truth in taxation”. The county is responsible for administering property taxes and each June it submits to the cities a certified tax rate, a rate that will generate the same amount of revenue as the previous year plus any new growth. The certified tax rate does not provide for additional tax revenue due to increased valuation of existing property. If the city chooses to adopt a tax rate higher than the certified rate, state law has very specific requirements for newspaper advertisements and public hearings from which the name “truth in taxation” is derived.

For FY 2026-2027, the City accepted the certified tax rate set by the county in order to maintain a stable balance of revenues and to compensate for the increased cost of providing service to South Jordan residents. As illustrated

in the Property Tax Comparison chart at the bottom of the page, South Jordan’s property tax rate is comparable to other cities in the Salt Lake County.

Fund/Object

- Property Tax - Current: 100-400000
- Property Tax - Delinquent: 100-403000
- Property Tax - Green Belt: 100-404000

Department

Finance

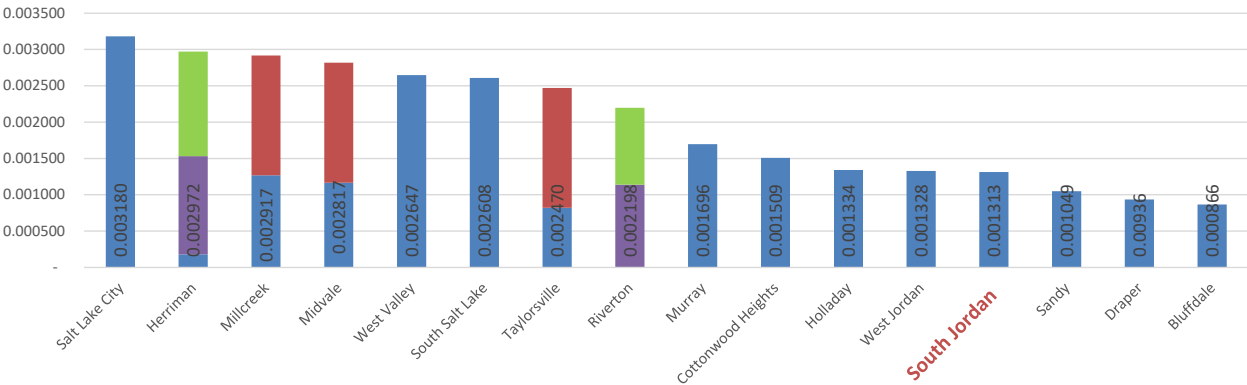
10-6-133
Maximum tax rate allowed per \$1 taxable value: .007

Definition:

Ad valorem is Latin for “according to value”. An ad valorem tax is assessed on real and personal property located within city limits, based on the value of the property.

45% exempt on primary resident.

Property Tax Comparison - Tax Year 2025



Comparative Rates Based on the Total Cost of Providing Municipal Services

Data Provided by Utah Tax Commission ■ Municipal Rate ■ UFA ■ Fire Enforcement ■ Safety Enforcement



Revenue Source Detail

Current Formula

Revenue Neutral

Previous Year's Budgeted Revenues

Current Year's Adjusted Taxable Value
less New Growth

Current Rate

The current (FY 25-26) property tax rate in South Jordan is 0.001313.

Method Received

The Salt Lake County Treasurer distributes revenues to South Jordan City on a monthly basis.

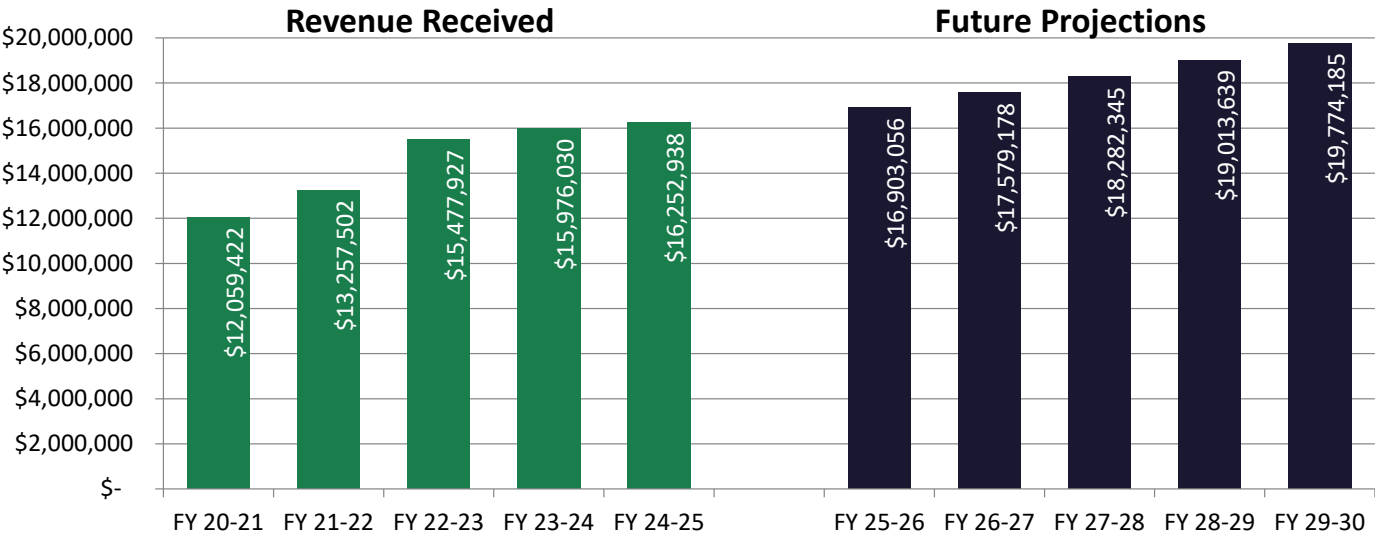
Authorized Uses

General fund, unrestricted.

Taxing Entity Allocation of Property Tax (rate as of 2025):

Organization	% Of Total Mill Levy
Mosquito Abatement	.09%
Jordan Basin Improvement	1.96%
Jordan Valley Water	3.71%
Central Utah Water	4.36%
Salt Lake County Library	4.64%
Salt Lake County	13.67%
South Jordan City	14.32%
State Basic School	15.04%
Jordan School District	39.19%

Collection History & Future Projections



Summary

Sales tax in SL County is a consumption tax imposed on the sale of goods and services purchased at the retail level. The tax is collected and remitted by businesses/retailers on a regular basis.

Sales tax is the largest revenue source for the City of South Jordan, making up approximately 27% of the overall general fund revenues. Sales tax revenues are forecasted utilizing existing collection trends, state budget forecasts, and other economic data which may influence the level of sales within the city.

Change in population is one factor that currently influences the distribution of sales tax revenue in South Jordan City. From the 2000 census to the 2010 census, population growth in South Jordan (71%) far exceeded the population vs Utah State as a whole (29%). This population growth resulted in South Jordan receiving a larger amount of tax revenue, as the Utah State Tax Commission uses new population estimates to distribute sales tax revenue.

Fund/Object

100-406000

Department

Finance

Current Rate

As of October 1, 2025, the sales tax rate in South Jordan City is 7.45%.

As of October 1, 2025, the statewide grocery food sales tax rate is 3%. (This tax applies to all non-prepared food purchases)

Rate Breakdown

Sales Tax (7.45%)

1.00% local option*

*Of the local option tax collected (1%), 50% is distributed to the city. The remaining 50% is collected into a statewide

pool and then allocated to each local jurisdiction based on each city’s population as a percentage of statewide population.

4.85% State of Utah

0.55% Mass Transit

0.70% Salt Lake County

0.25% Transportation Infrastructure

0.10% Zoo, Arts, and Parks (ZAP)

Food Tax Allocation Breakdown (3%)

1.75% State of Utah

1% Local Option

.25% County Option

Collection/Distribution

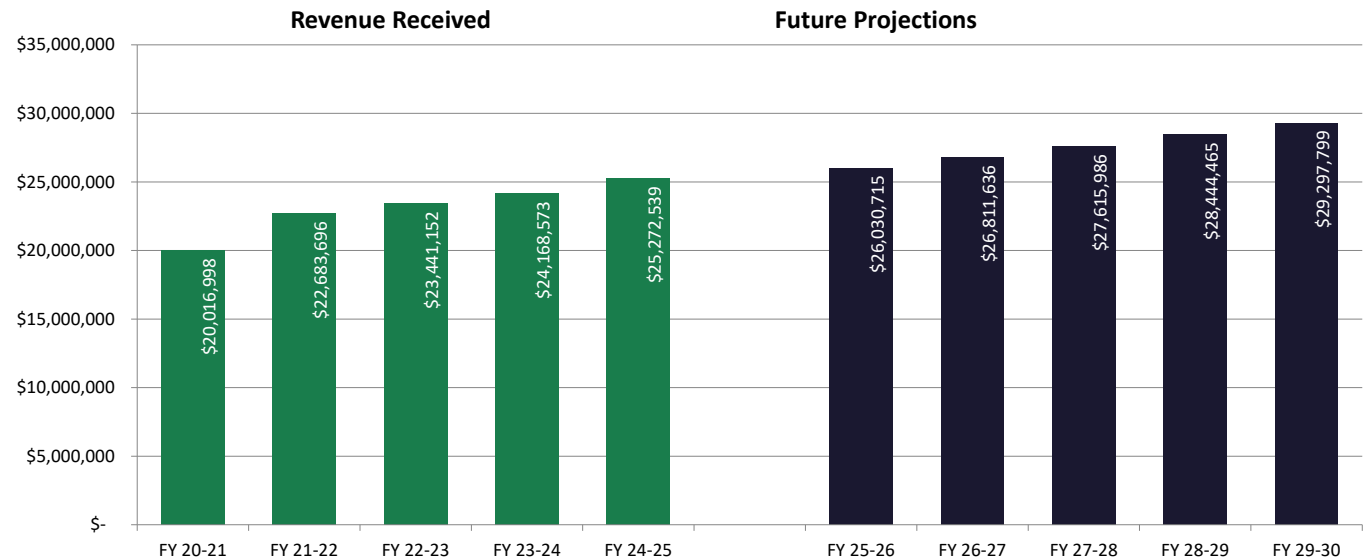
Funds are collected and distributed by the Utah State Tax Commission on a monthly basis.

Authorized Uses

The City Council appropriates sales tax revenues to the general fund.



Collection History & Future Projections



Forecasted future growth is estimated using census data and information supplied by the City Commerce, Development Services, and Planning departments, the City Council, and various committees.



Summary

Franchise Fees are levied on the electric and gas utilities that operate within the City’s geographical boundaries, based on state statute. Energy Sales & Use tax has a maximum allowable rate of 6%. Dominion Energy and PacifiCorp as of July 1, 2018 will remit a monthly collection of 6%.

Method Received

The Electric and Natural Gas Utilities tax is remitted to the city by Dominion Energy & PacifiCorp on a monthly basis.

Authorized Uses

General Fund, unrestricted.

Fund/Object

100-408000

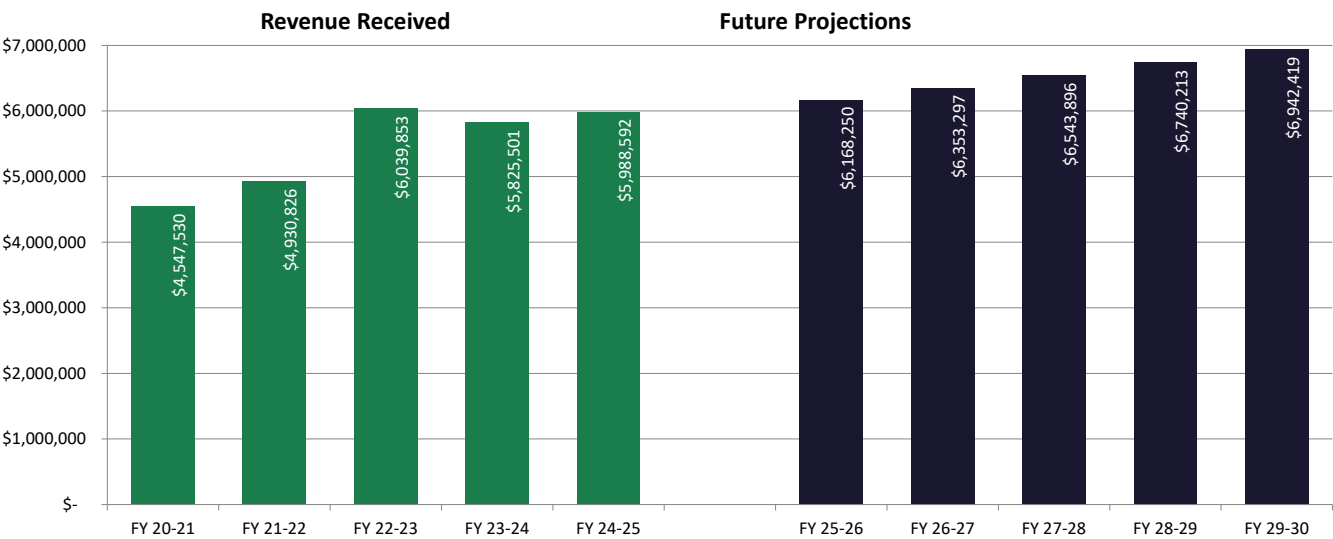
Department

Finance

Current Rate

As of FY 25-26, 6% of revenue earned in South Jordan goes to the City.

Collection History & Future Projections





Revenue Source Detail

Telecommunications Tax

Summary

A business providing telecommunication services is required to have a Telecommunication Franchise Agreement with the City. These agreements ensure the collection of the tax.

Fund/Object

100-409000

Department

Finance

Current Rate

As of FY 25-26, 3.5% of revenue earned from land line and cellular services in South Jordan goes to the City.

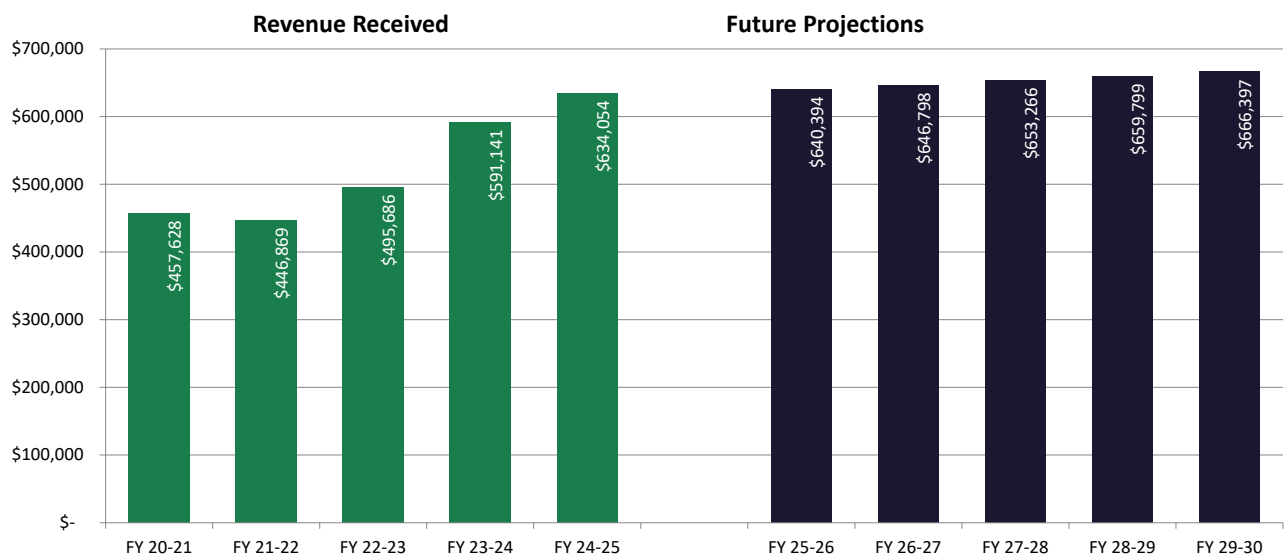
Method Received

The Telecommunications Services Fee is distributed to the City by the Utah State Tax Commission on a monthly basis.

Authorized Uses

General Fund, unrestricted.

Collection History & Future Projections





Summary

Transient room Tax (TRT) is a tax imposed by a county, city or town to rent temporary lodging for stays of less than 30 consecutive days at the following locations:

- Hotels
- Motels
- Inns
- Trailer courts
- Campgrounds
- Tourist homes
- Similar accommodations

TRT is charged in addition to sales and other applicable taxes.

Fund/Object

100-401101

Department

Finance

Current Rate

As of FY 25-26, the current rate collected by South Jordan City is 1%.

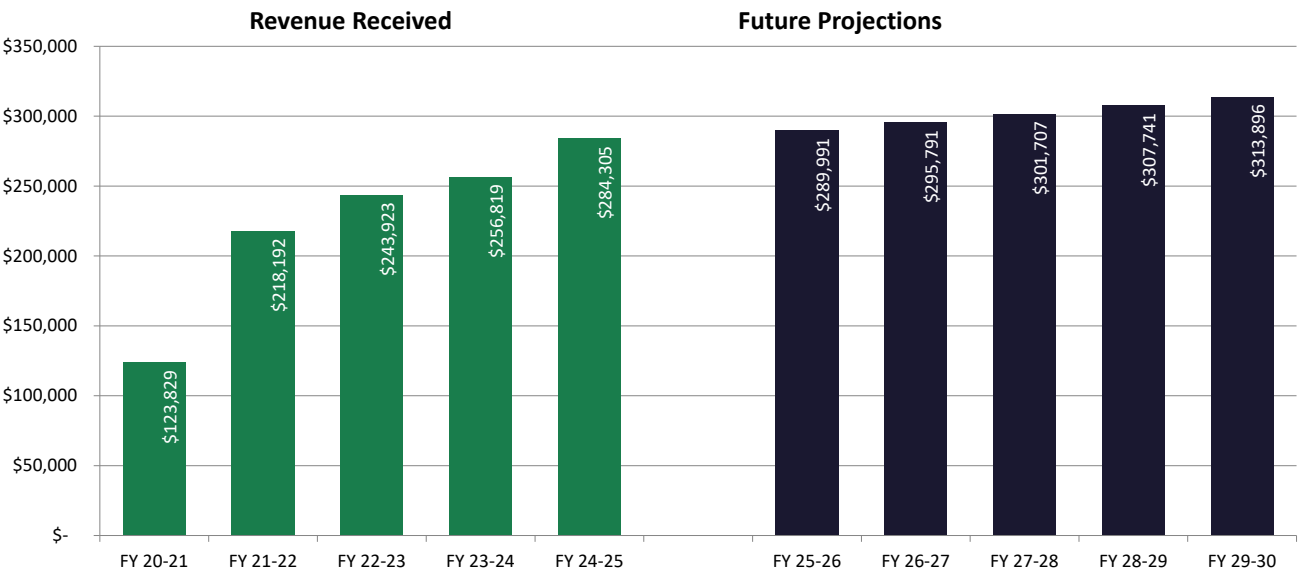
Method Received

Revenues are collected by the Utah State Tax Commission and distributed to the City on a monthly basis.

Authorized Uses

General Fund, unrestricted.

Collection History & Future Projections





Revenue Source Detail

Cable Television Franchise Tax

Summary

Any entity in South Jordan providing cable television services is subject to this tax. As of FY 25-26, the only two entities that provide this service are Century Link and Comcast.

Fund/Object

100-401100

Department

Finance

Current Rate

As of FY 25-26, the current rate is 5%.

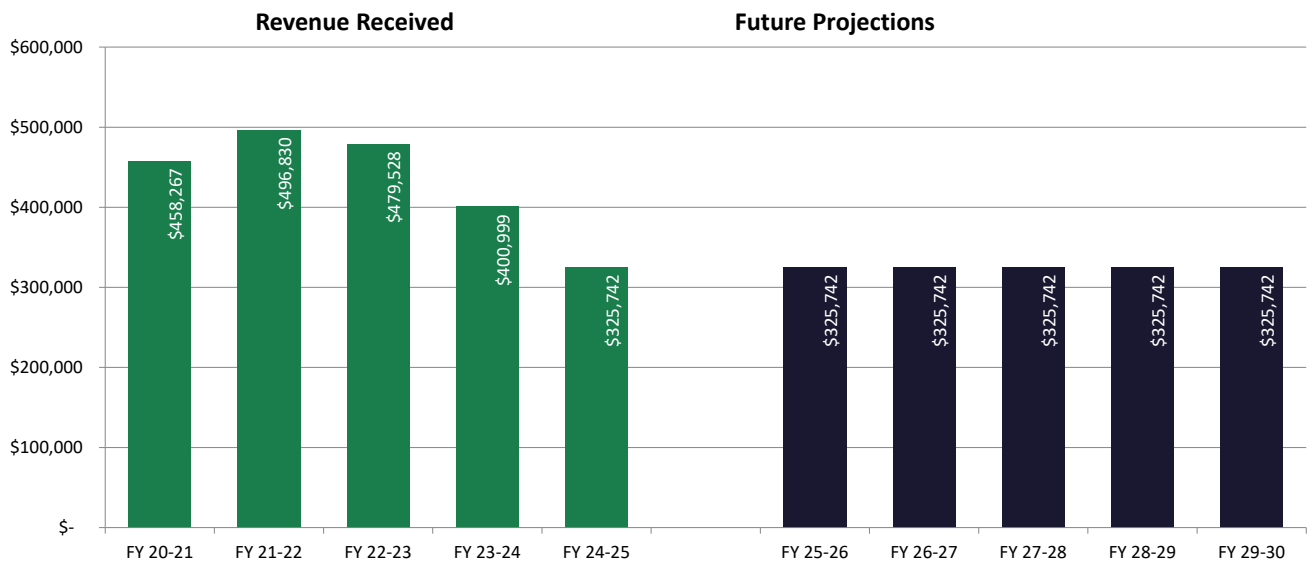
Method Received

Comcast and Century Link collect and remit the 5% fee to the city on a quarterly basis.

Authorized Uses

General fund, unrestricted.

Collection History & Future Projections





Summary

Fines and forfeitures primarily originate from the City court, and include traffic school, small claims related fees, expungement, certified copies of documents, and records fees.

Department

Court

Fund/Object

100-100-440000

Method Received

Traffic citations and other fines & fees are paid by the individual and are collected by the municipal court.

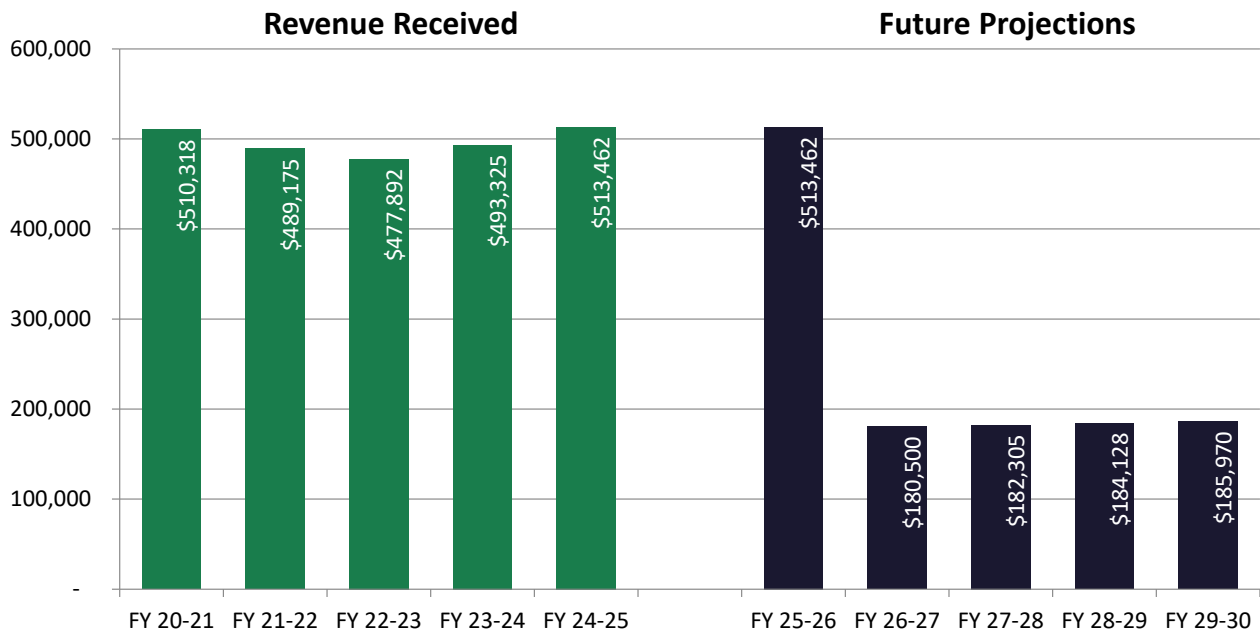
Authorized Uses

General Fund, unrestricted.

Fee Schedule

For the complete fee schedule, see pages 203-219.

Collection History & Future Projections





Revenue Source Detail

Licenses & Permits

Summary

Licenses and permits are fees collected to provide the respective service. Licenses are collected for building permits, sign permits, special events, and road cuts. License fees are collected for dog licenses, solid waste fees, and business licenses.

Departments

Building, City Commerce, Administrative Services, Engineering, Planning & Zoning, Animal Control, Finance

Current Rate

Fees vary. For the complete fee schedule, see pages 203-219.

Method Received

Permit & License fees are collected by the City as permits are applied for.

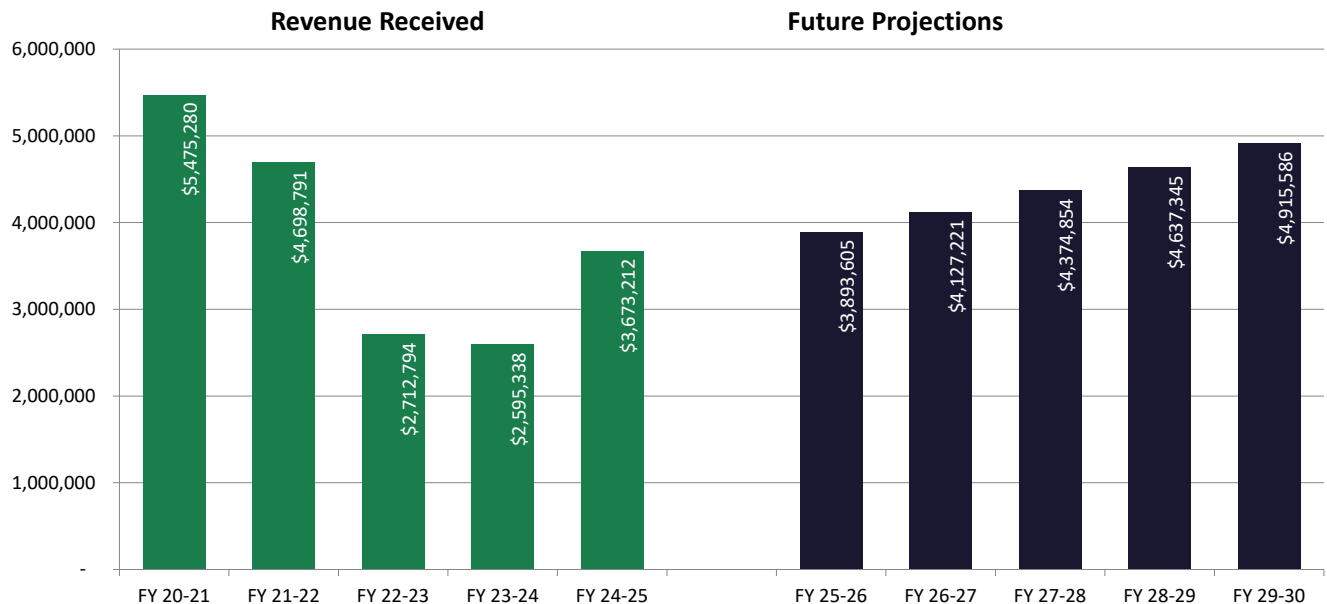
Authorized Uses

General Fund, unrestricted.

Fund/Object

100-416000 - Fire Department Permits
100-412000 - Business Licenses
100-413000 - Special Events Permits
100-414000 - Road Cut Permits
100-418000 - Dog Licenses
100-417000 - Solid Waste License Fee
100420-410000 - Building Permits
100420-411000 - Electrical, Plumbing, & Mechanical Permits
100420-415000 - Sign Permits
100400-431400 - Plan Check Fees

Collection History & Future Projections





Summary

The city collects a variety of fees for services rendered. Examples of these include cemetery fees, ambulance fees, leases, and a variety of Development Services fees.

Departments

Engineering, Building, Planning & Zoning, Finance, Fire Department, Cemetery, Animal Control, Police, Parks

Fund/Object

- 100-431300 - RMP Connection Fee
- 100-437050 - Miscellaneous Fees
- 100-437030 - Maps & Publication Fees
- 100-437040 - Cell Tower Lease
- 100-430000 - Ambulance Fee
- 100-433000 - Burial Fees
- 100-433100 - Plot Fees
- 100-433200 - Perpetual Care
- 100-430300 - Animal Control Impound Fee
- 100-430200 - False Alarm Charges

- 100-433300 - Park Use Fees
- 100420-431000 - Engineering Fees
- 100420-431200 - After Hours Inspection Fees
- 100400-431700 - Zoning & Subdivision Fees

Method Received

Collected by the City through various methods specific to the fund.

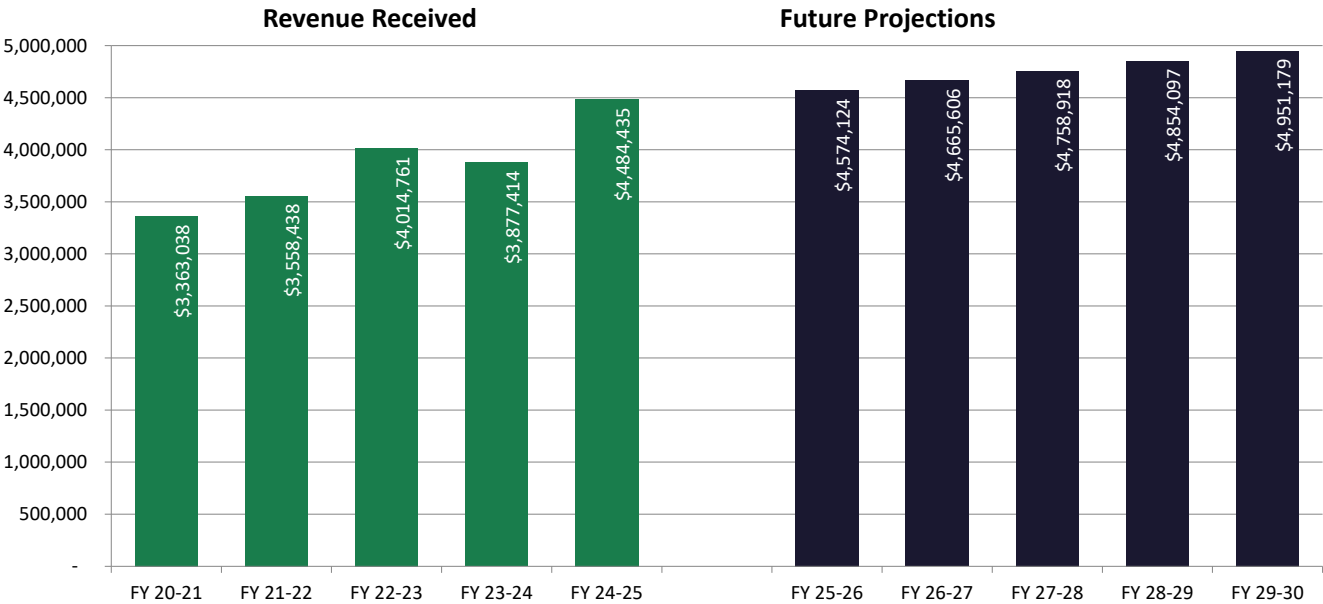
Authorized Uses

General Fund, unrestricted.

Fee Schedule

For the complete fee schedule, see pages 203-219.

Collection History & Future Projections





Revenue Source Detail

Water Fund

Summary

The Water division provides safe and high quality water with sufficient pressure and at flow rates that exceed state standards. This is accomplished through compliance, state standards sampling, system upgrades, quick response to resident concerns and system failures, and continuous monitoring of tanks and delivery points.

Primary Activities

- Proactive and reactive maintenance of 469 miles of pipe, 25,851 water connections, and 4,227 fire hydrants.
- Endure uninterrupted quality supply from all connections.
- Water distribution and pressure management.
- Water system compliance with all applicable State and Federal laws and requirements.

Method Received

Water Bills are sent out monthly and paid by the resident.

Authorized Uses

All collected funds are restricted to use within the Water Fund.

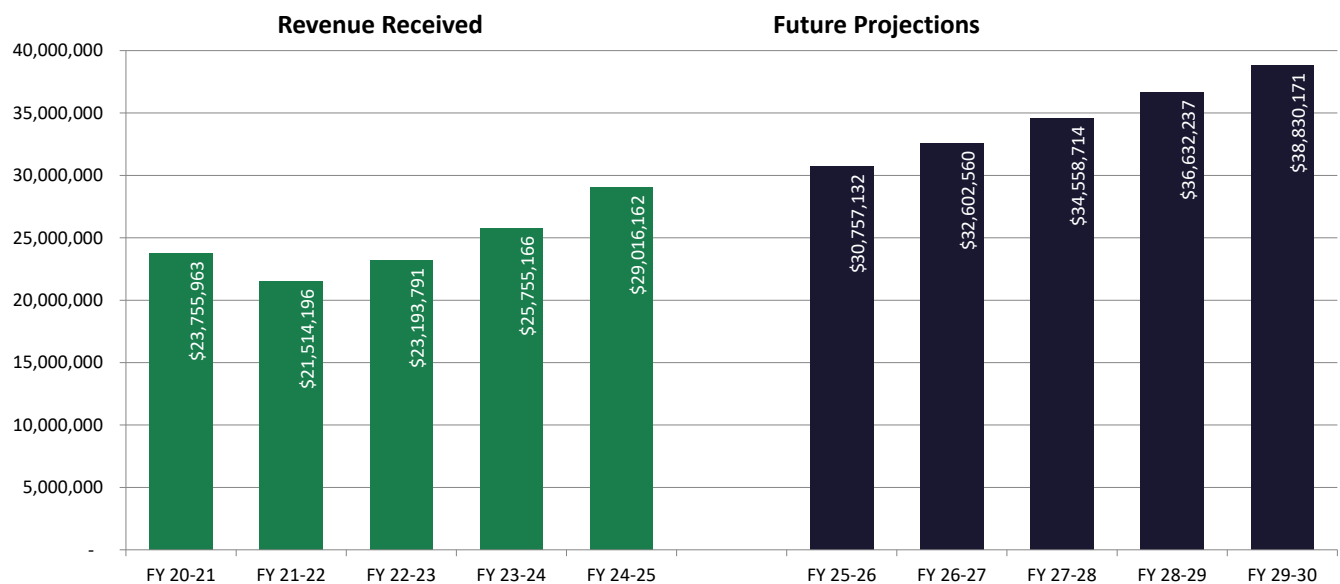
Fund/Object

600-432100	Water Sales
600-432300	Water Meter Sets
600-432400	Hydrant Meter Rental
600-432500	Commercial & Landscape Meters
600-450000	Other Donations & Reimbursements
600-450100	Finance Charges
600-450400	Interest Income
600-450700	Water Share Lease
600-450800	Miscellaneous
600-471000	Sale of Capital Assets

Fee Schedule

For the complete fee schedule, see pages 203-219.

Revenue History





Summary

The Secondary Water division manages the delivery of irrigation water to approximately 4,100 South Jordan residential properties by a gravity and pumped distribution system.

Primary Activities

- Maintain water pipes from four canals in the City and ownership/maintenance responsibilities of the Beckstead Canal.
- Install distribution system improvements to improve reliability and quality of irrigation water.
- Maintain 4,100+ secondary water connections and 113 miles of secondary water piping.
- Manage inventory of secondary water shares owned by the City.

Fund/Object

610-432200	Secondary Water Fees
610-450400	Interest Income
610-450900	Other Miscellaneous

Method Received

Secondary Water Fees are billed with the monthly utility bill and paid by the resident.

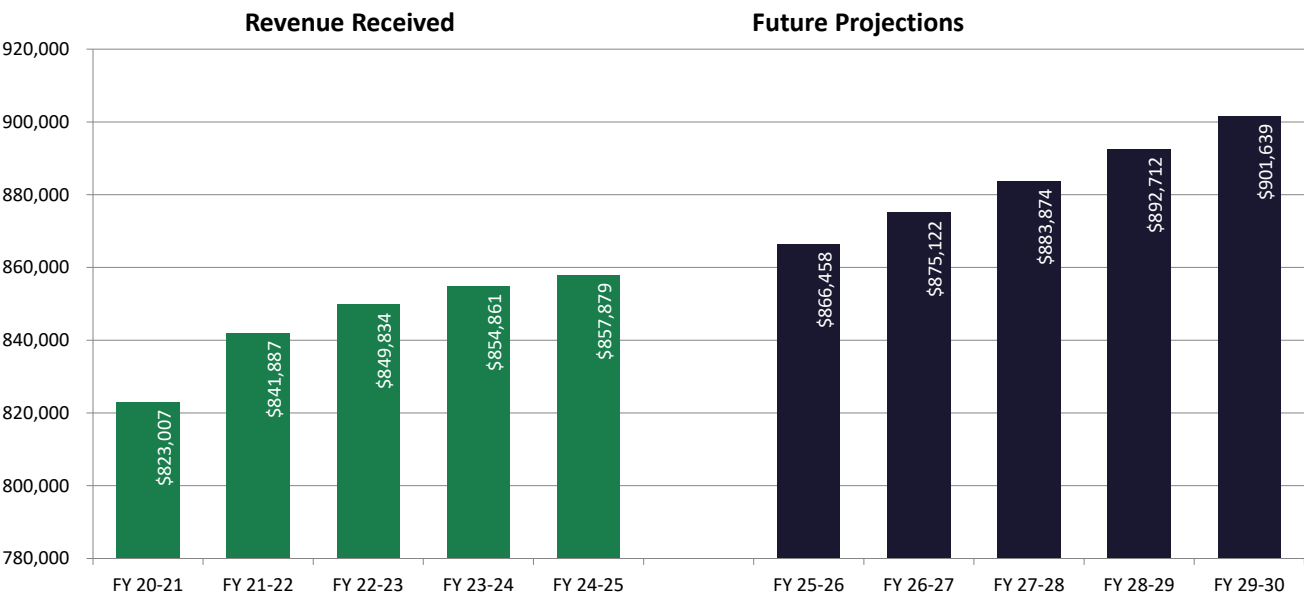
Authorized Uses

All collected funds are restricted for use within the Secondary Water Fund.

Fee Schedule

For the complete fee schedule, see pages 203-219.

Revenue History





Revenue Source Detail

Sanitation Fund

Summary

The Sanitation & Recycling division administers and manages solid waste and refuse services along with curbside recycle pickup and additional recycle services. The City currently contracts with Ace Recycling and Disposal for residential curbside garbage & recycle pickup. The Sanitation & Recycling division provides residents with 96-gallon containers for garbage services. It is responsible for the delivery and repair of 20,000+ garbage containers and 17,000+ recycling containers.

Primary Activities

- Residential curbside pickup of garbage material and recycle material performed by the city contractor.
- Responsible for the delivery and repair of curbside garbage & recycle containers.
- Manage and operate special services, including neighborhood dumpster program, special service pickup, glass recycling, tree and leaf drop-off program, and other services.
- Conducts the annual Spring Cleanup program.

Fund/Object

620-432600	Garbage Fees
620-432601	Recycling Fees
620-432620	Neighborhood Cleanup
620-432630	Special Service Pickup
620-450900	Other Miscellaneous

Method Received

Sanitation & Recycling bills are sent out by monthly and paid by the resident.

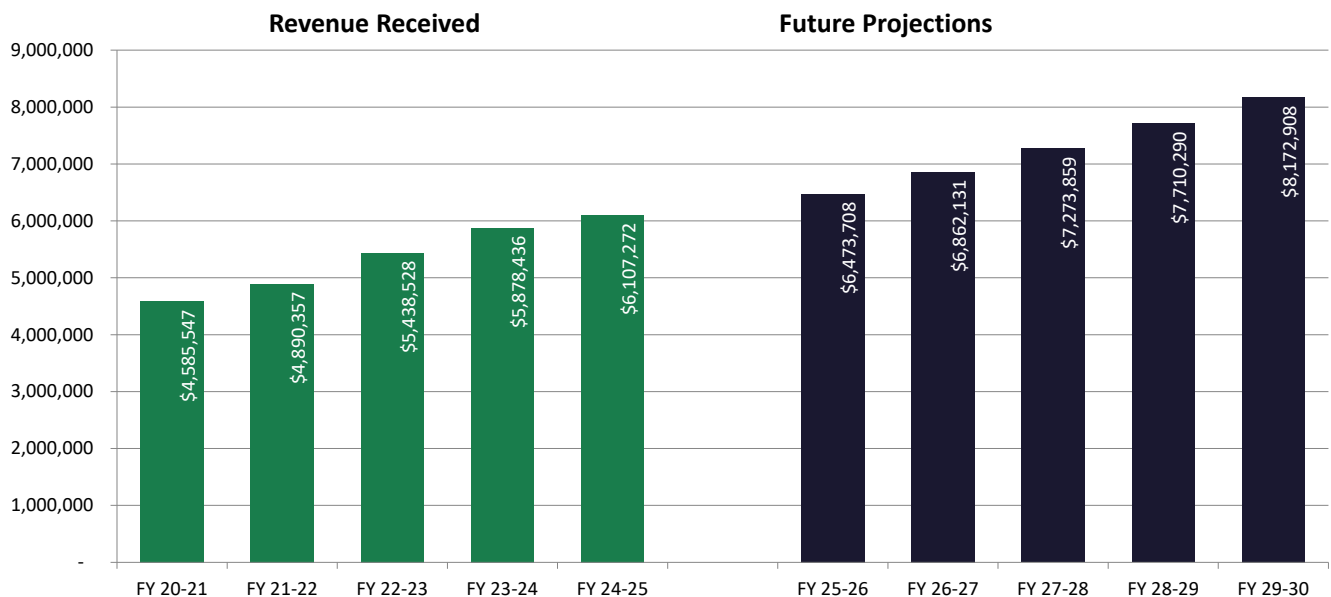
Authorized Uses

All collected funds are restricted for use within the Sanitation & Recycling Fund.

Fee Schedule

For the complete fee schedule, see pages 203-219.

Revenue History





Summary

Mulligans offers golfing and entertainment opportunities for the entire family, including 2 nine-hole golf courses, a driving range with 32 covered and heated stalls, 36 holes of miniature golf, and 8 batting cages. The facility also hosts a snack bar, pro shop, a comprehensive junior golf program, and PGA instruction.

Primary Activities

Maintaining and operating:

- Two 9-hole golf courses.
- Driving range with 32 covered and heated stalls.
- 36 holes of miniature golf.
- Eight batting cages.

Fee Schedule

For the complete fee schedule, see pages 203-219.

Fund/Object

640-435000	Instructor Fees
640-435010	Driving Range
640-435020	Greens Fees
640-435030	Miniature Golf
640-435040	Program Revenue
640-435050	Golf Cart Rental
640-435060	Batting Cages
640-435070	Food & Beverages
640-435080	Golf Shop
640-435090	Rental Revenue
640-450900	Other Miscellaneous

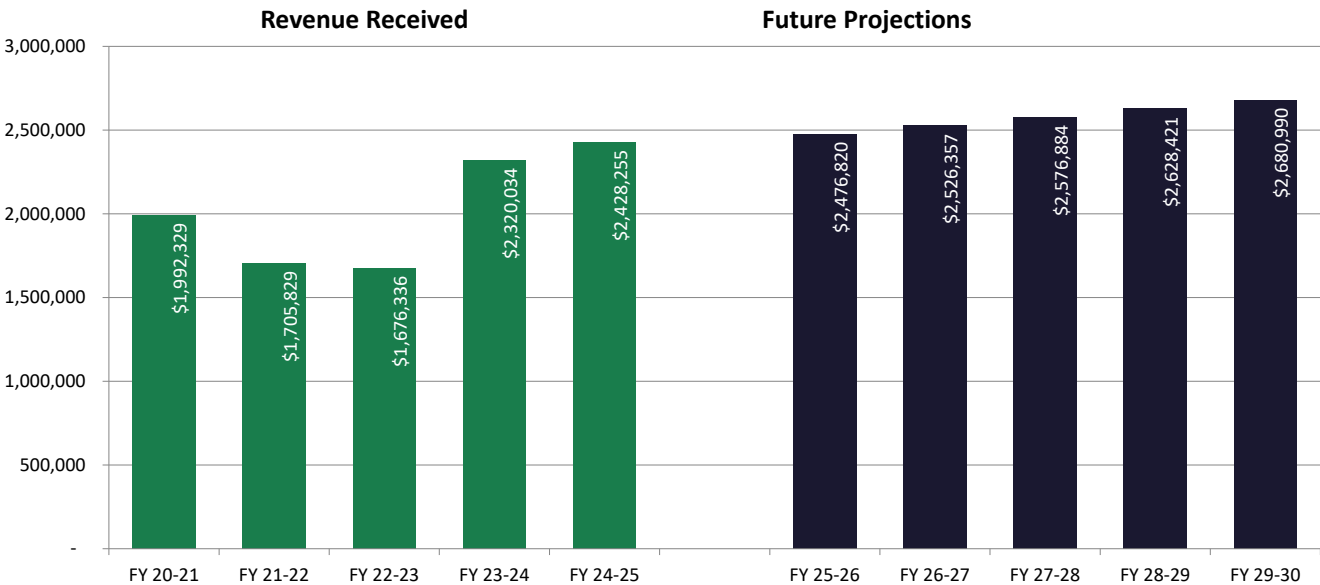
Method Received

All funds come from customer payments for services.

Authorized Uses

All collected funds are restricted for use within Mulligans operations.

Revenue History





Revenue Source Detail

Storm Water Fund

Summary

The Storm Water division is responsible for the maintenance, cleaning, and inspection of storm water infrastructure within the City to ensure that it is working properly during storm events.

The Storm Water Division is also responsible for maintaining compliance with State and Federal permits. Some of the activities to maintain compliance include: public education and outreach programs, investigating and eliminating illegal discharges into the storm drain system, monitoring and enforcing runoff, erosion control processes concerning construction activities, and minimizing adverse impacts on storm water quality after construction.

Primary Activities

- Maintenance, cleaning, and inspection of storm water infrastructure.
- Flood prevention
- Maintaining compliance pertaining to UPDES.

Fund/Object

220-432000	Storm Water Fees
220-450400	Interest Income
220-450900	Other Miscellaneous

Method Received

Storm Water bills are sent out monthly as part of the utility bill and paid by the resident.

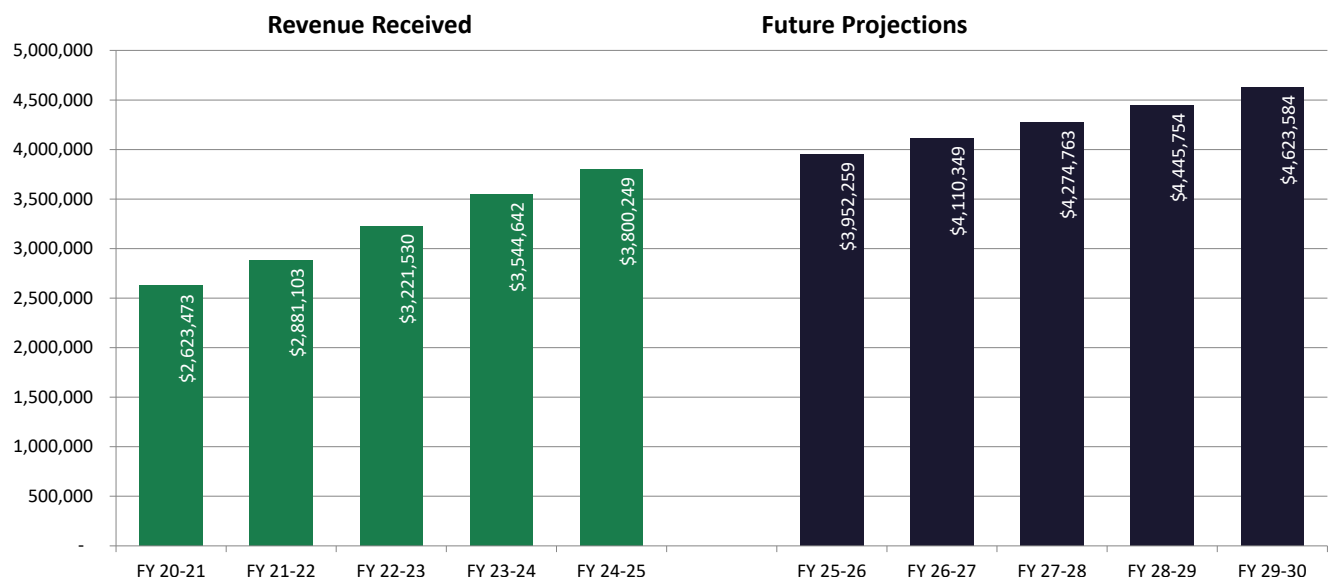
Authorized Uses

All collected funds are restricted for use within the Storm Water Fund.

Fee Schedule

For the complete fee schedule, see pages 203-219.

Revenue History





Summary

The Redevelopment Agency exists to encourage economic development and improve designated areas of South Jordan. The Redevelopment agency works with City staff to maintain RDA, CDA, and EDA projects and areas.

Primary Activities

- Provides administration of the Redevelopment Agency budgeting and accounting.
- Works with participants and creation of new project areas when needed.
- Economic Development Services: recruitment of new businesses, retention of existing businesses and expansion of existing businesses.

Department

Redevelopment Agency

Fund/Object

- 200-401000-20000 - Prop Tax Increment-Project 1
- 200-401000-20004 - Prop Tax Increment-Project 6
- 200-401000-20013 - Prop Tax Increment-Project 9
- 200-401000-20008 - Prop Tax Increment-Project 11
- 200-402000-20000 - Prop Tax Haircut-Project 1
- 200-436060 - Administrative Fees-CDA
- 200-450400 - Interest Income

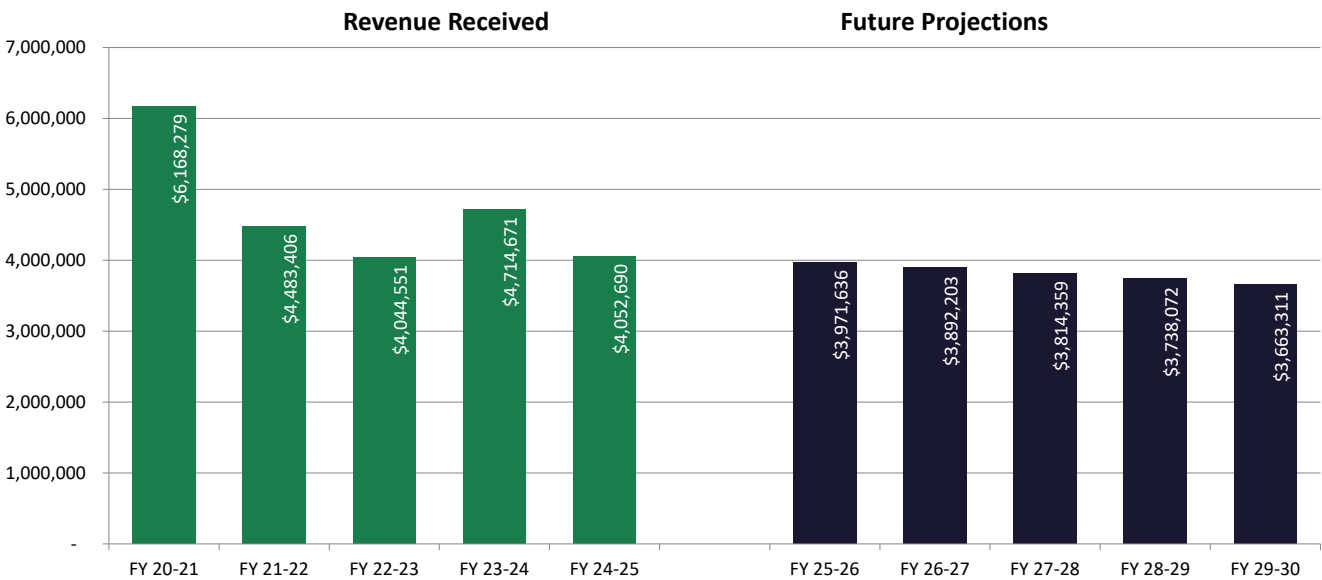
Method Received

RDA funds are remitted annually by Salt Lake County.

Authorized Uses

RDA funds are restricted to use within statutory guidelines set by the State of Utah.

Revenue History





Revenue Source Detail

RDA Housing

Summary

The RDA Housing division invests obligatory funds toward improving housing within the City. Housing funds can be used for a variety of purposes, including but not limited to: Infrastructure, affordable housing projects, senior housing, interest rate buy-downs, and contributions to the Olene Walker or Pamela Atkinson Funds.

Primary Activities

- Administration of the Redevelopment Agency Housing funds - budgeting, accounting and facilitating project proposals for City Council coordination.

Department

Redevelopment Agency

Method Received

The City's RDA housing budget is based on tax increment calculations submitted by the City to Salt Lake County in the prior year. Calculations submitted to the County are the best estimates available and are based on current property values. Per state law, 20 percent of the tax

increment generated by new economic or redevelopment project areas must be used to encourage the development of low income housing.

Fund/Object

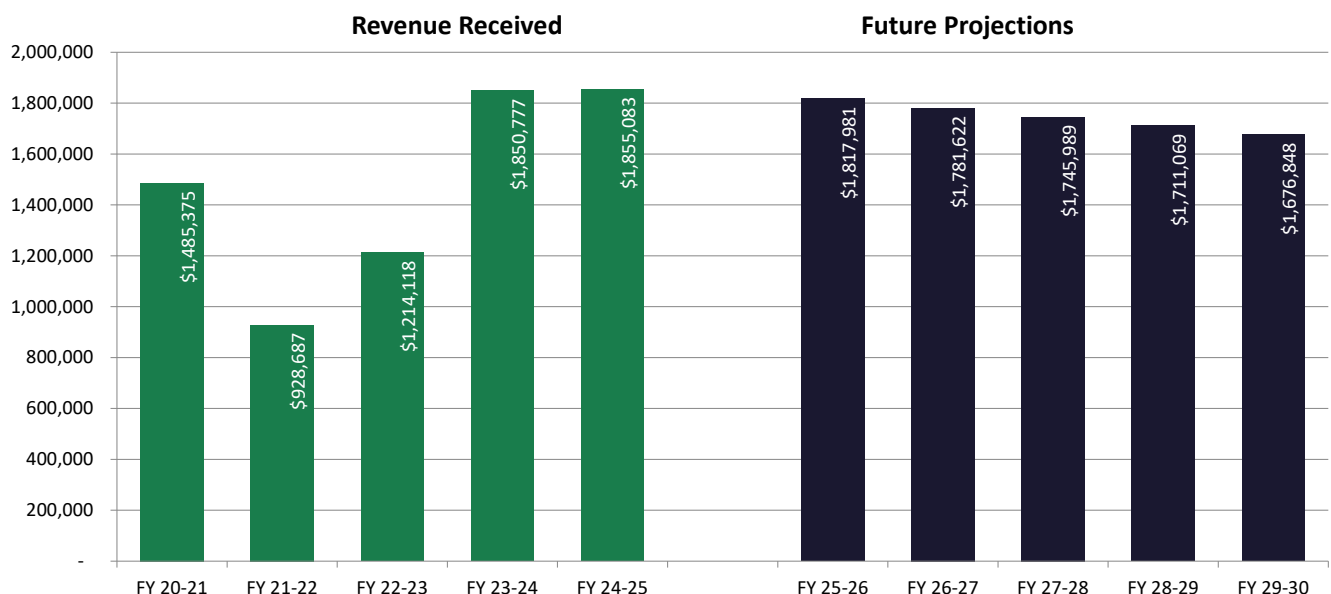
201-401000-20004 - Prop Tax Increment-Project 6
201-401000-20013 - Prop Tax Increment-Project 9
201-401000-20008 - Prop Tax Increment-Project 11
201-450400 - Interest Income

Authorized Uses

RDA Housing funds are restricted for use within statutory guidelines set by the State of Utah.

In 2018 the legislature approved the use of housing funds for its share of County homeless shelter expenditures.

Revenue History





Summary

The South Jordan Community Development Area is part of the City’s Redevelopment Agency efforts. Its primary purpose is to encourage economic development within the City by using tax increment financial tools.

CDA areas require specific interlocal agreements with participating taxing agencies, and the CDA fund includes the following projects:

- #12 Commerce Park
- #13 South Station
- #14 Tim Dahle Nissan
- #15 Riverton Chevrolet

Primary Activities

- Provides administration of the CDA and the Redevelopment Agency budgeting and accounting.
- Economic Development Services - recruitment of new businesses, retention of existing businesses and expansion of new businesses.

Department

City Commerce

Fund/Object

- 202-401000-20009 - Prop Tax Increment-Project 12
- 202-401000-20010 - Prop Tax Increment-Project 13
- 202-450400 - Interest Income

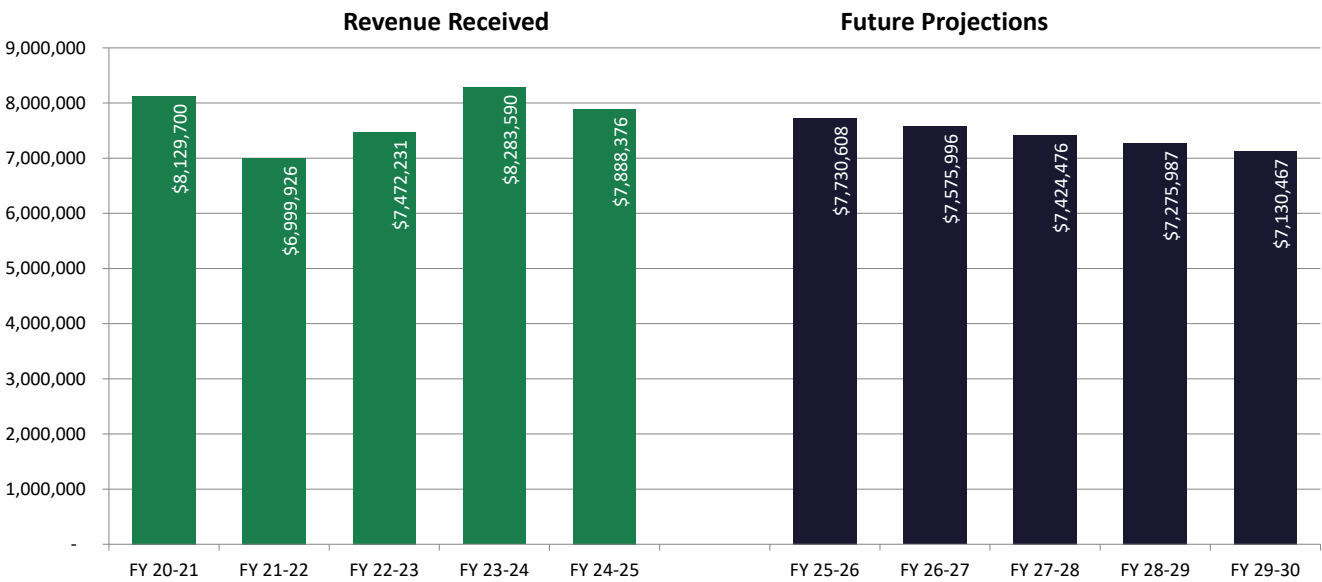
Method Received

Salt Lake County distributes CDA funding on a regular basis.

Authorized Uses

CDA funds are restricted for use within state statute and authorized by the RDA Board.

Revenue History





Revenue Source Detail

Summary

The CDBG entitlement program allocates annual grants to develop viable communities by providing affordable housing, a suitable living environment, and opportunities to expand economic opportunities, principally for low and moderate-income persons.

Primary Activities

- South Jordan’s program focuses its efforts on public services, neighborhood improvements, and Senior Center improvements.

Department

Development Services

Fund/Object

210-420400 - CDBG Revenue

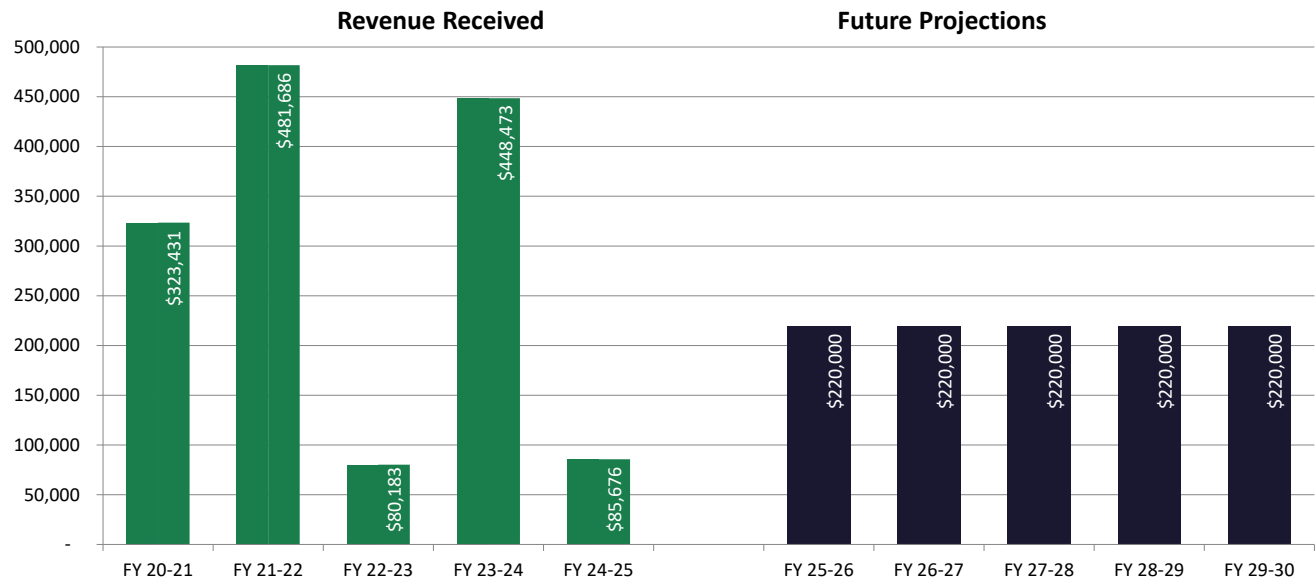
Method Received

CDBG funds are reimbursed by HUD after funds are spent.

Authorized Uses

Funds are authorized by an annual contract with HUD based on a 5-year planning document.

Revenue History



Fund Balance and Reserves



South Jordan City defines fund balance for governmental and enterprise funds as the difference between a fund’s current assets and current liabilities. The City accumulates fund balances in its various funds for the following purposes:

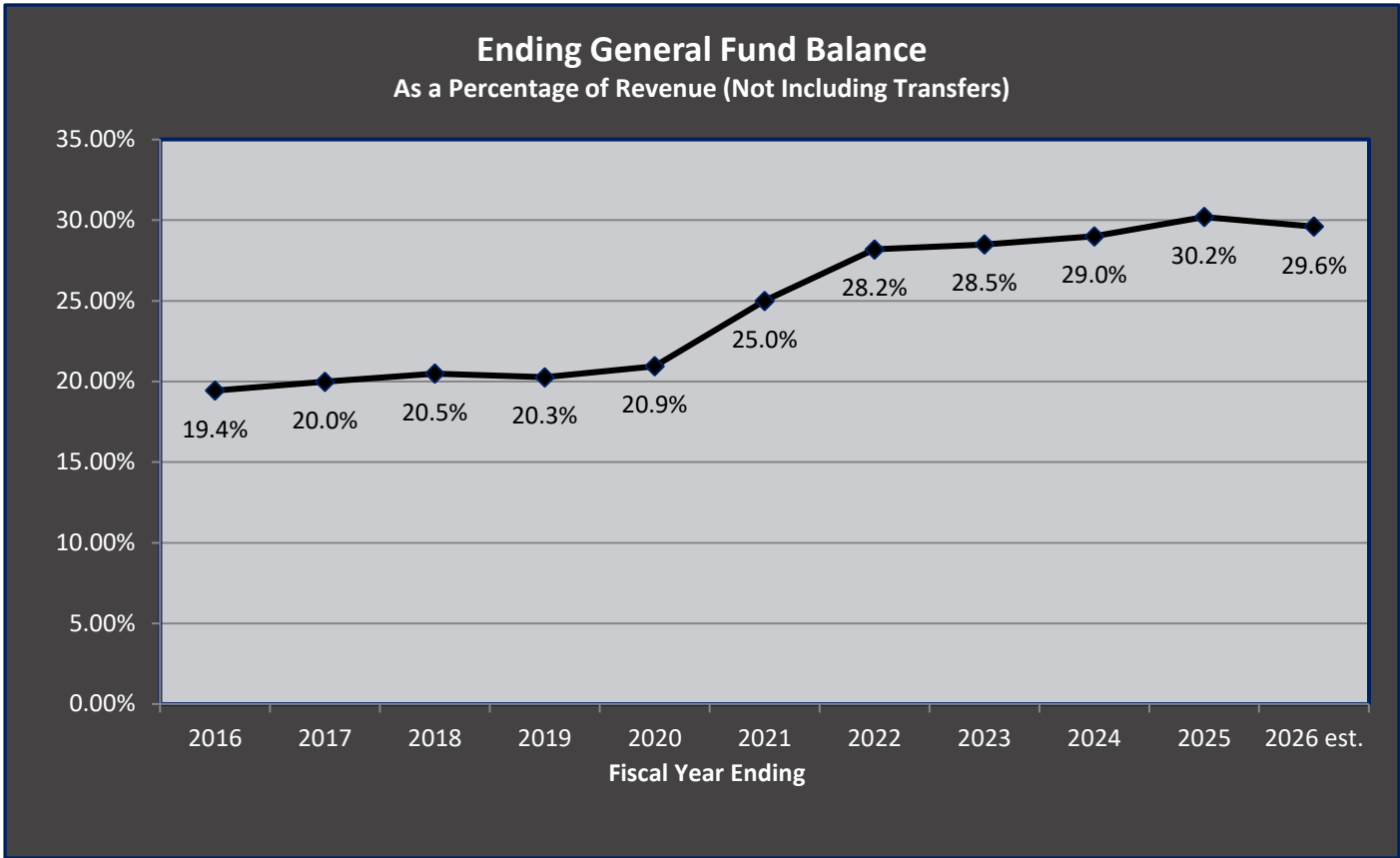
- To have adequate funds in case of an emergency or unexpected events
- To secure the City’s debt and related bond ratings
- To meet requirements for liabilities already incurred but not yet paid
- To avoid short-term debt
- To provide for planned and unplanned capital expenditures

According to Utah Code 10-6-116, as amended in 2021, cities are allowed to accumulate retained earnings or fund balances in any fund. However, the law imposes a limit on general fund balance which is 35% of total estimated general fund revenue. Any fund balance in excess of 5%

and less than 35% could be utilized for budget purposes. Any fund balance less than 5% of the estimated revenue could be used for working capital, certain emergency expenditures, or to cover a pending year-end excess of expenditures over revenues from an unavoidable shortfall in revenues. Any funds in excess of 35% of general fund revenues could be retained if they were earmarked for specific future capital projects. The City maintains a 5-year CIP plan.

The following graph depicts the City’s reserved fund balance over the last 10 years.

Reserve fund balance for FY 2025-2026 is estimated to be at 29.6% in the amount of \$19,407,050. The City will continue to keep its reserve below the 35% maximum.



Fund Balance Summary



ALL FUNDS						
	FY2025 Fund Balance	FY2026 Estimated FB	Budgeted Revenues	Budgeted Expenditures	Transfers In (Out)	Ending Fund Balance
Governmental Funds						
General Fund	20,800,741	19,407,050	68,969,752	(72,206,443)	1,843,000	18,013,359
Debt Service Fund	7,686,461	7,686,461	2,409,331	(6,018,331)	2,536,700	6,614,161
Redevelopment Fund	41,255,112	41,255,112	16,550,000	(22,111,445)	(1,816,700)	33,876,967
Capital Projects Fund	95,865,428	84,783,442	9,885,000	(13,633,850)	(585,500)	80,449,092*
CDBG Fund	-	-	235,000	(235,000)	-	-
Storm Drain Fund	3,255,231	3,450,545	3,655,594	(2,454,734)	(1,300,000)	3,351,405
Interfacility Transfers	2,260,888	2,260,888	1,752,000	(1,148,089)	(525,000)	2,339,799
Total Governmental Funds	171,123,861	158,843,498	103,456,677	(117,807,892)	152,500	144,644,783
Proprietary Funds						
Water Operations Fund	22,292,107	24,075,476	26,126,519	(26,685,069)	(76,250)	23,440,676
Mulligans	1,649,036	1,731,488	1,735,386	(2,144,161)	-	1,322,713
Sanitation	4,451,509	4,674,084	6,832,338	(7,683,312)	(76,250)	3,746,860
Self Insurance	897,086	897,086	733,436	(703,982)	-	926,540
Total Proprietary Funds	29,289,738	31,378,134	35,427,679	(37,216,524)	(152,500)	29,436,789
Total	200,413,599	190,221,631	138,884,356	(155,024,416)	-	174,081,571

*Capital Projects fund balance is estimated to decrease due to several planned capital projects.

All Funds Revenues & Expenditures



ALL FUNDS				
	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Financing Sources:				
Taxes & Fees	\$49,812,718	\$50,471,491	\$50,360,474	\$52,107,314
Impact Fees	3,079,466	1,375,000	3,025,285	1,375,000
Area Increment	10,793,745	13,075,000	13,025,000	15,240,000
RDA Housing	1,104,567	747,500	870,000	940,000
Class C Road Funds	4,565,887	4,372,510	4,625,500	4,700,000
Local Transit Tax	2,283,515	2,300,694	3,377,131	2,530,000
Licenses & Permits	3,310,449	2,464,729	2,668,900	2,883,900
Intergovernmental Revenues & Fees	8,616,692	738,000	2,171,281	754,334
Charges for Services	51,175,137	47,066,165	51,257,311	51,135,018
Fines & Forfeitures	524,164	480,000	480,000	30,000
Special Assessments	1,922,861	2,155,675	1,845,987	2,154,831
Investment Earnings	5,306,103	741,728	5,458,981	3,985,388
Misc. Revenue	13,616,010	5,705,636	11,450,233	1,048,571
Transfers In & Use of Fund Balance	29,366,042	28,976,184	33,020,103	37,322,283
Total Financing Sources	185,477,356	160,670,312	183,636,186	176,206,639
Financing Uses:				
Wages & Benefits	56,128,078	60,042,903	59,247,105	66,040,321
Operating Expenses	36,918,816	39,115,382	39,003,794	42,784,739
Debt Expenditures	6,935,180	6,195,675	7,174,741	8,276,706
Project Expenditures	27,901,031	31,342,619	31,090,696	37,922,650
Transfers Out & Contribution to Fund Balance	57,594,251	23,973,733	47,119,850	21,182,223
Total Financing Uses	185,477,356	160,670,312	183,636,186	176,206,639

General Fund Summary



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
REVENUES				
Sales Tax	\$25,272,539	\$25,640,439	\$25,640,439	\$26,711,975
Property Taxes	16,415,238	17,153,345	16,894,311	17,344,840
Franchise Taxes	6,622,646	6,262,707	6,350,656	6,595,499
Transient Room Tax	284,305	200,000	264,524	280,000
Cable TV Fees	325,742	405,000	400,544	350,000
Motor Vehicle Fees	892,248	810,000	810,000	825,000
Penalties & Interest	76,299	10,000	80,854	45,000
Licenses & Permits	3,310,449	2,464,729	2,668,900	2,883,900
Intergovernmental Revenues	621,478	518,000	519,334	519,334
Administration Fees	4,967,696	5,649,042	5,649,042	6,034,993
Charges for Services	4,917,708	3,458,900	3,461,550	5,290,211
Recreation Revenue	456,544	202,650	347,000	491,000
Fines and Forfeitures	524,164	480,000	480,000	30,000
Miscellaneous Revenue	7,421,770	4,563,000	5,131,773	1,568,000
Total General Fund Revenue	72,108,828	67,817,812	68,698,927	68,969,752
TRANSFERS IN AND USE OF FUND BALANCE				
Transfers In	1,458,536	1,375,000	1,375,000	1,843,000
Use of Fund Balance	0	0	0	1,393,691
Total Transfers In and Use of Fund Balance	1,458,536	1,375,000	1,375,000	3,236,691
Total Rev, Trans in, and Use of Fund Balance	73,567,363	69,192,812	70,073,927	72,206,443
EXPENDITURES				
Wages and Benefits	50,192,768	53,626,481	52,929,296	59,299,875
Operating Expenditures	10,776,848	12,165,003	11,565,106	12,906,568
Total General Fund Expenditures	60,969,616	65,791,484	64,494,402	72,206,443
TRANSFERS OUT AND CONTRIBUTION TO FUND BALANCE				
Transfers Out	11,549,917	3,401,328	3,496,328	0
Contribution to Fund Balance	1,047,831	0	2,083,197	0
Total Transfers Out and Contribution to Fund Balance	12,597,747	3,401,328	5,579,525	0
Total Exp, Trans Out, and Cont to Fund Balance	73,567,363	69,192,812	70,073,927	72,206,443

General Fund Revenues



	Prior Year Actual FY 24-25	Estimated Actual FY 25-26	Proposed Budget FY 26-27
REVENUES			
Taxes			
Property Tax	16,415,238	16,894,311	17,344,840
Motor Vehicle Tax	892,248	810,000	825,000
Sales and Use Tax	25,272,539	25,640,439	26,711,975
Penalties and Interest	76,299	80,854	45,000
Telecommunications Tax	634,054	550,656	621,499
Energy Sales and Use Tax	5,988,592	5,800,000	5,974,000
Cable TV Franchise Tax	325,742	400,544	350,000
Transient Room Tax	284,305	264,524	280,000
Total Taxes	49,889,017	50,441,328	52,152,314
Licenses and Permits			
Building Permits	2,478,931	2,000,000	2,200,000
Business Licenses	272,086	220,000	225,000
Solid Waste License Fee	192,494	155,000	165,000
Miscellaneous	366,938	293,900	293,900
Total Licenses and Permits	3,310,449	2,668,900	2,883,900
Intergovernmental Revenues			
State and Federal Grants	512,949	459,334	459,334
Liquor Allotment	108,529	60,000	60,000
Total Intergovernmental Revenues	621,478	519,334	519,334
Charges for Service			
Ambulance Fees	2,845,004	2,200,000	2,350,000
Plan Check Fees	362,762	200,000	280,661
Zoning and Subdivision Fees	406,009	400,000	400,000
Parks Fee	0	0	1,600,000
Cemetery Fees	453,985	395,000	415,000
Recreation Fees	455,788	347,000	491,000
Other Services	5,818,401	5,915,592	6,279,543
Total Charges for Services	10,341,949	9,457,592	11,816,204
Fines and Forfeitures	524,164	480,000	30,000
Miscellaneous Revenue			
Investment Earnings	5,353,576	4,500,000	1,500,000
Other Miscellaneous Revenue	2,068,194	631,773	68,000
Total Miscellaneous Revenue	7,421,770	5,131,773	1,568,000
Transfers			
Transfers In	1,039,705	1,375,000	1,843,000
Use of Fund Balance	0	0	1,393,691
Total Transfers	1,458,536	1,375,000	3,236,691
Total Revenue	73,567,363	70,073,927	72,206,443

General Fund Expenditures



	Prior Year Actual FY 24-25	Estimated Actual FY 25-26	Proposed Budget FY 26-27
EXPENDITURES			
General Government			
General Administration	1,919,200	2,072,768	2,260,703
Information Center	464,117	405,324	347,549
City Commerce	331,095	120,527	191,354
City Recorder	311,474	705,070	929,177
Finance	4,374,258	4,500,410	4,887,598
Human Resources	801,397	937,153	1,163,454
Office of the City Attorney	1,393,714	1,463,601	1,507,006
Total General Government	9,595,255	10,204,853	11,286,841
Administrative Services			
Administration	514,520	446,137	496,220
Communications	510,794	477,704	575,755
Information Services	2,440,954	2,649,571	2,936,380
Justice Court	715,499	656,517	0
Total Administrative Services	4,181,767	4,229,929	4,008,355
Recreation			
Recreation/Event Programs & Seniors	2,756,915	2,712,415	3,182,301
Total Recreation	2,756,915	2,712,415	3,182,301
Development Services			
Building	1,734,502	1,793,464	1,998,551
Engineering	3,265,208	3,447,626	3,750,829
Planning	929,578	969,078	985,651
Total Development Services	5,929,288	6,210,168	6,735,031
Public Works			
Administration	1,292,765	1,336,040	1,450,709
Parks & Cemetery	4,371,342	4,679,447	5,392,890
Fleet	1,462,295	1,578,251	1,698,624
Street Lighting	368,501	465,392	536,448
Streets	2,431,539	2,649,219	2,777,478
Facilities	1,640,284	1,633,421	1,771,003
Total Public Works	11,566,726	12,341,770	13,627,152
Public Safety			
Fire	13,082,307	13,554,720	15,964,519
Police & Animal Control	13,857,358	15,240,547	17,402,244
Total Public Safety	26,939,666	28,795,267	33,366,763
Transfers & Contribution to Fund Balance			
Transfers Out	11,549,917	3,496,328	0
Contribution to Fund Balance	1,047,831	2,083,197	0
Total Transfers & Cont. to Fund Balance	12,597,747	5,579,525	0
Total Expenditures	73,567,363	70,073,927	72,206,443



Mulligans Golf Course



Office of the City Manager

The Office of the City Manager provides professional leadership and management to Strategic Services, the Information Center, Human Resources, Finance, City Commerce and the City Recorder's Office.

EXPENDITURES BY PROGRAM	2027 PROPOSED	2027 FTE	PAGE REFERENCE
1. Executive & Mayor	\$2,054,766	4	66
2. Information Center	\$347,549	4	68
3. Human Resources	\$1,163,454	4	70
4. Finance	\$4,887,598	22	72
5. City Commerce	\$191,354	1	74
6. City Recorder	\$929,177	6	76
TOTAL EXPENDITURES	\$9,573,898	41	



Department Purpose

South Jordan operates under a Manager form of Government, by Ordinance, and is a City of the second class. It is governed by a six member Council comprised of five elected Council Members and an elected Mayor. The City Manager is hired by the Mayor and Council to manage all day to day operations of the City. The City Manager is the Chief Administrative Officer (CAO) of the City. The Executive Department budget is the City Manager and Mayor's budget.

CORE PROGRAMS

1. Budget & Finance Accountability
2. Operational Excellence
3. Policy Development
4. Strategic Planning
5. Inter-governmental Liaison
6. Boards & Commissions
7. Community Development Block Grant Administration

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Engaged Community (EC)	EC-1 RESPONDS to the needs and concerns of the community in a prompt, transparent, professional, respectful and ethical manner	Maintain a 75% or higher rating on effective communication with residents <i>(source: Annual Community Survey)</i>	74%	70%	75%
	EC-4 FOSTERS a feeling of community pride, acceptance of others, and a sense of shared responsibility	Increase approval rating of the Mayor & City Council to 65% <i>(source: Annual Community Survey)</i>	53%	62%	65%
Fiscally Responsible Governance (FRG)	FRG-3 Resource Alignment PROTECTS, manages, optimizes and invests in its human, financial, physical and technology resources to ensure alignment with planning and budget	Maintain a 78% or higher rating of City service for resident tax dollar <i>(source: Annual Community Survey)</i>	73%	70%	78%
	FRG-6 Vision & Planning SUPPORTS decision-making with timely and accurate short-term and long-range analysis that enhances vision and planning.	Increase resident rating indicating that South Jordan is headed in the right direction to 65% <i>(source: Annual Community Survey)</i>	60%	57%	65%

Executive at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$2,054,766		Full-Time Employees: 4
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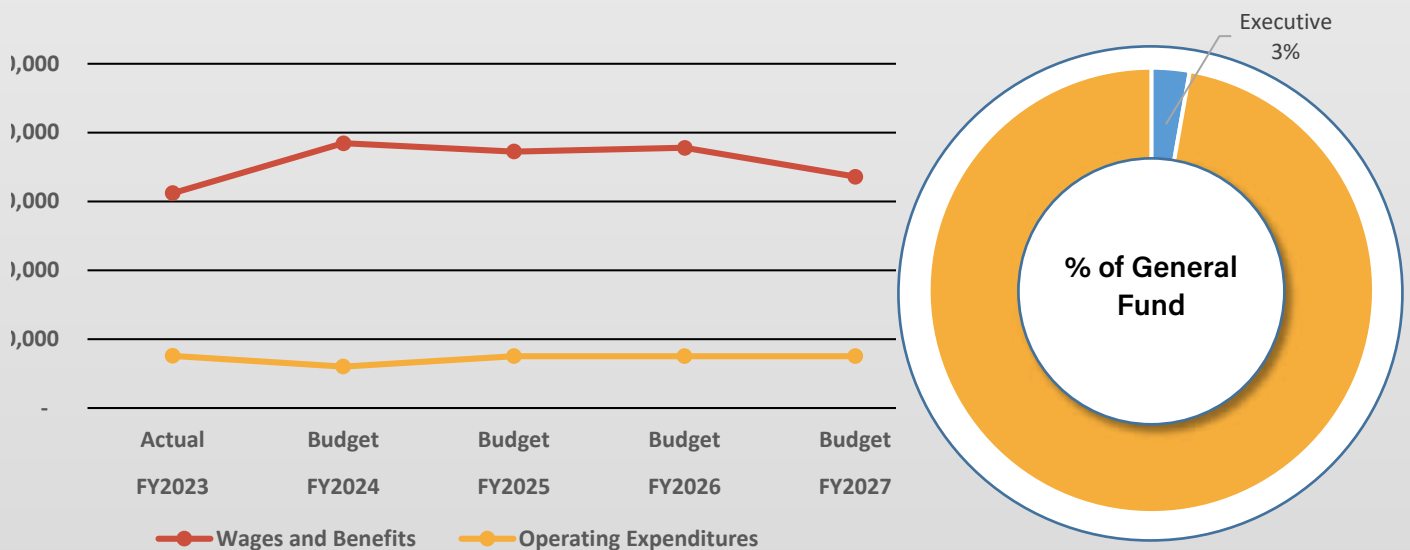
Executive

Office of the City Manager

	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Authorized Positions				
City Manager	1	1	1	1
Assistant to the Mayor/City Manager	1	1	1	1
Assistant City Manager	1	1	2	2
Director of Strategy & Budget	1	1	0	0
Associate Director of Strategy & Budget	1	1	0	0
Strategy & Budget Analyst	1	1	0	0
TOTAL	6	6	4	4

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	1,595,428	1,889,317	1,705,596	1,678,958
Operating Expenditures	242,002	375,808	269,626	375,808
Total Executive & Mayor	1,837,430	2,265,125	1,975,222	2,054,766





Department Purpose

The Information Center is a centralized group of problem-solvers who assist citizens when they call or visit City Hall. The agents who work in this division take utility payments, accept business license applications and renewals, register participants for recreation programs, fill out work order requests, and much more. Agents are also able to redirect citizens to appropriate staff members when additional information or expertise is needed, ensuring they are directed to the best person to address the citizens questions or concerns.

CORE PROGRAMS

1. E-Payments
2. Department Support
3. Mail Processing
4. Service Request Processing
5. Dog Licensing
6. New Resident Orientations
7. Delinquent
8. Account Support
9. Final Utility Account Assessments
10. Business Licensing Support
11. Information Management

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Engaged Community (EC)	EC-1 RESPONDS to the needs and concerns of the community in a prompt, transparent, professional, respectful and ethical manner	Decrease the percentage of phone calls to seek service, information, or to file a complaint to 30% annually or less (<i>Annual Community Survey</i>)	31%	31%	30%
		Resolve 80% or more of resident calls at the first contact or one transfer (<i>Annual Community Survey</i>)	80%	73%	80%
		Reduce monthly average call volume to the Info Center at 9,000 calls per month or less as the City grows through improving website services and forms	9,875	4,500	9,000

Information Center at a Glance:

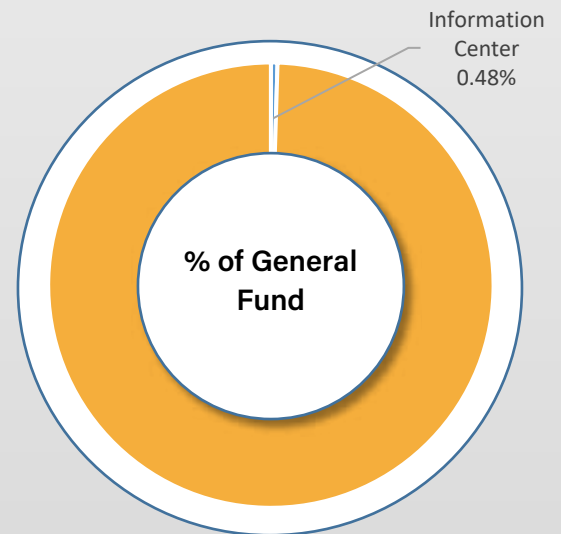
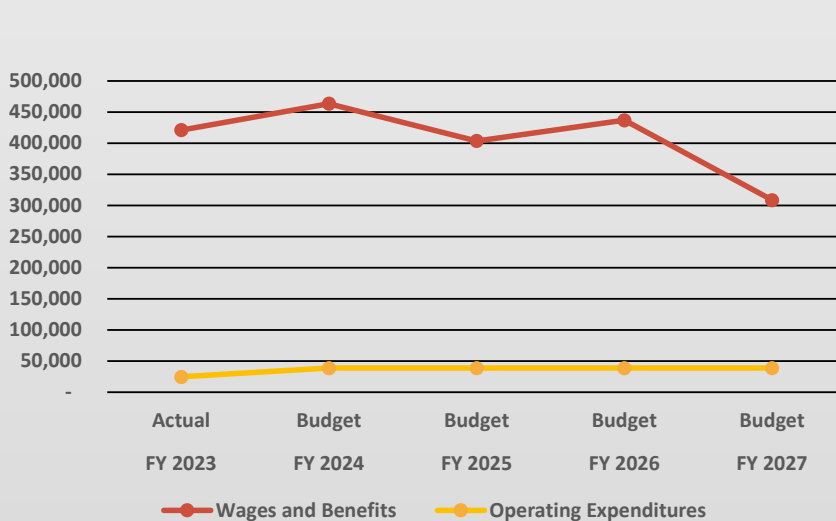
	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$347,549		Full-Time Employees: 4
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Information Center Agents	5	6	4	4
Information Center Lead	1	0	0	0
TOTAL	6	6	4	4

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	439,257	436,959	369,089	308,574
Operating Expenditures	24,860	38,975	36,235	38,975
Total Information Center	464,117	475,934	405,324	347,549





Department Purpose

The Human Resources division provides a variety of support to other departments in the areas of Administration, Employee Relations, Employment and Compensation, Benefits, and Training and Development.

CORE PROGRAMS

1. City Leadership Training
2. Employee Handbook Development & Maintenance
3. Employment Verification & Background Checks
4. Federal and State
5. Law Compliance & Reporting
6. Employee Recruitment & Selection
7. Benefits Management
8. Employee Leave Management
9. Employee Recognition

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Fiscally Responsible (FRG)	FRG-1 Workforce ATTRACTS, motivates, develops and retains a high-quality, engaged and productive workforce	Increase the annual percentage of employees who pass probation to greater than 95%	85%	95.92%	95%
		Maintain annual percentage of employees participating in the Tuition Reimbursement program at between 3 and 5%	4%	5%	Between 3 and 5%

Human Resources at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$1,163,454		Full-Time Employees: 4
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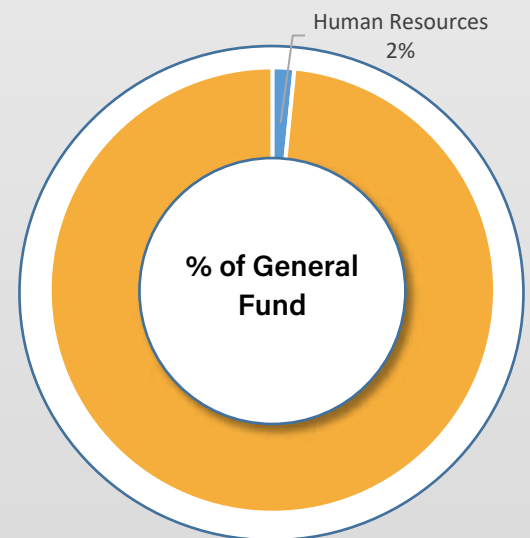
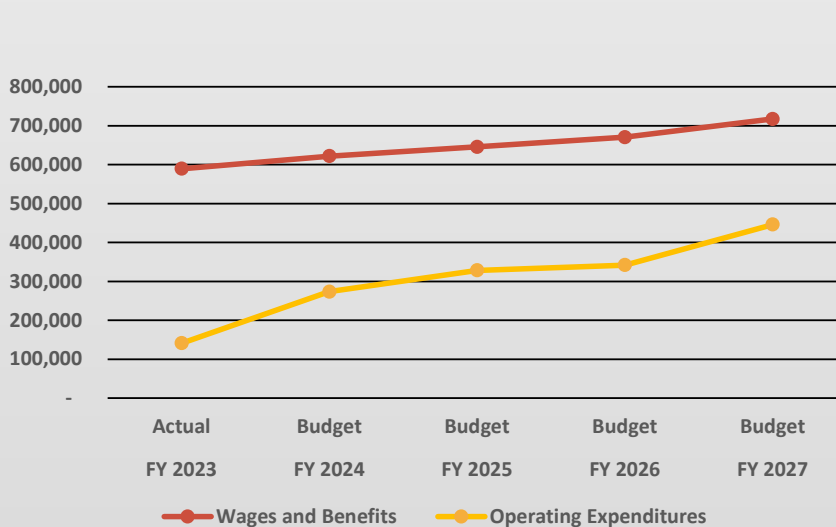
Human Resources

Office of the City Manager

	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Authorized Positions				
Director of Human Resources	1	1	1	1
Associate Director of Human Resources	1	1	1	1
HR Generalist	2	2	2	2
TOTAL	4	4	4	4

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	633,325	670,552	650,672	717,436
Operating Expenditures	168,072	341,967	286,481	446,018
Total Human Resources	801,397	1,012,519	937,153	1,163,454





Department Purpose

The Finance division provides useful, timely, and reliable financial information and support to City Staff, Management, Council, Citizens, and external parties. This includes accounts payable, accounts receivable, reporting all financial transactions for the City, and producing the City's Annual Financial Report (ACFR). Additionally, the Finance division provides budget and financial support for the City's Redevelopment Agency (RDA) and the Municipal Building Authority (MBA).

CORE PROGRAMS

1. Budget Development
2. External Audit
3. Debt Management
4. Internal Audit, Internal Controls & Policy Analysis
5. ACFR Preparation
6. Accounts Payable
7. Cash Investment
8. Management General Ledger Maintenance
9. Payroll Processing & Reporting
10. RFP and Bid Management
11. Budget Analysis and Forecasting
12. Utility Work Orders

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Fiscally Responsible Governance (FRG)	FRG-2 Transparency FOSTERS fiscal responsibility, operational excellence, trust and transparency by ensuring accountability, efficiency and innovation in all operations	Increase the number of utility billing payments taken through the City's online payment portal by 5% each year	5%	5%	5%
		Increase the number of vendors paid via electronic file transfer (EFT) by 2% each year	2%	2%	2%
Sustainable Growth (SG)	SG-2 CREATES and SUPPORTS environmentally sustainable programs including: water conservation, recycling, energy conservation, and air quality improvement to ensure the financial well-being and long-term sustainability of the community	Increase the number of active accounts signed up for paperless billing by 5% each year	8%	5%	5%

Finance at a Glance:

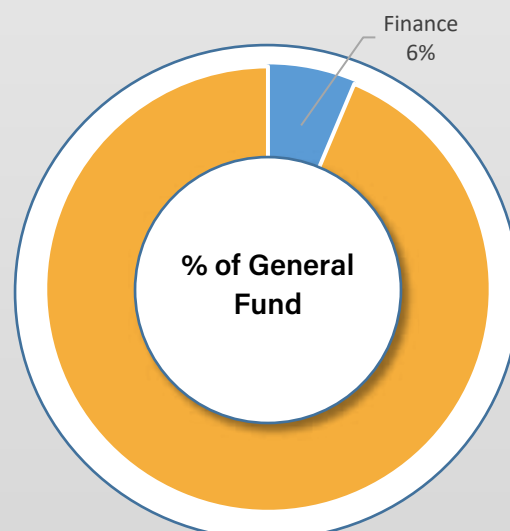
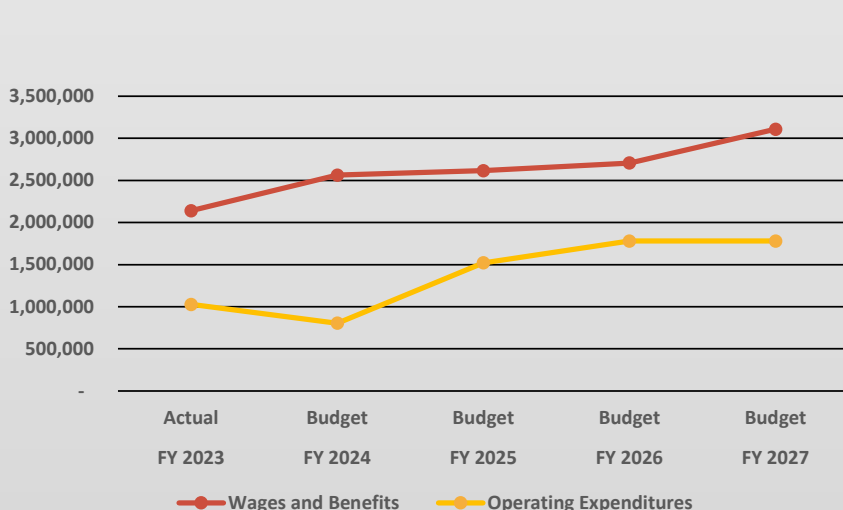
	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$4,887,598		Full-Time Employees: 22
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	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Authorized Positions				
Chief Financial Officer	1	1	1	1
Deputy Director of Finance	1	0	1	1
Associate Director of Finance	1	1	1	1
City Treasurer	1	1	1	1
Purchasing Coordinator	1	1	1	1
Senior Accounts Payable Specialist	1	1	1	1
Senior Accountant	1	1	1	1
Accountant (I, II, III)	5	4	4	4
Billing Manager	1	1	1	1
Billing Lead	1	1	1	1
Billing Clerk	4	4	5	5
Utility Metering Lead	1	1	1	1
Utility Metering Technician	1	1	1	1
Payroll Technician	0	1	1	1
Assistant Controller	0	1	1	1
TOTAL	20	20	22	22

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	2,320,532	2,706,396	2,661,062	3,106,959
Operating Expenditures	2,053,726	1,780,639	1,839,348	1,780,639
Total Finance	4,374,258	4,487,035	4,500,410	4,887,598





Department Purpose

The City Commerce & Sustainability division coordinates and promotes the implementation of economic development and growth through long-term strategic planning and resource allocation. It also establishes and maintains cooperative-working relationships with other organizations at all levels and in a variety of locations. Business Licenses are also handled by the City Commerce & Sustainability division.

CORE PROGRAMS

1. Business Expansion (non-Redevelopment Agency) Retention (non-Redevelopment Agency)
2. Business Recruitment (non-Redevelopment Agency)
3. Business

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Economic Development (ED)	ED-1 EXPANDS, ATTRACTS and RETAINS a diverse mix of high quality employers to contribute to the community's economic sustainability and offer opportunities for employment	Maintain annual number of new business licenses at 300 or higher	353	383	353
		Maintain annual active business licenses at 1,298 or more	1,392	1,459	1,392
	ED-2 PROMOTES the community as a safe, attractive and quality place to live, work and play	Maintain annual number of employees employed within South Jordan at 26,000 or higher.	27,131	27,246	27,131
	ED-4 ESTABLISHES a predictable and efficient development process that fosters a high degree of collaboration and coordination within the community and with diverse stakeholders	Maintain annual business license renewals at 1,083 or more	1,225	1,192	1,225
		Maintain annual business licenses closed at 159 or less	281	199	281

City Commerce at a Glance:

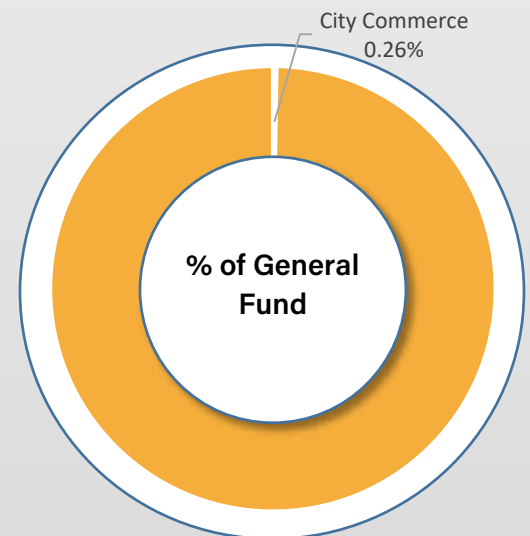
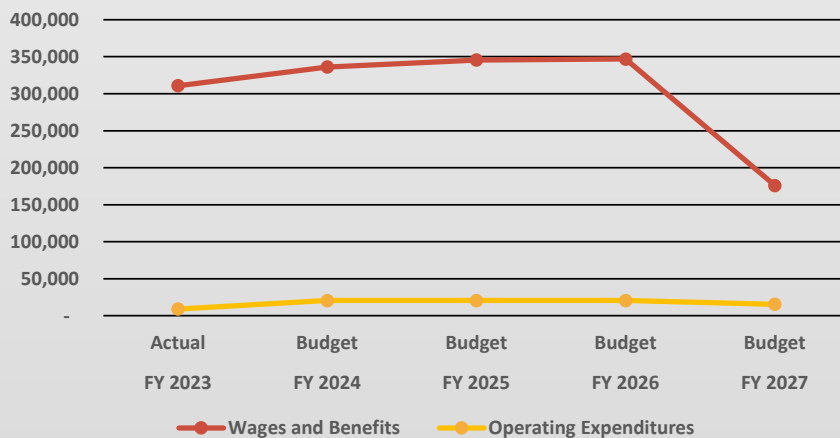
	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$191,354		Full-Time Employees: 1
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	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Authorized Positions				
Director of City Commerce	1	1	0	0
Economic Development Director	0	0	1	1
Executive Assistant	1	1	0	0
TOTAL	2	2	1	1

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	319,628	346,910	113,401	175,954
Operating Expenditures	11,467	20,600	7,126	15,400
Total City Commerce & Sustainability	331,095	367,510	120,527	191,354





Department Purpose

The City Recorder's Office is responsible for maintaining all City records and files through an electronic filing system. The recorder's office also manages all municipal elections, GRAMA requests, and public meeting agendas, minutes, recordings and passport services.

CORE PROGRAMS

1. Planning Commission Support

2. Records Management

3. City Council Support

4. Government Records Management
- Act (GRAMA) Requests

5. Municipal Code

6. Record Retention

7. Municipal Election

8. Business Licensing

9. Passport Services

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Fiscally Responsible Governance (FRG)	FRG-2 Transparency FOSTERS fiscal responsibility, operational excellence, trust and transparency by ensuring accountability, efficiency and innovation in all operations	Maintain 100% of GRAMA requests responded to by the City Recorder to no later than 10 business days, or 5 business days if a request benefits the public rather than the requesting individual (63G-2-204(3)(a))	100%	100%	100%

City Recorder at a Glance:

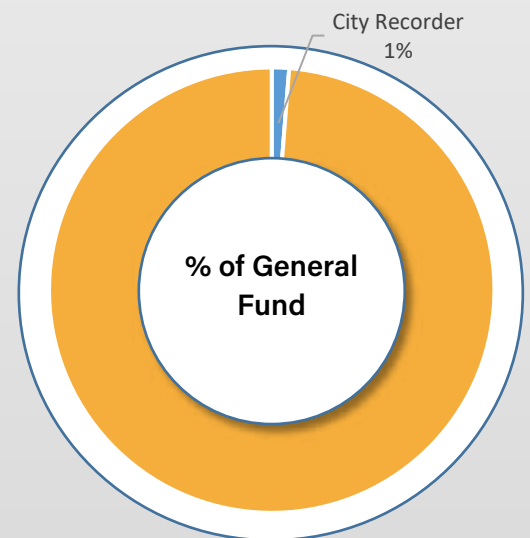
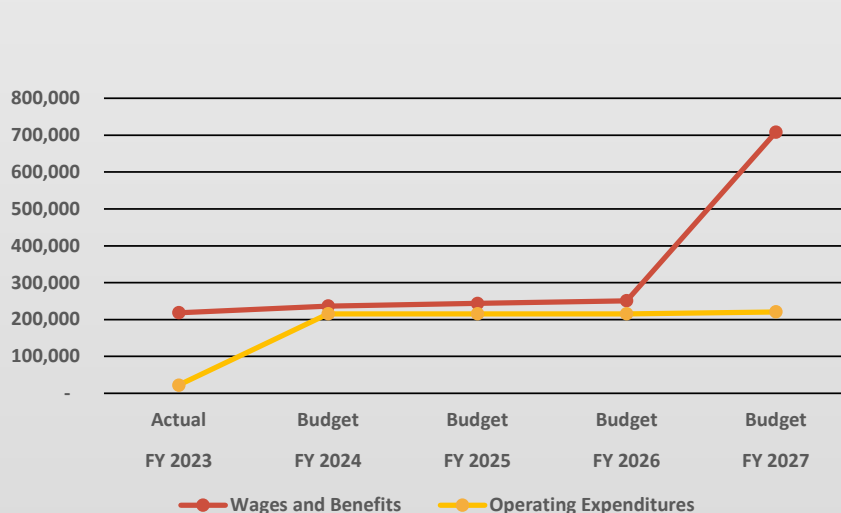
	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$929,177		Full-Time Employees: 6
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	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Authorized Positions				
City Recorder	1	1	1	1
Deputy City Recorder	1	1	2	2
Passport Facility Coordinator	0	0	1	1
Passport Agent/Records Technician	0	0	2	2
TOTAL	2	2	6	6

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	250,346	250,814	572,398	708,447
Operating Expenditures	61,128	215,530	132,672	220,730
Total City Recorder	311,474	466,344	705,070	929,177





Office of the Assistant City Manager

The Office of the Assistant City Manager houses and provides management direction and support for the Administrative Services, Recreation, Engineering Services, Planning, Fire Services, Public Works and Police Services.

EXPENDITURES BY PROGRAM	2027 PROPOSED	2027 FTE	PAGE REFERENCE
1. Assistant City Manager	\$205,937	0	79
2. Administrative Services	\$4,008,355	22	81
3. Recreation	\$3,182,301	17	88
4. Engineering Services	\$5,749,380	36	95
5. Planning	\$985,651	6	100
6. Fire Services	\$15,964,519	94	103
7. Police Services	\$17,402,244	92	106
8. Public Works	\$13,627,152	84	109
TOTAL EXPENDITURES	\$61,125,539	351	



Department Purpose

The Office of the Assistant City Manager is responsible for management direction and support for all City operations departments, as well as special projects related to City Code, City-wide policies, and other issues.

CORE PROGRAMS

1. Provide Leadership to City Operations
2. Budget/Finance Accountability
3. Operational Excellence
4. Policy Development

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Safe Community (SC)	SC-5 ENGAGES the entire community to share in the responsibility for its safety, health and well-being	Maintain a 85% or higher rating on providing a safe community <i>(source: Annual Community Survey)</i>	84%	84%	88%
Economic Development (ED)	ED-3 ENHANCES a dynamic, sustainable and diversified tax base, balancing taxes, fees and charges	Maintain a 75% or higher rating on promoting commercial and residential growth to improve the City's economy <i>(source: Annual Community Survey)</i>	74%	69%	75%
Sustainable Growth (SG)	SG-2 CREATES and SUPPORTS environmentally sustainable programs including: water conservation, recycling, energy conservation, and air quality improvement to ensure the financial well-being and long-term sustainability of the community	Maintain a 75% or higher rating on planning for the long-term needs of a growing community <i>(source: Annual Community Survey)</i>	62%	51%	75%

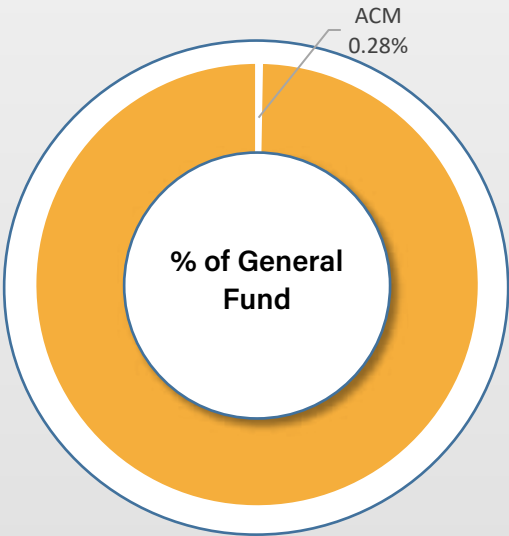
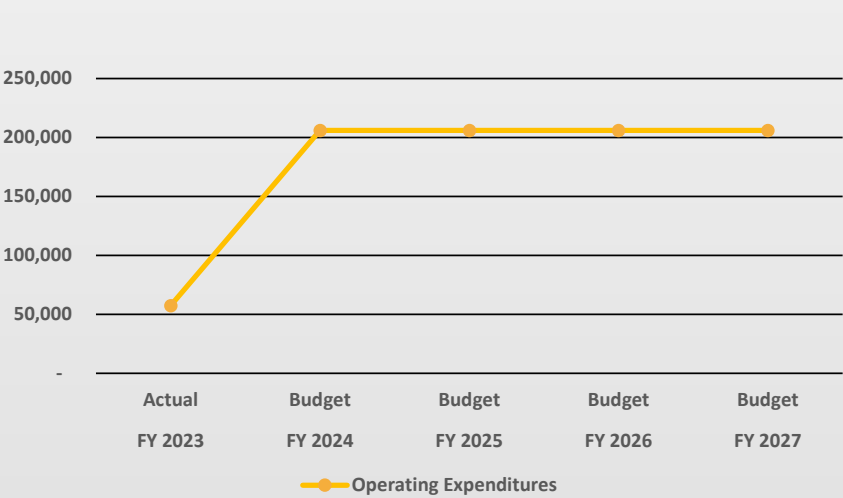
ACM at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$205,937		Full-Time Employees: 0
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Summary of Expenditures By Category

	FY 24-25	FY 25-26	FY 25-26	FY 26-27
	Actual	Adopted	Estimated Actual	Proposed
Wages and Benefits	0	0	0	0
Operating Expenditures	81,770	205,937	97,546	205,937
Total Assistant City Manager	81,770	205,937	97,546	205,937





General Fund - Administrative Services



Administrative Services

The Administrative Services department provides leadership and administrative support for Communications/Media/Marketing, and Information Services.

EXPENDITURES BY PROGRAM	2027 PROPOSED	2027 FTE	PAGE REFERENCE
1. Administrative Services	\$496,220	3	82
2. Communications/Media/Marketing	\$575,755	3	84
3. Information Services	\$2,936,380	12	86
TOTAL EXPENDITURES	\$4,008,355	18	



Department Purpose

Administrative Services provides leadership and administrative support for Risk Management, Communications/Media/Marketing, Information Services, Court, Facilities.

CORE PROGRAMS

1. Department Strategic Planning
2. Division Operations Support

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Engaged Community (EC)	EC-1 RESPONDS to the needs and concerns of the community in a prompt, transparent, professional, respectful, and ethical manner	Achieve a 80% or higher performance rating on communicating effectively with residents	74%	70%	80%
Fiscally Responsible Governance (FRG)	FRG-3 Resource Alignment PROTECTS, manages, optimizes and invests in its human, financial, physical and technology resources to ensure alignment with planning and budget	Achieve a 75% or higher performance rating on implementing government policies to efficiently use city resources	72%	69%	75%

Admin Services at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$496,220		Full-Time Employees: 3
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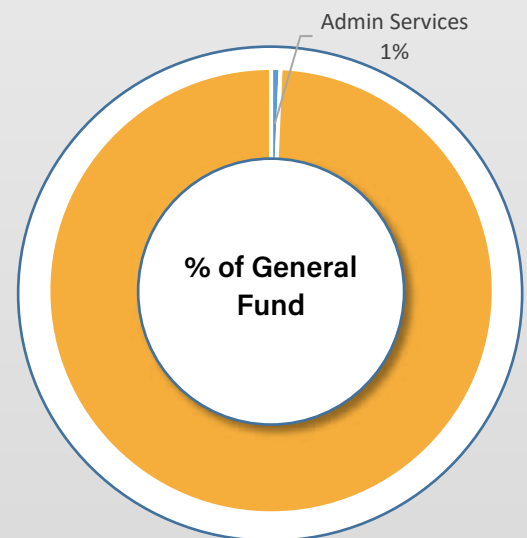
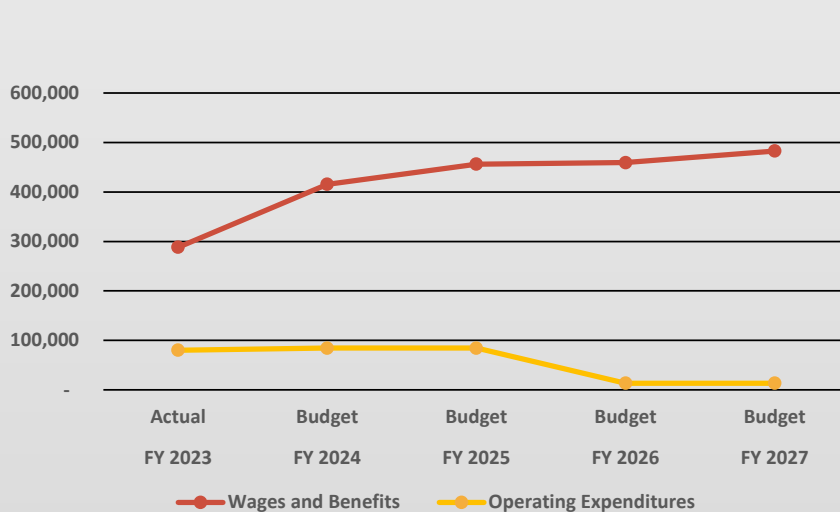
Administrative Services Admin

Administrative Services

Authorized Positions	FY 24-25	FY 25-26	FY 25-26	FY 26-27
	Actual	Actual	Actual	Proposed
Director of Administrative Services	1	1	1	1
Administrative Services Assistant	1	1	1	1
Risk Manager	1	1	1	1
TOTAL	3	3	3	3

Summary of Expenditures By Category

	FY 24-25	FY 25-26	FY 25-26	FY 26-27
	Actual	Adopted	Estimated Actual	Proposed
Wages and Benefits	459,873	459,551	436,513	482,865
Operating Expenditures	54,647	13,355	9,624	13,355
Total Administrative Services	514,520	472,906	446,137	496,220





Department Purpose

The Communications/Media/Marketing exists to assist elected officials and city staff in developing and implementing messages to the public. The Communications Coordinator serves as the City spokesperson and works with the media in coordinating and delivering interviews and issuing press releases. In addition, Communications/Media/Marketing manages and maintains the City's social media sites.

CORE PROGRAMS

1. Community Outreach

2. Special Events

3. Social Media

4. Public Information Officer

5. Branding

6. Broadcasting

7. Leisure Guide

8. Recreation
- Program Content Marketing

9. Community Outreach (Focus Newsletter)

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Engaged Community (EC)	EC-1 RESPONDS to the needs and concerns of the community in a prompt, transparent, professional, respectful, and ethical manner	Maintain City newsletter email open rates at or above the industry average of 45%	66%	66%	45%
	EC-2 ENSURES open, two-way communication, by listening to and soliciting feedback from community members	Maintain total City social media engagement rates at 3% or higher	6%	5%	3%

Communications at a Glance:

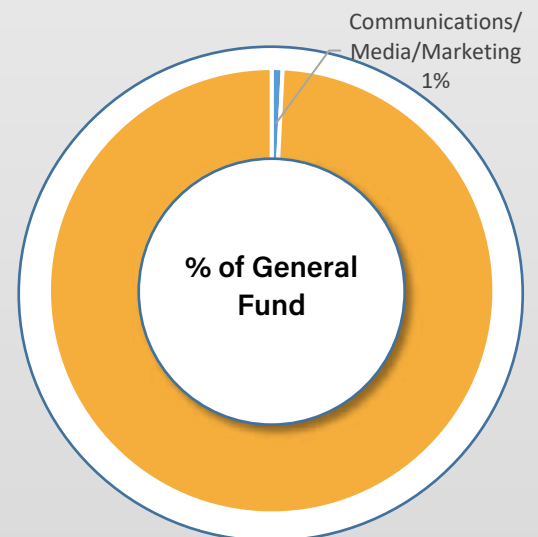
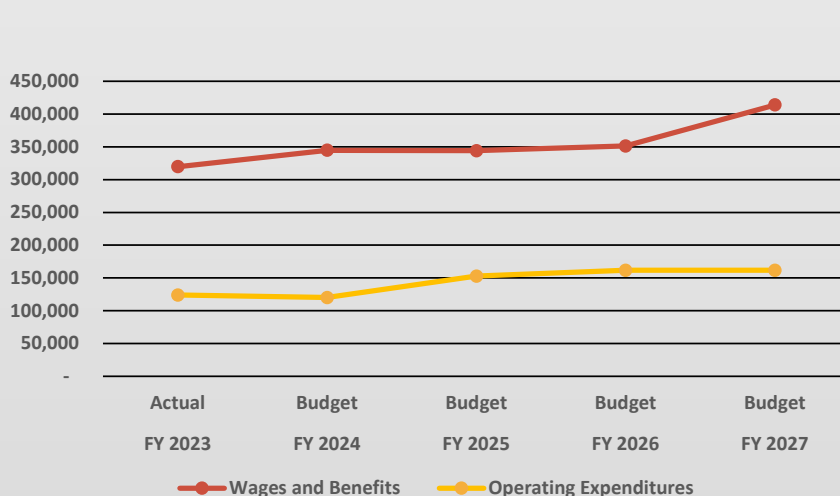
	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$575,755		Full-Time Employees: 3
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Communications Manager	1	1	1	1
Communications Specialist	1	1	1	1
Graphic Design/Content Coordinator	1	1	1	1
TOTAL	3	3	3	3

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	356,220	351,401	331,582	414,056
Operating Expenditures	154,573	161,699	146,122	161,699
Total Communications/Media	510,794	513,100	477,704	575,755





Department Purpose

Information Services provides all the electronic voice and data communication connectivity for the staff of South Jordan. This service includes all internal communication along with interface to the residents of the City. This division provides and maintains all software programs and data storage including all relative hardware.

CORE PROGRAMS

1. Geographical Information Services (GIS)

2. Software Purchase & Disposition

3. Software Maintenance

4. Data Management -

5. Backup Audio & Video System Operations & Maintenance

6. User Interface/ Maintenance & Disposition

7. Data Management

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Fiscally Responsible Governance (FRG)	FRG-3 Resource Alignment PROTECTS, manages, optimizes and invests in its human, financial, physical and technology resources to ensure alignment with planning and budget	Resolve 85% of employee IT requests in 5 working days or less	90%	98%	85%

Information Services at a Glance:

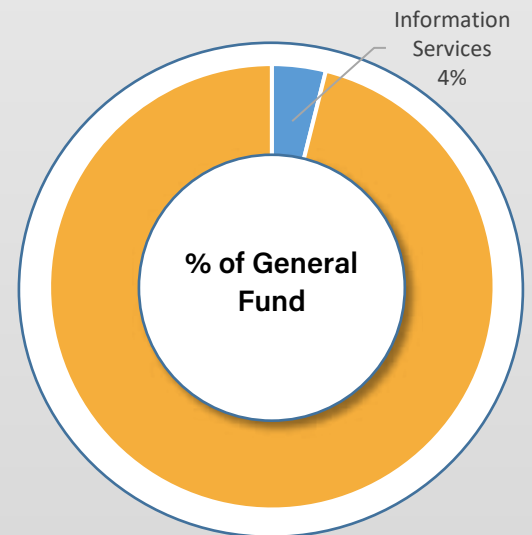
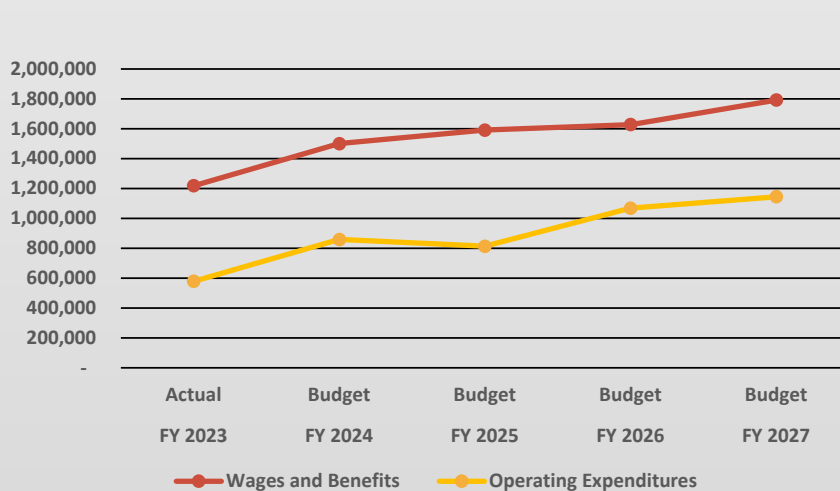
	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$2,936,380		Full-Time Employees: 12
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Chief Technology Officer	1	1	1	1
Lan/Web Developer	1	1	1	1
Senior Systems Administrator	1	1	1	1
IS Technician	2	2	2	2
GIS Coordinator	2	2	2	2
Systems Administrator	3	3	4	4
Cybersecurity System Administrator	1	1	1	1
TOTAL	11	11	12	12

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	1,514,783	1,626,958	1,614,072	1,791,662
Operating Expenditures	926,171	1,067,718	1,035,499	1,144,718
Total Information Services	2,440,954	2,694,676	2,649,571	2,936,380





Recreation

The Recreation department provides leadership and administrative support for Recreation & Event Programs, Seniors, Gale Center and Mulligans.

EXPENDITURES BY PROGRAM	2027 PROPOSED	2027 FTE	PAGE REFERENCE
1. Recreation & Event Programs	\$2,712,997	14	89
2. Seniors	\$411,304	3	91
3. Gale Museum	\$58,000	0	93
TOTAL EXPENDITURES	\$3,182,301	17	



Department Purpose

The Recreation & Event Programs division provides a variety of youth and adult recreation, community events and education programs. Some programs include: Summerfest, Historical Preservation, Youth Council, and the Arts Council.

CORE PROGRAMS

1. Grants Giving & Management
2. Public Art Displays, Contest & Events
3. Arts at the Gale
4. Literary Contest
5. SoJo Summerfest
6. Volunteer Coordination
7. Historical Committee
8. Youth Council
9. Holiday Events
10. Summer Events & Promotions
11. Farmers Market
12. South Jordan City Parade Float

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Desirable Amenities & Open Space (DAOS)	DAOS-4 OFFERS a variety of park amenities, recreation and art programs, and community events, for all ages and abilities	Maintain 80% or higher rating for Outdoor Recreation Programs (source: Annual Community Survey)	79%	75%	80%
		Maintain annual number of registered participants in City Arts programs at 250 or more	367	428	250
Engaged Community (EC)	EC-3 PROVIDES opportunities to engage and serve, informing and involving the community through a variety of methods	Maintain a 85% or higher rating on providing opportunities to participate in City events, programs, and activities	86%	85%	85%
	EC-4 FOSTERS a feeling of community pride, acceptance of others and a shared responsibility	Maintain 82% or higher rating for Community Events (source: Annual Community Survey)	78%	77%	82%

Rec/Event Programs at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$2,712,997		Full-Time Employees: 14
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Recreation/Event Programs



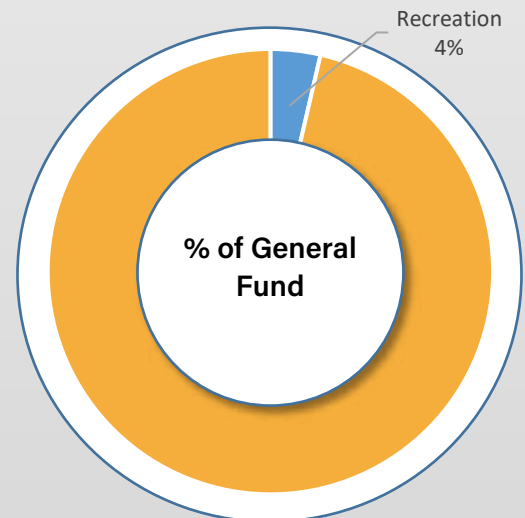
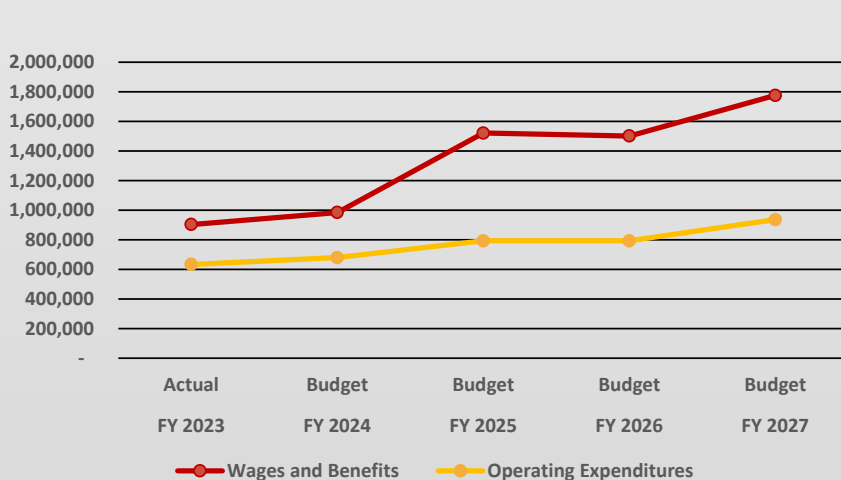
Recreation

Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Director of Recreation	1	1	1	1
Associate Director of Recreation	0	0	0	1
Recreation Customer Service Supervisor	1	1	1	1
Rec Customer Service Assistant	2	2	2	2
Recreation Program Coordinator	0	1	1	1
Special Events Coordinator	1	1	1	1
Museum Curator	1	1	1	1
Arts & Culture Program Supervisor	1	1	1	1
Arts Program Coordinator	1	1	1	1
Recreation Program Supervisor	2	2	2	2
Special Events Supervisor	0	1	1	1
Grant & Sponsorship Coordinator	0	1	1	1
TOTAL	10	13	13	14

(1) One new Associate Director of Recreation position was added to meet the needs of the department.

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	1,522,799	1,501,468	1,495,629	1,775,929
Operating Expenditures	793,472	793,228	804,394	937,068
Total Recreation/Event Programs	2,316,271	2,294,696	2,300,023	2,712,997





Department Purpose

The Senior division provides programs for Seniors at the Community Center. The Community Center also hosts other community programs and meeting space for both public and private events. The Community Center is "home base" for the South Jordan Youth Council.

CORE PROGRAMS

1. Daily Operations & Customer Service
2. Community Senior Recreation Programs
3. Food Management - Senior Meals
4. Senior Transportation
5. Beauty Salon

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Desirable Amenities & Open Space (DAOS)	DAOS-4 OFFERS a variety of park amenities, recreation and art programs, and community events, for all ages and abilities	Maintain 75% or higher rating for Senior Programs <i>(source: Annual Community Survey)</i>	73%	72%	75%
		Maintain annual participation in senior classes and activities at 15,000 or more	19,812	21,389	15,000

Seniors at a Glance:

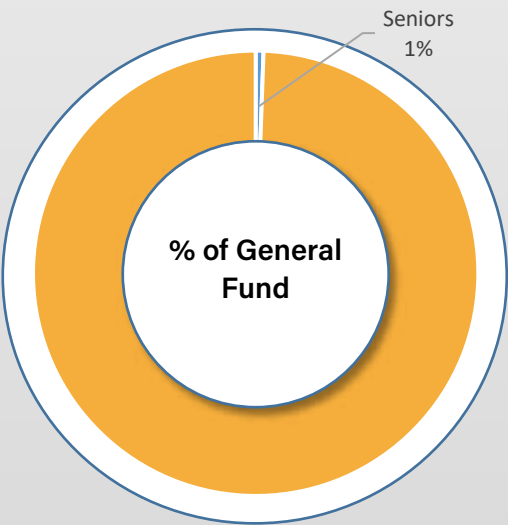
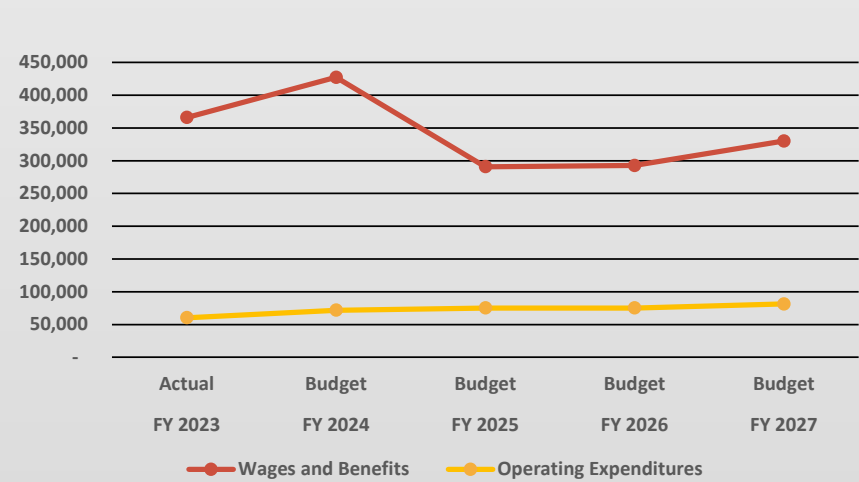
	Location: Community Center 10778 S. Redwood Rd.		FY 2026-27 Budget: \$411,304		Full-Time Employees: 3
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Authorized Positions	FY 23-24	FY 24-25	FY 25-26	FY 26-27
	Actual	Actual	Actual	Proposed
Community Center Supervisor	1	1	1	1
Senior Programs Coordinator	1	1	1	1
Kitchen Assistant	1	1	1	1
TOTAL	3	3	3	3

Summary of Expenditures By Category

	FY 24-25	FY 25-26	FY 25-26	FY 26-27
	Actual	Adopted	Estimated Actual	Proposed
Wages and Benefits	303,271	292,741	291,521	330,044
Operating Expenditures	85,362	75,260	73,734	81,260
Total Seniors	388,633	368,001	365,255	411,304





Department Purpose

The Gale Museum division provides preservation and education of South Jordan City and local history. Programs include educational lectures and art series, as well as hands-on exhibits and display space for historical museum items, artwork, and educational exhibits.

CORE PROGRAMS

1. Auditorium Maintenance and Rental
2. Exhibit Maintenance, Preservation and Development
3. Volunteer Management and Coordination
4. Museum Mashup Program
5. Gale Center Activities

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Desirable Amenities & Open Space (DAOS)	DAOS-4 OFFERS a variety of park amenities, recreation and art programs, and community events, for all ages and abilities	Increase annual number of total museum visits by 5%	67%	-10%	5%

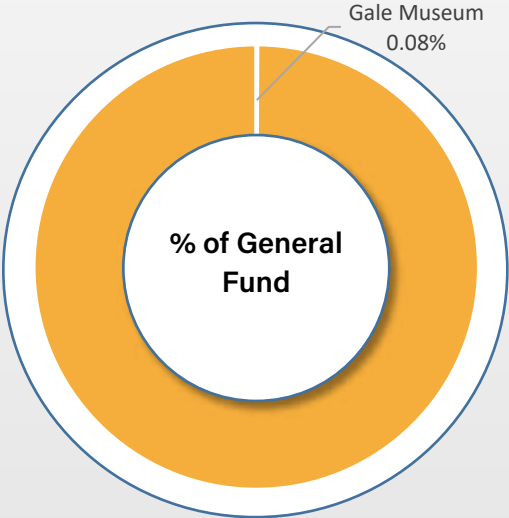
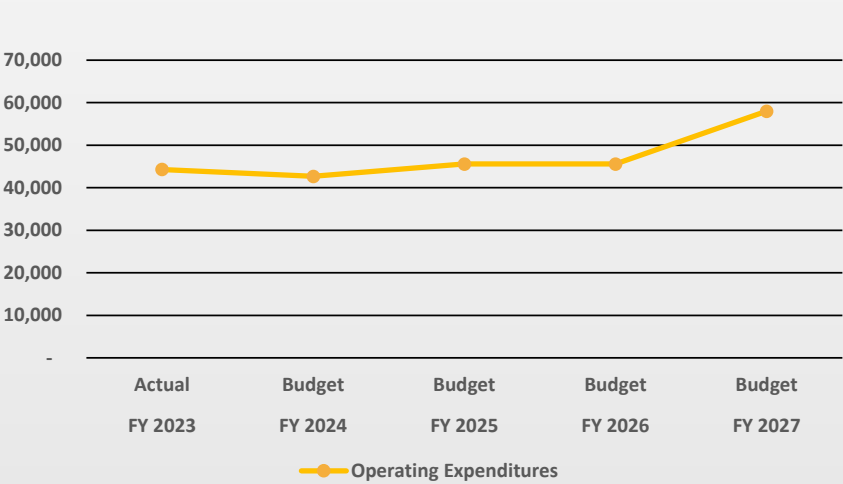
Gale Museum at a Glance:

	Location: Gale Museum 10300 S. Beckstead Ln.		FY 2026-27 Budget: \$58,000		Full-Time Employees: 0
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Summary of Expenditures By Category

	FY 24-25	FY 25-26	FY 25-26	FY 26-27
	Actual	Adopted	Estimated Actual	Proposed
Wages and Benefits	0	0	0	0
Operating Expenditures	52,012	45,582	47,137	58,000
Total Gale Museum	52,012	45,582	47,137	58,000



Gale Museum



Engineering Services

The Engineering Services Department houses and provides administrative support for Building, Code Enforcement and Engineering.

EXPENDITURES BY PROGRAM	2027 PROPOSED	2027 FTE	PAGE REFERENCE
1. Building	\$1,998,551	12	96
2. Engineering	\$3,750,829	24	98
TOTAL EXPENDITURES	\$5,749,380	36	



Department Purpose

The Building division promotes the general health, safety and welfare of South Jordan citizens by effectively administering and enforcing building regulations mandated by City and State governments. We provide professional and accurate understanding of adopted codes and ordinances throughout the residential and commercial building process. Using a proactive approach to educate and request compliance of the Municipal Code in a friendly, fair and impartial manner. Code Compliance inspectors assist in maintaining the aesthetic appeal and property values of the City.

CORE PROGRAMS

1. Commercial & Residential Inspections
2. Commercial & Residential Plan Review
3. Property Maintenance
4. Building Permits
5. Signs and Banners
6. Compliance Business License/Home Occupation Compliance
7. Fire Plan Review
8. Fire Inspection

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Safe Community (SC)	SC-4 DELIVERS a safe and reliable public and private infrastructure system	Maintain 95% or higher rating for building inspections completed within 3 days of receiving request	99.9%	99.8%	95%
		Maintain 95% or higher rating for building plan reviews completed within 14 days	99.9%	99.9%	95%
	SC-3 ENFORCES the law respectfully and without prejudice	Maintain 90% or higher rating for response time to code complaints within 3 days	99.9%	99.5%	95%

Building at a Glance:

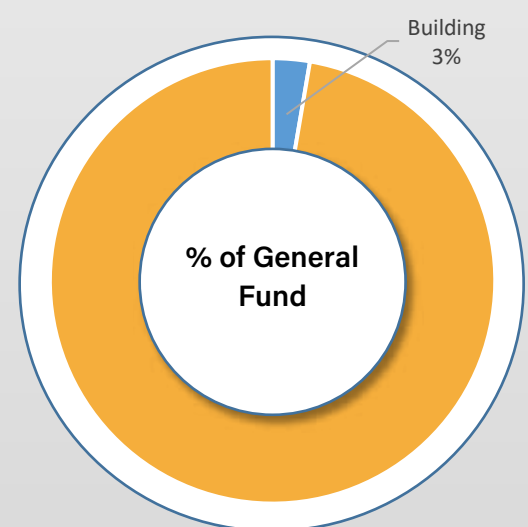
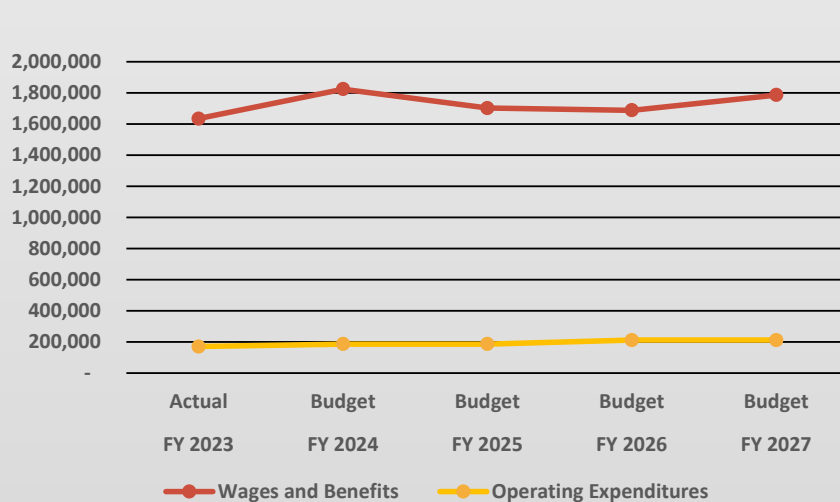
	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$1,998,551		Full-Time Employees: 12
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Chief Building Official	1	1	1	1
Senior Plans Examiner	1	1	1	1
Plans Examiner	2	2	2	2
Assistant Building Official	1	1	1	1
Building/Code Inspector I/II/III	7	7	6	6
Senior Code Inspector	1	1	1	1
TOTAL	13	13	12	12

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	1,646,240	1,689,041	1,682,211	1,786,261
Operating Expenditures	88,262	212,290	111,253	212,290
Total Building	1,734,502	1,901,331	1,793,464	1,998,551





Department Purpose

The Engineering division develops master plans for the storm drain, transportation and culinary water systems within the City. Master plans take into account existing and future needs of the City. The Engineering division ensures that projects are constructed in accordance with City codes, plans and other appropriate industry specifications. The division manages the Capital Improvement Program (CIP) and oversees the designs, bids, and construction of CIP projects. In addition, the division addresses traffic concerns and issues within the City.

CORE PROGRAMS

1. Commercial & Residential Inspections

2. Commercial & Residential Plan Review

3. Property Maintenance

4. Building Permits

5. Signs and Banners

6. Compliance Business License/ Home Occupation Compliance

7. Fire Plan Review

8. Fire Inspection

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Reliable Public Infrastructure (RPI)	RPI-3 MAINTAINS and Operates quality public infrastructure	Maintain 95% or higher rating for first site plan reviews completed within 3 weeks, and subsequent reviews in 1 week	93.4%	95.1%	95%
		Maintain a pavement condition index of greater than 85	82.54	84.01	85
Safe Community (SC)	SC-2 RESPONDS to emergencies and calls for service and listens to concerns	Analyze and respond to traffic complaints within 4 weeks on average	3.2	3.1	4

Engineering at a Glance:

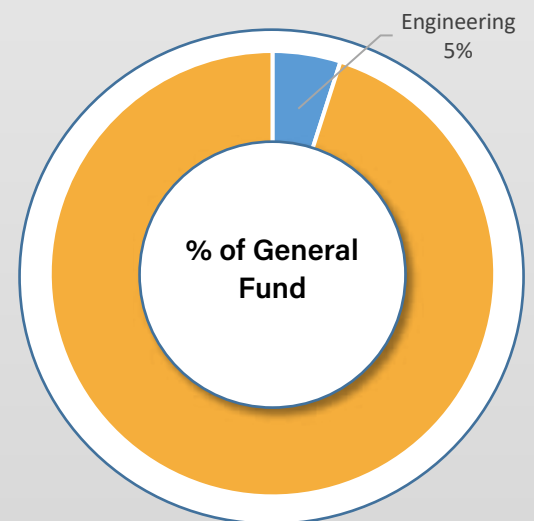
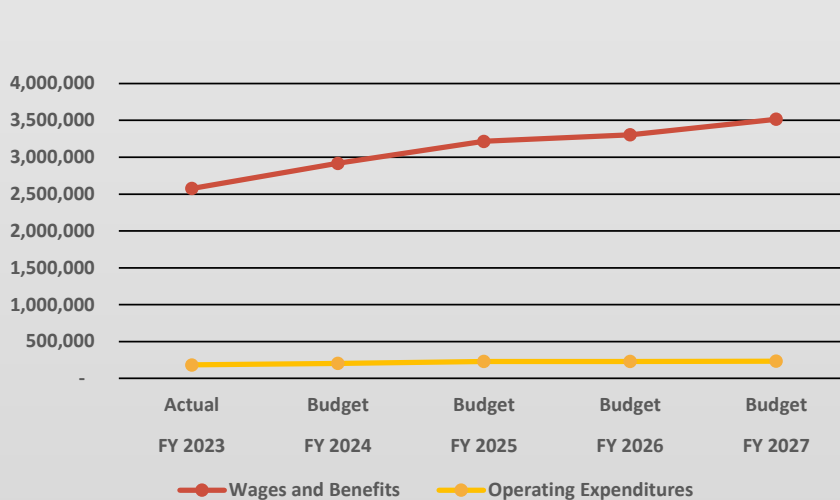
	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$3,750,829		Full-Time Employees: 23
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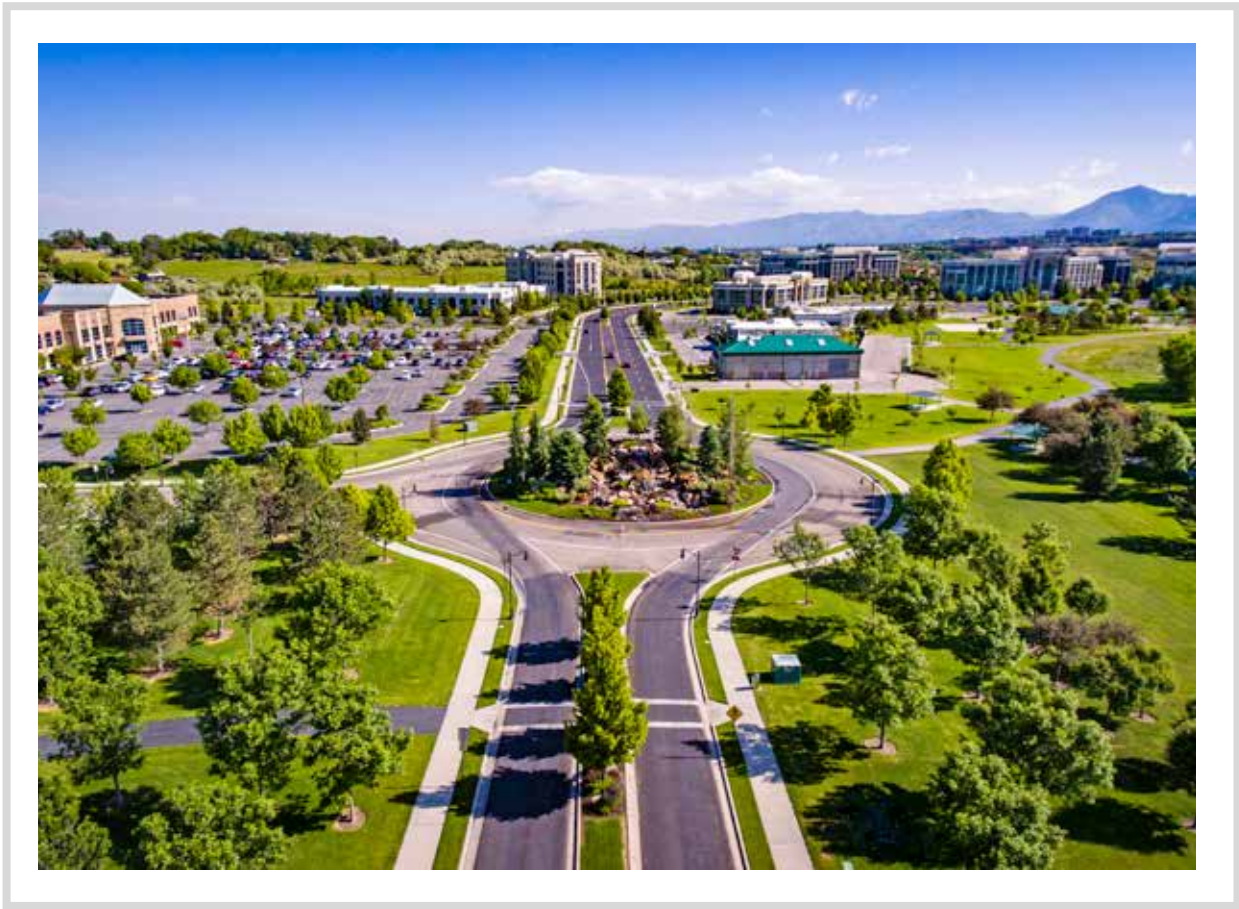


	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Authorized Positions				
Director of Engineering/City Engineer	1	1	1	1
Deputy City Engineer/Transportation Engineer	1	1	1	1
Assistant City Engineer	0	0	1	1
Supervising Senior Engineer	2	2	2	2
Senior Engineer	2	2	2	2
Associate Director of Construction	0	1	1	1
Construction Manager	2	1	1	1
Engineering Inspector	5	5	6	6
Associate Engineer	2	2	1	1
Engineering Designer	1	1	1	1
UPDES Coordinator	0	1	0	0
Operations Manager	1	1	1	1
Survey Technician	1	1	0	0
Permit Technician (I, II, III)	4	4	5	5
Executive Assistant	1	1	0	0
TOTAL	23	24	23	23

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	3,058,782	3,304,273	3,237,919	3,516,529
Operating Expenditures	206,426	229,250	209,707	234,300
Total Engineering	3,265,208	3,533,523	3,447,626	3,750,829





Planning

The Planning Department guides the planned physical development of the City in a manner that preserves the quality of life for South Jordan residents.

EXPENDITURES BY PROGRAM	2027 PROPOSED	2027 FTE	PAGE REFERENCE
1. Planning	\$985,651	6	101
TOTAL EXPENDITURES	\$985,651	6	



Department Purpose

The Planning Department guides the planned physical development of the City in a manner that preserves the quality of life for South Jordan residents, by ensuring that all new planning programs and development projects comply with the City's adopted General Plan. Advice and technical support is provided to the City Council and Planning Commission regarding the compliance of all development proposals with the City's Land Use and Development Codes. The department also provides information to assist residents in understanding the General Plan, Land Use Codes and Development Codes.

CORE PROGRAMS

1. Zoning Administration
2. Long Range Planning
3. Development Application Review & Processing
4. Plan Review and Inspection
5. Planning
6. Administration Planning Commission & Architectural Review Committee
7. Variance Application and Appeals Processing

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Sustainable Growth (SG)	SG-1 IMPLEMENTS effective policies and program to ensure the accomplishment of the General Plan and its related goals and objectives while using a variety of financial tools to ensure diverse and affordable housing types	Maintain 65% or higher rating for Planning & Zoning <i>(source: Annual Community Survey)</i>	60%	58%	65%
Balanced Regulatory Environment (BRE)	BRE-1 DEVELOPS effective, well-balanced and consistently applied ordinances and policies	Present at least 5 City Code amendments to the City Council annually that substantively clarify or change land use review procedures or regulations	5	6	5
Economic Development (ED)	ED-4 ESTABLISHES a predictable and efficient development process that fosters a high degree of collaboration and coordination within the community and with diverse stakeholders	Maintain annual average number of planning reviews on land use applications to less than 3 per application	1.66	1.65	3

Planning at a Glance:

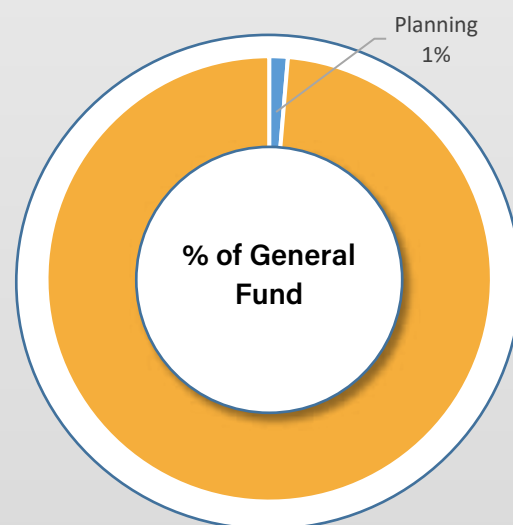
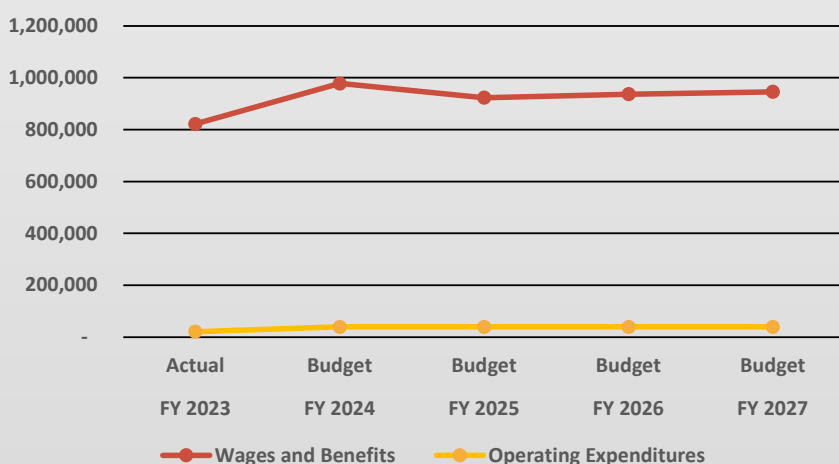
	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$985,651		Full-Time Employees: 6
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Authorized Positions	FY 23-24	FY 24-25	FY 25-26	FY 26-27
	Actual	Actual	Actual	Proposed
Director of Planning	1	1	1	1
City Planner	1	1	1	1
Planner I/II/III	3	3	2	2
Planning Permit Technician	1	1	1	1
Long Range Planner	1	1	1	1
TOTAL	7	7	6	6

Summary of Expenditures By Category

	FY 24-25	FY 25-26	FY 25-26	FY 26-27
	Actual	Adopted	Estimated Actual	Proposed
Wages and Benefits	900,166	936,795	936,413	945,769
Operating Expenditures	29,412	39,882	32,665	39,882
Total Planning	929,578	976,677	969,078	985,651





General Fund - Fire Department



Fire Department

The Fire Department provides innovative, high-quality, and efficient service with unwavering professionalism and reliability.

EXPENDITURES BY PROGRAM	2027 PROPOSED	2027 FTE	PAGE REFERENCE
1. Fire	\$15,964,519	98	104
TOTAL EXPENDITURES	\$15,964,519	98	



Department Purpose

As leaders in fire, rescue, and pre-hospital emergency medicine the South Jordan Fire Department provides innovative, high-quality, and efficient service with unwavering professionalism and reliability. Operating out of four stations, calls range from structure fires and emergency medical calls to specialized hazardous materials and technical rescue calls, as well as, inter-facility transfers between the South Jordan Health Center and the main University of Utah campus in Salt Lake City.

CORE PROGRAMS

1. Public Access AED

2. Fire Prevention Education

3. Annual Business Inspections

4. Community Education

5. Fire - EMS Emergency Service

6. Emergency

7. Ground Ambulance Service

8. Hazardous Materials Service

9. Technical Rescue Standby Service

10. Interfacility Ground Ambulance Service

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Safe Community (SC)	SC-1 PROTECTS the public while fostering personal safety and security while providing education throughout the community	Maintain an 86% or higher resident satisfaction for fire and emergency medical services (source: Annual Community Survey)	85%	86%	86%
		Develop a minimum of three (3) formal written Incident Action Plans annually, with clear direction and a comprehensive list of tactics, resources, and support needed to accomplish emergency readiness objectives in support of medium- and large-scale planned events within the City	4	4	3
	SC-2 RESPONDS to emergencies and calls for service and listens to concerns	Maintain annual median 911 Response time to less than 6.5 minutes	6.06	6.43	6.5
	SC-4 DELIVERS a safe and reliable public and private infrastructure system	Maintain ISO fire insurance rating at a 2 or lower	2	2	2

Fire at a Glance:

	Location: Public Safety 10655 S. Redwood Rd.		FY 2026-27 Budget: \$15,964,519		Full-Time Employees: 98
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Fire Department



	FY 23-24	FY 24-25	FY 25-26	FY 26-27
Authorized Positions	Actual	Actual	Actual	Proposed
Fire Chief	1	1	1	1
Deputy Fire Chief	1	1	1	1
Administrative Division Chief	0	1	1	1
Battalion Chief	4	4	4	4
Fire Captain	14	14	14	14
Fire Marshal	0	0	0	1
Assistant Fire Marshal	1	1	1	1
Firefighter Paramedic	30	30	30	30
Firefighter Engineer	12	12	12	12
Firefighter Advanced EMT	27	27	27	30
Fire Admin Assistant	1	1	1	1
Records & Data Specialist	0	0	0	1
Emergency/Safety Manager	1	1	1	1
TOTAL	92	93	93	98

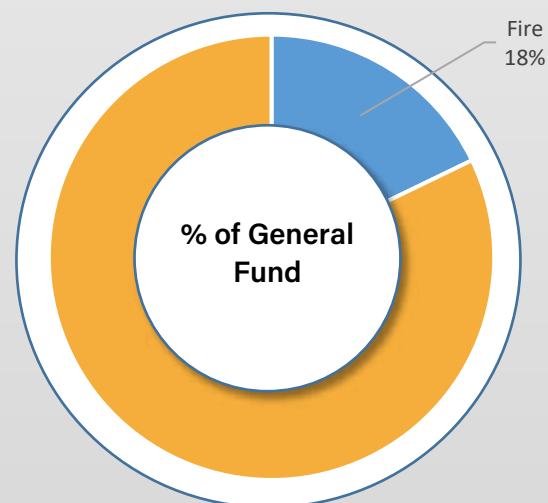
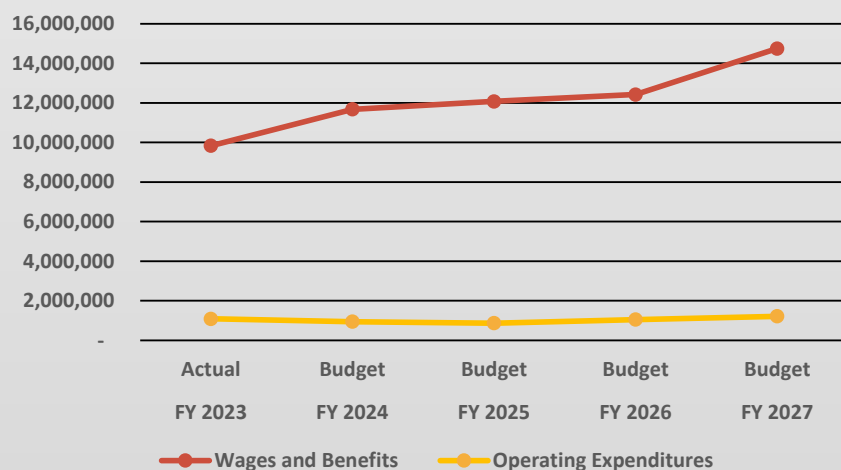
(1) One new Fire Marshal position was added to meet the needs of the department.

(2) One new Records & Data Specialist position was added to meet the needs of the department.

(3) Three new Firefighter Advanced EMT positions were added to meet the needs of the department.

Summary of Expenditures By Category

	FY 24-25	FY 25-26	FY 25-26	FY 26-27
	Actual	Adopted	Estimated Actual	Proposed
Wages and Benefits	11,881,559	12,423,270	12,410,899	14,745,862
Operating Expenditures	1,200,749	1,049,023	1,143,821	1,218,657
Total Fire Department	13,082,307	13,472,293	13,554,720	15,964,519





Police Department

The Police Department is fully dedicated to providing professional police services through engaged community partnerships consistent with the values of South Jordan City.

EXPENDITURES BY PROGRAM	2027 PROPOSED	2027 FTE	PAGE REFERENCE
1. Police	\$17,402,244	98	107
TOTAL EXPENDITURES	\$17,402,244	98	



Department Purpose

The Police Department is fully dedicated to providing an environment of safety, security, confidence, and well-being for all citizens who reside, conduct business, recreate or travel through or within the community. Police services are rendered with an emphasis on best practices and ongoing officer training in areas such as preservation of human life, crime prevention, criminal investigation and prosecution, traffic management, data collection and maintenance, public education, fiscal prudence, and creative problem solving. The Police Department also houses and provides administrative support for the Animal Control division.

CORE PROGRAMS

1. Police Administration
2. Criminal Investigation
3. Records Management
4. Crossing Guards
5. Training
6. Tactical Unit
7. Community Services
8. City Special Events
9. Patrol Operations
10. Traffic Enforcement
11. Traffic Investigations
12. K-9 Unit
13. Animal Code Enforcement
14. Animal Adoption

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Safe Community (SC)	SC-1 PROTECTS the public while fostering personal safety and security while providing education throughout the community	Maintain 82% or higher rating for police services <i>(source: Annual Community Survey)</i>	79%	79%	82%
		Maintain 75% or higher rating for Animal Control Services <i>(source: Annual Community Survey)</i>	70%	72%	75%
		Maintain annual number of dogs and cats rescued, adopted, and returned to owner at 300 or more	478	410	300
	SC-5 ENGAGES the entire community to share in the responsibility for its safety, health, and well-being	Conduct at least 12 community engagement forums (ie. Chat with the Chief, Crime Prevention, Scam Awareness etc.)	12	18	12

Police at a Glance:

	Location: Public Safety 10655 S. Redwood Rd.		FY 2026-27 Budget: \$17,402,244		Full-Time Employees: 98
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Police Department



	FY 23-24	FY 24-25	FY 25-26	FY 26-27
Authorized Positions	Actual	Actual	Actual	Proposed
Chief of Police	1	1	1	1
Deputy Police Chief	1	1	1	1
Police Lieutenant	4	4	4	4
Master/Senior/Police Officer/Community Service Officer	61	62	62	66
Police Sergeant	9	11	11	11
Technical Services Specialist	1	1	1	1
Property/Evidence Coordinator	1	1	1	1
Evidence Technician	1	1	1	1
Investigations Analyst	0	0	0	1
Support Services Supervisor	1	1	1	1
Records Technician	2	2	2	3
Victim Advocate Coordinator/Victim Advocate	2	2	2	2
Police Administrative Assistant	1	1	1	1
Animal Control Officer	1	2	2	2
Animal Control Technician	1	1	1	1
Animal Control Supervisor	1	1	1	1
TOTAL	88	92	92	98

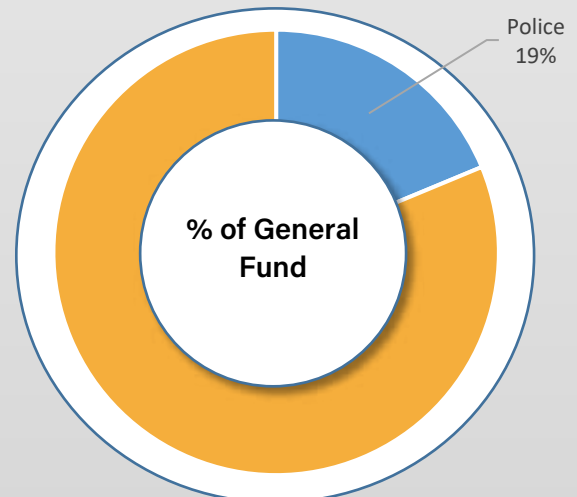
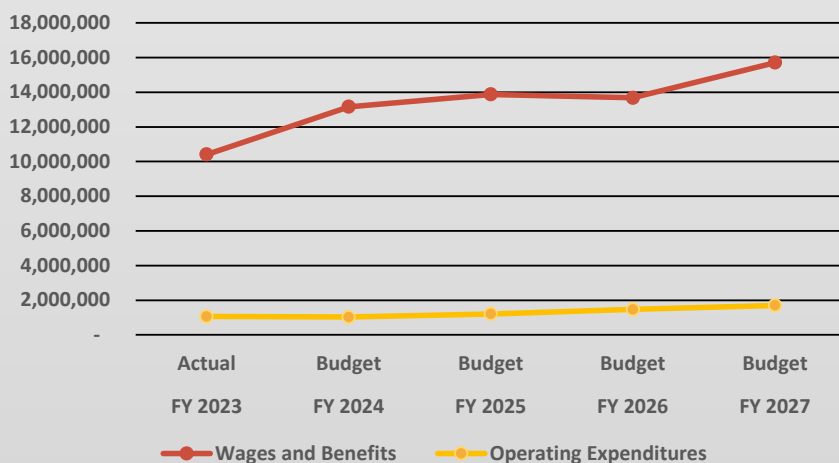
(1) Four new Police Officer positions were added to meet the needs of the department.

(2) One Investigations Analyst position was upgraded from part-time to full-time.

(3) One Records Technician position was upgraded from part-time to full-time.

Summary of Expenditures By Category

	FY 24-25	FY 25-26	FY 25-26	FY 26-27
	Actual	Adopted	Estimated Actual	Proposed
Wages and Benefits	12,559,512	13,682,020	13,656,646	15,704,719
Operating Expenditures	1,297,847	1,470,598	1,583,901	1,697,525
Total Police Department	13,857,358	15,152,618	15,240,547	17,402,244





Public Works

The Public Works Department provides leadership and administrative support for Fleet, Parks, Cemetery, Street Lighting, Facilities and the Streets divisions.

EXPENDITURES BY PROGRAM	2027 PROPOSED	2027 FTE	PAGE REFERENCE
1. Public Works Admin	\$1,450,709	9	110
2. Fleet	\$1,698,624	6	112
3. Parks	\$5,162,402	35	114
4. Cemetery	\$230,488	1	116
5. Streetlighting	\$536,448	2	118
6. Streets	\$2,777,478	22	120
7. Facilities	\$1,771,003	9	122
TOTAL EXPENDITURES	\$13,627,152	84	



Department Purpose

Public Works Administration consists of one director, two associate directors, and three administrative support positions. Public Works Admin oversees the following divisions: Streets, Street Lighting, Cemetery, Water, Secondary Water, Storm Water, Sanitation and Fleet Management.

CORE PROGRAMS

1. Department Strategic Planning

2. Budget Oversight

3. Safety Program

4. Performance Management

5. Policy & Procedure Administration
6. Division Operations Support

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Reliable Public Infrastructure (RPI)	RPI-3 MAINTAINS and OPERATES quality public infrastructure	Maintain 80% or higher rating on developing and maintaining reliable utility systems, transportation needs and facilities <i>(source: Annual Community Survey)</i>	71%	72%	80%

Public Works Admin at a Glance:

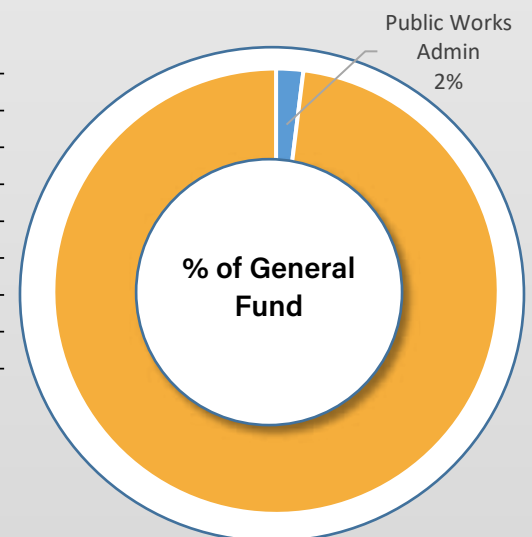
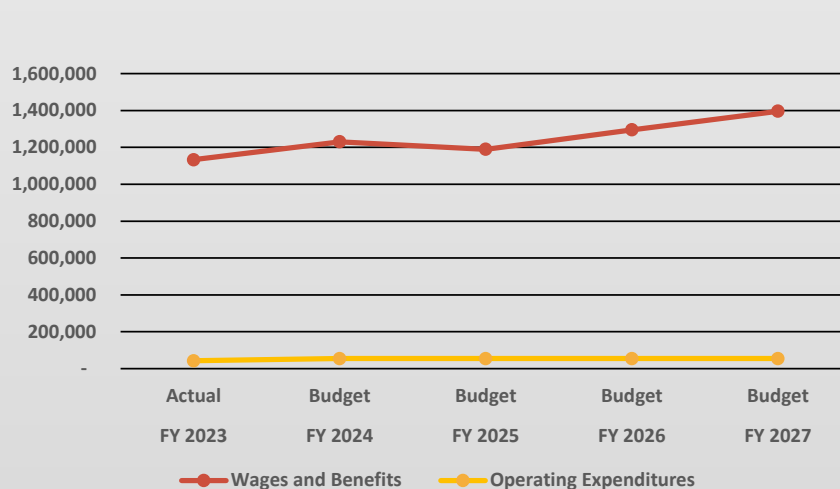
	Location: City Hall 10996 S. Redwood Rd.		FY 2026-27 Budget: \$1,450,709		Full-Time Employees: 9
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Director of Public Works	1	1	1	1
Associate Director of Public Works	3	3	3	3
Project Foreman	1	1	1	1
Public Works Maintenance Worker	0	1	1	1
Public Works Operations Manager	1	1	1	1
Public Works Customer Service Assistant	2	2	2	2
TOTAL	8	9	9	9

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	1,261,237	1,295,161	1,295,722	1,396,747
Operating Expenditures	31,528	53,962	40,318	53,962
Total Public Works Admin	1,292,765	1,349,123	1,336,040	1,450,709





Department Purpose

The Fleet division is an internal support team providing repair and maintenance for all city vehicles and equipment. Fleet currently maintains and repairs over 326 vehicles and large equipment, as well as numerous small equipment and hand tools. The Fleet division also manages a fuel station located in the Public Works maintenance yard.

CORE PROGRAMS

1. Fleet Repairs

2. Fleet Acquisition

3. Surplus Replacement

4. Fleet Preventative Maintenance

5. Fleet Warranty Administration

6. Bulk Fuel Acquisition and Fuel Site Management

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Fiscally Responsible Governance (FRG)	FRG-3 Resource Alignment PROTECTS, manages, optimizes and invests in its human, financial, physical and technology resources to ensure alignment with planning and budget	Maintain a comeback rate of 1% or less. (This means that of vehicles released back for service, no more than 1% should return to the mechanics for the same issue.)	0.29%	0.57%	1%
		Maintain average age of fleet at 5.5 years	6.51	6.81	5.5

Fleet at a Glance:

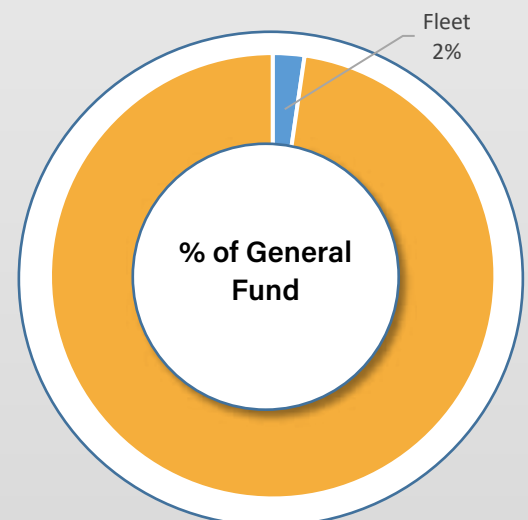
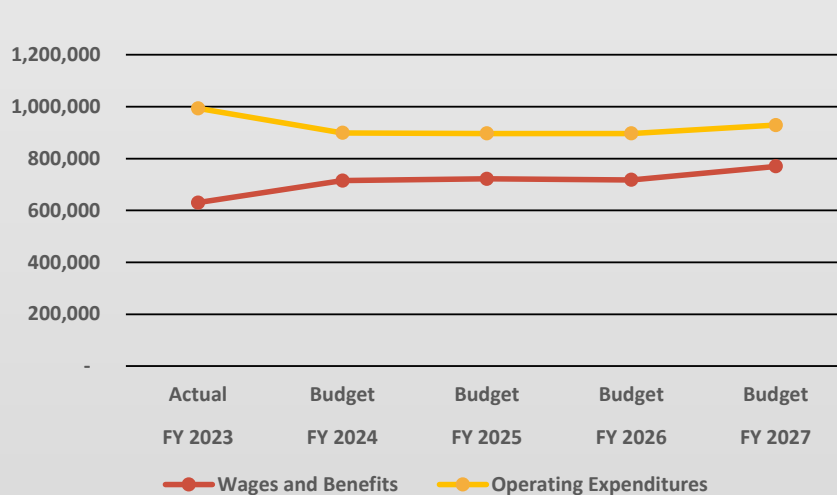
	Location: Municipal Services 10996 S. Redwood Rd.		FY 2026-27 Budget: \$1,698,624		Full-Time Employees: 6
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Fleet Manager	1	1	1	1
Mechanic	4	4	4	4
Fleet Assistant	1	1	1	1
TOTAL	6	6	6	6

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	688,622	717,688	712,480	769,708
Operating Expenditures	773,674	896,779	865,771	928,916
Total Fleet	1,462,295	1,614,467	1,578,251	1,698,624





Department Purpose

The Parks, Trails and Open Space division provides maintenance to over 400 acres of park space which includes 40 parks with maintenance for the following items: playgrounds, restrooms, pavilions, tennis courts, basketball courts, volleyball courts, pickleball courts and drinking fountains, along with maintenance of recreational sport fields (baseball/softball, football).

CORE PROGRAMS

1. Parks Maintenance

2. Parks Planning

3. Tree Management & Maintenance

4. Snow Plowing

5. Trails & Open Space Maintenance

6. Arbor Day
- Celebration/Tree Planting Events

7. Event Support

8. Streetscape Maintenance

9. Holiday Lights

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Desirable Amenities & Open Space (DAOS)	DAOS-4 OFFERS a variety of park amenities, recreation and art programs, and community events, for all ages and abilities	Maintain 82% or higher rating for Parks & Open Space (source: Annual Community Survey)	80%	78%	82%
	DAOS-2 MAINTAINS and operates a quality parks, trails and recreation system	Maintain 80% or higher rating on creating accessible parks, trails, recreation, and open spaces (source: Annual Community Survey)	86%	79%	81%

Parks at a Glance:

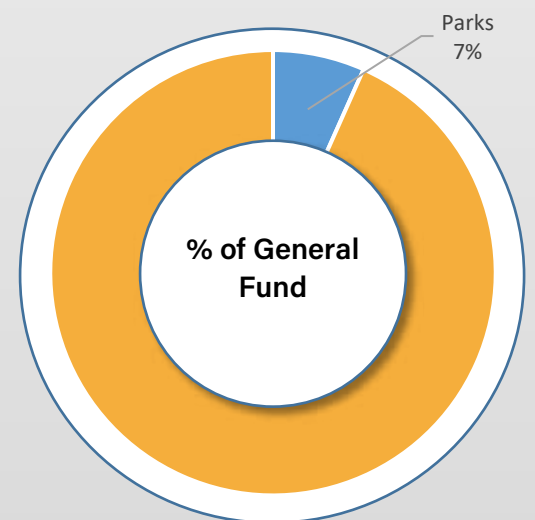
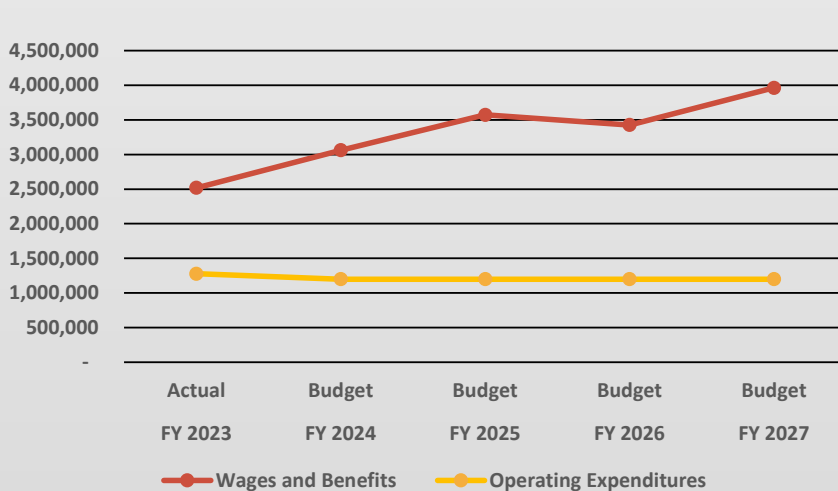
	Location: Municipal Services 10996 S. Redwood Rd.		FY 2026-27 Budget: \$5,162,402		Full-Time Employees: 33
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	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Authorized Positions				
Parks Manager	1	1	1	1
Sports field Coordinator	0	1	1	1
Forestry & Open Space Coordinator	0	1	1	1
Parks Maintenance Supervisor	5	3	3	3
Parks Strip Supervisor	1	1	1	1
Parks Events Support Supervisor	0	1	1	1
Parks Maintenance Worker (I,II,III)	23	25	27	27
TOTAL	30	33	33	33

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	3,169,712	3,426,341	3,459,255	3,964,797
Operating Expenditures	777,862	1,197,605	993,951	1,197,605
Total Parks	3,947,573	4,623,946	4,453,206	5,162,402





Department Purpose

Every effort is made to maintain the cemetery with the respect and deserved of the deceased. Our staff works with funeral directors and the public to ensure the burial portion of the death process is handled professionally and with compassion for each individual's needs.

CORE PROGRAMS

1. Facilities Maintenance
2. Grounds Maintenance
3. Burial Services
4. Memorial Day
5. Cemetery Administration

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Desirable Amenities & Open Space (DAOS)	DAOS-2 MAINTAINS and operates a quality parks, trails and recreation system	Maintain cemetery at a level one service (weekly mowing and maintaining) 100% of the year	100%	100%	100%
	DAOS-3 PRESERVES the community's heritage and culture for today's and future generations	Provide annual Memorial Day celebration event	1	1	1

Cemetery at a Glance:

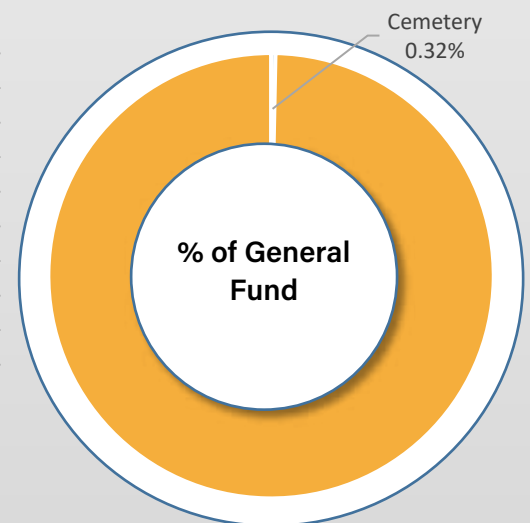
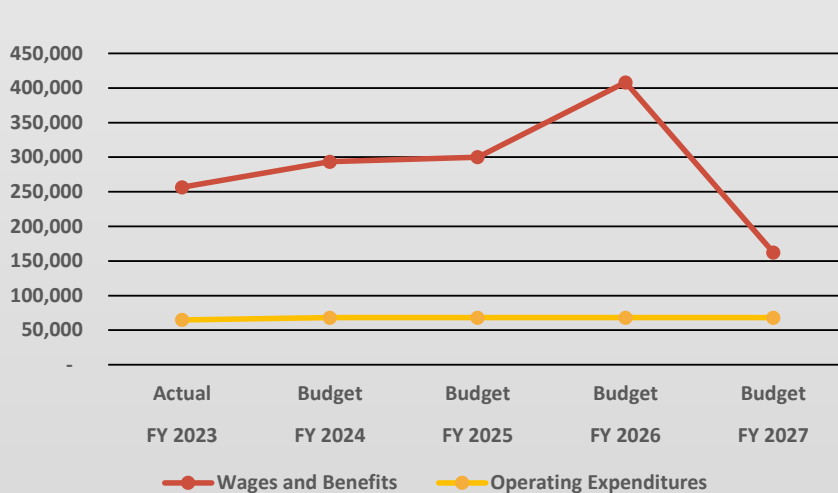
	Location: Municipal Services 10996 S. Redwood Rd.		FY 2026-27 Budget: \$230,488		Full-Time Employees: 1
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Cemetery Sexton	1	1	1	1
Cemetery Maintenance Worker	2	2	0	0
TOTAL	3	3	1	1

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	364,174	408,152	164,735	162,361
Operating Expenditures	59,594	68,127	61,506	68,127
Total Cemetery	423,768	476,279	226,241	230,488



Note: Part-time moved from Streets to Cemetery.



Department Purpose

The Streetlight division manages and maintains over 6,800 street lights within the City and growing at a rate of approximately 150 additional street lights each year. The Streetlight division employees assist all City departments with electrical installing, changes and repairs in City buildings. Additionally, the division coordinates with Rocky Mountain Power to maintain an additional 830 street lights.

CORE PROGRAMS

1. Street Light Maintenance

2. Blue Staking Infrastructure

3. Holiday Lights and Banners
4. City Wide Electrical Support

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Safe Community (SC)	SC-4 DELIVERS a safe and reliable public and private infrastructure system	Maintain 78% or higher rating for Street Lighting services <i>(source: Annual Community Survey)</i>	73%	80%	78%
		Increase percentage of functioning streetlights to 100%	95%	100%	100%
Reliable Public Infrastructure (RPI)	RPI-3 MAINTAINS and OPERATES quality public infrastructure	Maintain 95% or higher annual percentage of street lights repaired within 3 days of request	100%	100%	95%

Streetlighting at a Glance:

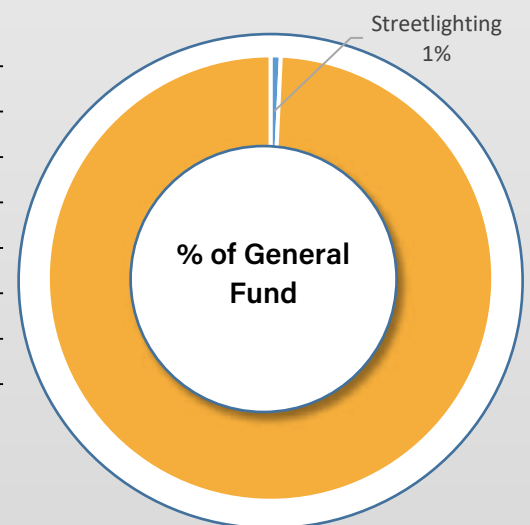
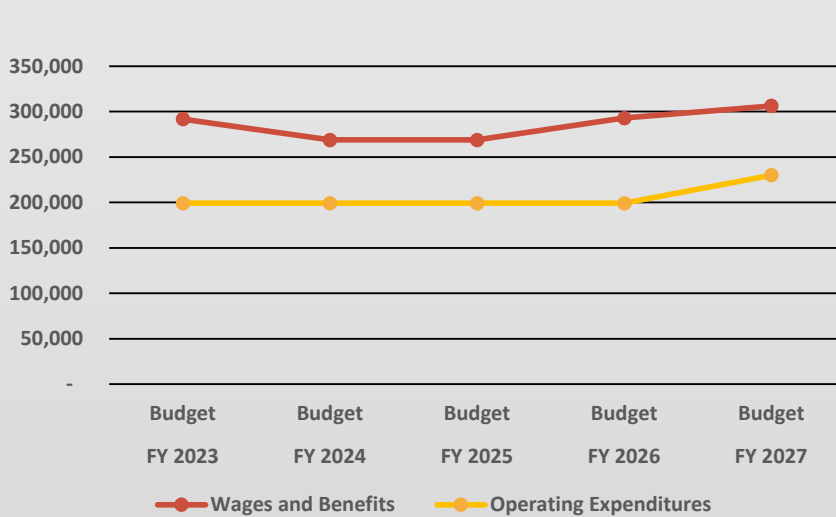
	Location: Municipal Services 10996 S. Redwood Rd.		FY 2026-27 Budget: \$536,448		Full-Time Employees: 2
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Electrician	1	1	1	1
Maintenance Electrician	1	1	1	1
TOTAL	2	2	2	2

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	277,558	292,892	280,175	306,321
Operating Expenditures	90,943	199,203	185,217	230,127
Total Streetlighting	368,501	492,095	465,392	536,448





Department Purpose

The Streets division maintains roads, sidewalks, street signs and provides graffiti removal and snow removal. The Streets division services are rendered with an emphasis on best management practices, Federal requirements along with trained personnel in all related areas such as preservation of pedestrian safety, roadway striping, concrete and asphalt preservation programs, equipment maintenance, traffic management, data collection and reporting and creative problem solving.

CORE PROGRAMS

1. Street Sign Maintenance
2. City Wide Street Striping
3. Snow Plowing
4. Road and Bridge/Culvert Maintenance
5. Sidewalk, Curb and Gutter Maintenance
6. Right of Way (ROW) Weed Control
7. Collector Street Fencing Maintenance
8. Event Support
9. City Wide Fabrication

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Reliable Public Infrastructure (RPI)	RPI-3 MAINTAINS and OPERATES quality public infrastructure	Maintain 80% or higher rating for Surface Maintenance Services (source: Annual Community Survey)	68%	68%	80%
		Increase pot holes repaired within 2 days of request to 100%	100%	100%	100%
		Increase street signs repaired within 1 day of request to 100%	100%	100%	100%
		Maintain 80% or higher rating for Sidewalk Maintenance Services (source: Annual Community Survey)	68%	69%	70%
		Replace and repair at least 25,000 square feet of sidewalk annually	43,337	57,843	25,000
Safe Community (SC)	SC-4 DELIVERS a safe and reliable public and private infrastructure system	Maintain 80% or higher rating for Snow Removal Services (source: Annual Community Survey)	73%	73%	80%

Streets at a Glance:

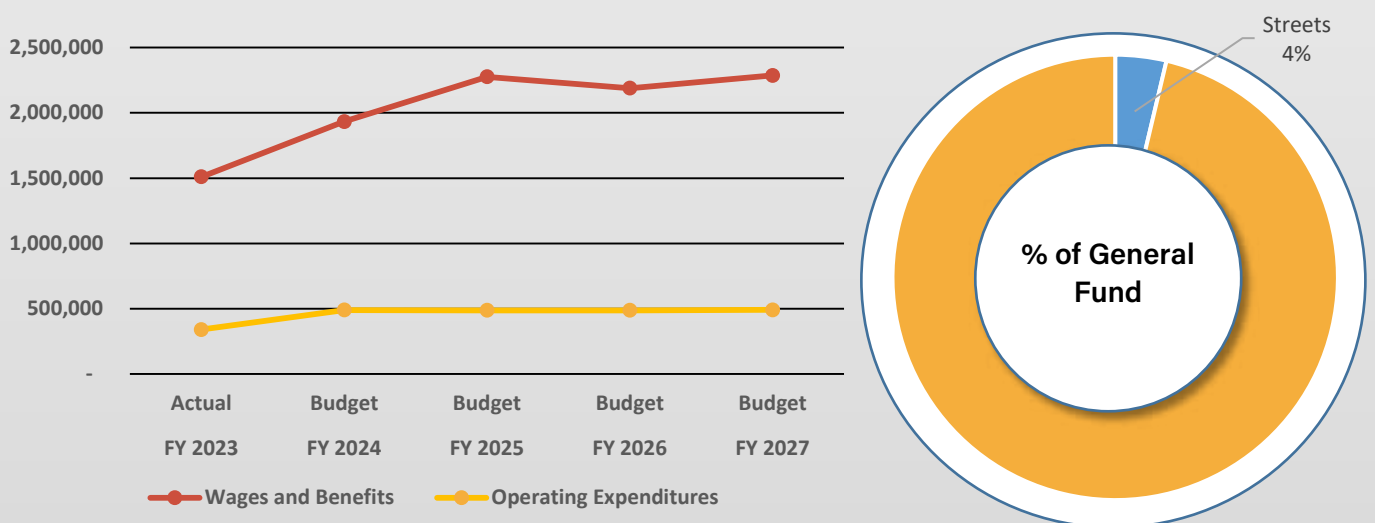
	Location: Municipal Services 10996 S. Redwood Rd.		FY 2026-27 Budget: \$2,777,478		Full-Time Employees: 22
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	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Authorized Positions				
Streets/Storm Water Manager	1	1	1	1
Streets Maintenance Supervisor	3	5	5	5
Streets Maintenance Worker (I,II,III)	15	15	15	16
Blue Stake Technician III	0	1	1	0
TOTAL	19	22	22	22

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	1,974,326	2,189,453	2,185,197	2,287,432
Operating Expenditures	457,213	487,046	464,022	490,046
Total Streets	2,431,539	2,676,499	2,649,219	2,777,478



Note: Part-time moved from Streets to Cemetery.



Department Purpose

The Facilities division provides preventative and routine maintenance as well as custodial services to all city owned facilities. They also evaluate utility related equipment to effectively conserve power or natural gas costs.

CORE PROGRAMS

1. Oquirrh Shadows
Park Splash Pad
Maintenance

2. Preventive Facility
Maintenance

3. Work Orders

4. Facility
Maintenance Data
Management

5. Building
- Assessments,
Maintenance,
Inspections and
Repairs

6. Electrical,
Mechanical and
HVAC Systems
Repair and
Maintenance

7. Custodial Services

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Reliable Public Infrastructure (RPI)	RPI-3 MAINTAINS and Operates quality public infrastructure	Maintain 80% or higher percentage of service requests completed within 3 days	85%	80%	80%

Facilities at a Glance:

	Location: Facilities Office 4034 South Jordan Pkwy		FY 2026-27 Budget: \$1,771,003		Full-Time Employees: 9
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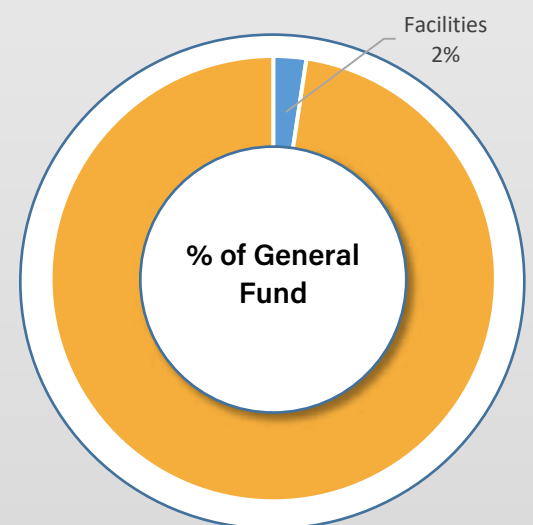
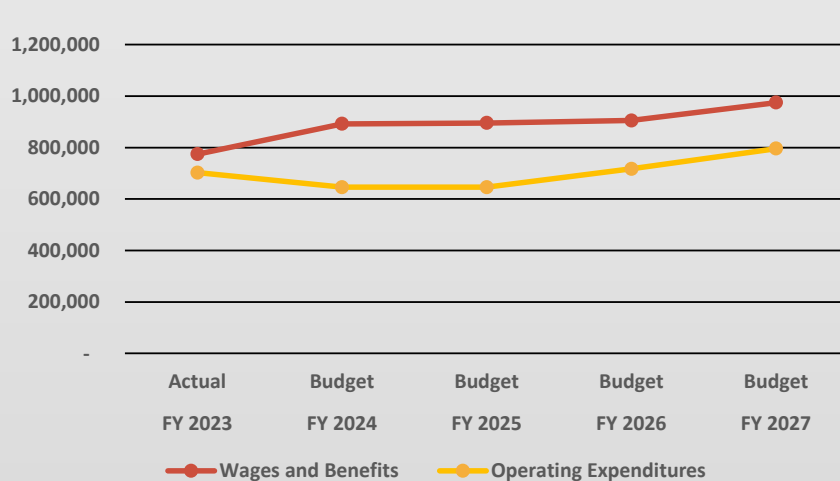
Facilities

Public Works

Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Facilities Manager	1	1	1	1
Facilities Lead Worker	1	1	1	1
Facilities Worker	2	2	2	2
Custodian	4	4	4	4
HVAC/Facilities Maintenance Worker	1	1	1	1
TOTAL	9	9	9	9

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	896,037	904,988	901,188	974,920
Operating Expenditures	744,247	716,906	732,233	796,083
Total Facilities	1,640,284	1,621,894	1,633,421	1,771,003





Office of the City Attorney

The Office of the City Attorney provides a full-scope of in-house legal counsel services to and on behalf of the City of South Jordan, a Utah municipal corporation; it does not represent or provide legal services to individual citizens or businesses.

EXPENDITURES BY PROGRAM	2027 PROPOSED	2027 FTE	PAGE REFERENCE
1. Office of the City Attorney	\$1,507,006	6	125
TOTAL EXPENDITURES	\$1,507,006	6	



Department Purpose

The Office of the City Attorney, under the independent direction of the City Attorney, provides a full scope of in-house legal counsel services including general counsel and transactional advice, risk management, litigation, representation, outside counsel oversight, criminal prosecution, government relations, and legislative representation services to the City corporation, the City Council, the City administration, and the City's affiliated entities and personnel.

CORE PROGRAMS

1. Internal Legal Support - Document Review
2. Internal Legal Support - Civil Case Management
3. Internal Legal Support - Criminal Case Management
4. State and Federal Legislative Affairs
5. Intergovernmental Affairs

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Balanced Regulatory Environment (BRE)	BRE-1 DEVELOPS effective, well-balanced and consistently applied ordinances and policies	Maintain 80% or higher rating on establishing laws that maintain an orderly community without being overly burdensome <i>(source: Annual Community Survey)</i>	78%	79%	80%
Fiscally Responsible Governance (FRG)	FRG-6 Vision & Planning SUPPORTS decision-making with timely and accurate short-term and long-range analysis that enhances vision and planning	Maintain 75% or higher rating on implementing government policies to efficiently use city resources <i>(source: Annual Community Survey)</i>	72%	69%	75%

City Attorney at a Glance:

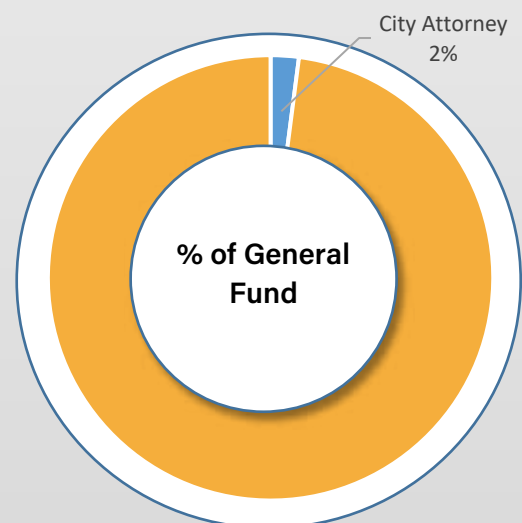
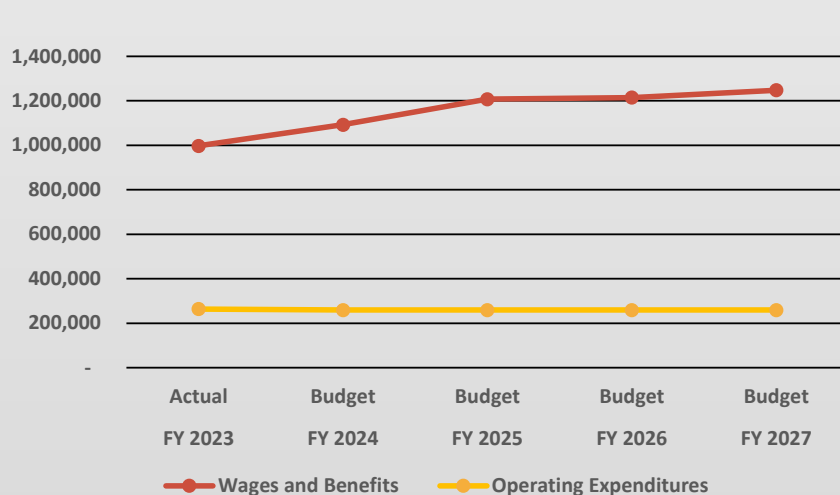
	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$1,507,006		Full-Time Employees: 6
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
City Attorney	1	1	1	1
Assistant City Attorney	2	3	3	3
Staff Attorney	1	0	0	0
Paralegal	1	1	1	1
Legal Assistant	1	1	1	1
TOTAL	6	6	6	6

Summary of Expenditures By Category

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	1,189,111	1,214,921	1,224,901	1,247,565
Operating Expenditures	204,603	259,441	238,700	259,441
Total Office of the City Attorney	1,393,714	1,474,362	1,463,601	1,507,006





Used to account for specific revenues that are legally restricted to expenditure for a particular purpose.

RDA

The RDA fund is used to account for the activities of the Redevelopment Agency. The Agency is an entity established to further public response in the redevelopment of particular City areas.

CDBG

The CDBG fund is used to account for the revenues received by the City as a grantee participant in the Community Development Block Grant Program.

IFT

The Interfacility Transfers fund is used to account for activities related to interfacility ambulance services provided by the Fire Department.

Storm Drain

The Storm Drain fund is used to track revenue from a monthly fee paid by City residents for the maintenance of the City's storm drain system.

Special Revenue Fund Summary



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
REVENUES				
RDA Project Area Increment	\$3,767,538	\$5,075,000	\$5,025,000	\$5,900,000
RDA Housing	1,104,567	747,500	870,000	940,000
CDA Project Area Increment	7,026,207	8,000,000	8,000,000	8,600,000
CRA Project Area Increment	0	0	0	140,000
HTRZ Project Area Increment	0	0	0	600,000
Grant Revenue (CDBG)	85,676	220,000	118,866	235,000
User Fees	5,395,563	6,230,594	5,583,485	5,330,594
Admin. Fees	120,000	120,000	120,000	120,000
Investment Earnings	1,953,034	344,000	1,936,680	314,000
Other Miscellaneous	21,550	13,000	20,433	13,000
Total Special Revenue Fund Revenue	19,474,134	20,750,094	21,674,464	22,192,594
TRANSFERS IN AND USE OF FUND BALANCE				
Transfers In	125,000	30,000	30,000	14,000
Use of Fund Balance	0	9,537,500	0	14,400,140
Total Transfers In and Use of Fund Balance	125,000	9,567,500	30,000	14,414,140
Total Rev, Trans in, and Use of Fund Balance	19,599,134	30,317,594	21,704,464	36,606,734
EXPENDITURES				
Wages and Benefits	1,576,474	1,631,888	1,611,336	1,727,754
Operating Expenditures	1,978,368	2,294,202	2,122,831	2,595,714
Project Expenditures	2,976,320	16,067,619	5,078,503	21,625,800
Total Special Revenue Fund Expenditures	6,531,161	19,993,709	8,812,670	25,949,268
TRANSFERS OUT AND CONTRIBUTION TO FUND BALANCE				
Transfers Out	2,822,769	4,119,778	4,119,778	3,655,700
Contribution to Fund Balance	10,245,203	6,204,107	8,772,016	7,001,766
Total Transfers Out and Contribution to Fund Balance	13,067,972	10,323,885	12,891,794	10,657,466
Total Exp, Trans Out, and Cont to Fund Balance	19,599,134	30,317,594	21,704,464	36,606,734



Agency Purpose

The Redevelopment Agency exists to improve blighted areas of South Jordan and encourage economic development. The Redevelopment Agency works with City staff to maintain RDA, CDA and EDA projects and areas.

CORE PROGRAMS

1. Provide Administration of the Redevelopment Agency

Project Areas

Area #	Project Title	Trigger Year	Completion Year
1	Towers at South Towne	1992	Completed
2	The Landings (Harmon's)	2002	Completed
3	South Gate	1999	Completed
4	South Gateway (Ultradent)	2001	Completed
5	South Jordan Parkway	2001	Completed
6	South I-15 Frontage Road	2006	2030
7	North Jordan Gateway	2003	Completed
8	South Jordan Towne Center	2005	Completed
9	Gateway Central	2017	2031
10	The District	2006	Completed
11	Merit Medical	2007	2036
16	SW Quadrant Urban Center	2026	2055

RDA at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$6,020,000
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	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Project #6 South I-15 Frontage	\$598,585	\$900,000	\$850,000	\$900,000
Project #9 Gateway Central	1,899,692	2,250,000	2,250,000	2,500,000
Project #11 Merit Medical	1,269,261	1,925,000	1,925,000	2,500,000
Admin. Fee - CDA	120,000	120,000	120,000	120,000
Investment Earnings	165,152	30,000	176,648	0
Total Revenues	4,052,690	5,225,000	5,321,648	6,020,000
Transfers In and Use of Fund Balance				
Use of Fund Balance	0	0	0	0
Total Transfers In and Use of Fund Balance	0	0	0	0
Total Rev, Trans in, and Use of Fund Balance	4,052,690	5,225,000	5,321,648	6,020,000
Operating Expenditures				
Operating Expenditures	336,880	559,409	470,228	535,445
Total Operating Expenditures	336,880	559,409	470,228	535,445
Project Expenditures				
Tax Increment Commitments	1,042,866	1,880,619	1,880,600	2,250,000
Total Project Expenditures	1,042,866	1,880,619	1,880,600	2,250,000
Transfers Out and Contribution to Fund Balance				
Transfer to CDA	125,000	30,000	30,000	0
Transfer to SID	1,213,950	1,216,450	1,216,450	1,216,700
Transfer to General Fund	25,000	25,000	25,000	25,000
Contribution to Fund Balance	1,308,994	1,513,522	1,699,370	1,992,855
Total Transfers Out and Contribution to Fund Balance	2,672,944	2,784,972	2,970,820	3,234,555
Total Exp, Trans Out, and Cont to Fund Balance	4,052,690	5,225,000	5,321,648	6,020,000

Notes to the Redevelopment Agency Fund:

RDA/CDA Tax Increment Revenue - The City's RDA/CDA budgets are based on tax increment calculations submitted by the City to Salt Lake County in the prior year. For the 2026-2027 budget year, calculations were submitted to Salt Lake County in November 2025. Calculations submitted to the County are the best estimates available at the time and are based on current property values (which do not include growth).

RDA Expenditures - Major expenditures include tax increment commitments within the projects areas.



Program Purpose

The RDA Housing division invests obligatory funds toward improving housing within the City. Housing funds can be used for a variety of purposes, including (but not limited to): infrastructure, affordable housing projects, senior housing, interest rate buy-downs, and contributions to the Olene Walker Housing fund.

CORE PROGRAMS

- 1. RDA Housing Initiatives



RDA Housing at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$15,505,000
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	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Housing Revenue	\$1,104,567	\$747,500	\$870,000	\$940,000
Investment Earnings	750,517	250,000	760,428	250,000
Total Revenues	1,855,083	997,500	1,630,428	1,190,000
Transfers In and Use of Fund Balance				
Transfer from CRA	0	0	0	14,000
Use of Fund Balance	0	9,537,500	0	14,301,000
Total Transfers In and Use of Fund Balance	0	9,537,500	0	14,315,000
Total Rev, Trans in, and Use of Fund Balance	1,855,083	10,535,000	1,630,428	15,505,000
Operating Expenditures				
Operating Expenditures	153,307	175,000	156,000	170,000
Total Operating Expenditures	153,307	175,000	156,000	170,000
Project Expenditures				
Housing Expenses	146,050	10,110,000	20,000	15,060,000
Total Project Expenditures	146,050	10,110,000	20,000	15,060,000
Transfers Out and Contribution to Fund Balance				
Transfer to General Fund	190,456	250,000	250,000	275,000
Contribution to Fund Balance	1,365,270	0	1,204,428	0
Total Contribution to Fund Balance	1,555,726	250,000	1,454,428	275,000
Total Exp, Trans Out, and Cont to Fund Balance	1,855,083	10,535,000	1,630,428	15,505,000

Notes to RDA Housing Fund:

RDA Housing Tax Increment Revenue - The City's RDA housing budget is based on tax increment calculations submitted by the City to Salt Lake County in the prior year. For the 2026-2027 budget year, calculations were submitted to Salt Lake County in November 2025. Calculations submitted to the County are the best estimates available at the time and are based on current property values (which do not include growth). per state law, 20 percent of the tax increment generated by new economic or redevelopment project areas must be used to encourage the development of housing.

RDA Housing Expenditures - The City is currently accumulating housing funds for future housing projects. The City has formally adopted a housing plan which has been submitted to the state. Housing funds can be used for a variety of purposes, including (but not limited to): Infrastructure, affordable housing projects, senior housing, interest rate buy-downs, and contributions to the Olene Walker Housing Fund.



Area Purpose

The CDA fund includes projects #12 Commerce Park, #13 South Station, #14 Tim Dahle Nissan, and #15 Riverton Chevrolet. It is part of the general RDA efforts of the City. The Redevelopment Agency exists to improve blighted areas of South Jordan and encourage economic development.

CORE PROGRAMS

1. Provides Administration of the Redevelopment Agency

Project Areas

Area #	Project Title	Trigger Year	Completion Year
12	Commerce Park	2010	2029
13	South Station	2010	2029
14	Tim Dahle Nissan	2015	Completed
15	Riverton Chevrolet	2016	Completed

CDA at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$8,600,000
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	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Project #12 Commerce Park	\$4,783,354	\$5,500,000	\$5,500,000	\$5,900,000
Project #13 South Station	2,242,853	2,500,000	2,500,000	2,700,000
Investment Earnings	862,169	0	830,593	0
Total Revenues	7,888,376	8,000,000	8,830,593	8,600,000
Transfers In and Use of Fund Balance				
Transfer from RDA	125,000	30,000	30,000	0
Use of Fund Balance	0	0	0	0
Total Transfers In and Use of Fund Balance	125,000	30,000	30,000	0
Total Rev, Trans in, and Use of Fund Balance	8,013,376	8,030,000	8,860,593	8,600,000
Operating Expenditures				
Operating Expenditures	120,000	120,000	120,000	120,000
Infrastructure Maintenance	28,780	0	50,000	50,000
Total Operating Expenditures	148,780	120,000	170,000	170,000
Project Expenditures				
Tax Increment Commitments	1,786,950	3,630,000	3,130,000	3,200,000
Total Project Expenditures	1,786,950	3,630,000	3,130,000	3,200,000
Transfers Out and Contribution to Fund Balance				
Transfer to Capital Equipment	300,000	0	0	0
Transfer to General CIP	300,000	1,000,000	1,000,000	100,000
Transfer to Class C Road Funds	0	0	0	200,000
Contribution to Fund Balance	5,477,645	3,280,000	4,560,593	4,930,000
Total Contribution to Fund Balance	6,077,645	4,280,000	5,560,593	5,230,000
Total Exp, Trans Out, and Cont to Fund Balance	8,013,376	8,030,000	8,860,593	8,600,000

Notes to CDA Fund:

RDA/CDA Tax Increment Revenue - The City's RDA/CDA budgets on tax increment calculations submitted by the City to Salt Lake County in the prior year. For the 2026-2027 budget year, calculations were submitted to Salt Lake County in November 2025. Calculations submitted to the County are the best estimates available at the time and are based on current property values (which do not include growth).

CDA Expenditures - The major expenditures is tax increment commitments within the project areas.



Area Purpose

The CRA fund includes project #16 SW Quadrant Urban Center. It is part of the general RDA efforts of the City. The Redevelopment Agency exists to improve blighted areas of South Jordan and encourage economic development.

CORE PROGRAMS

1. Provides Administration of the Redevelopment Agency

Project Areas

Area #	Project Title	Trigger Year	Completion Year
16	SW Quadrant Urban Center	2026	2055

CRA at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$140,000
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	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Project #16 SW Quadrant Urban Center	\$0	\$0	\$0	\$140,000
Total Revenues	0	0	0	140,000
Transfers In and Use of Fund Balance				
Use of Fund Balance	0	0	0	0
Total Transfers In and Use of Fund Balance	0	0	0	0
Total Rev, Trans in, and Use of Fund Balance	0	0	0	140,000
Operating Expenditures				
Operating Expenditures	0	0	0	1,400
Infrastructure Maintenance	0	0	0	2,800
Total Operating Expenditures	0	0	0	4,200
Project Expenditures				
Tax Increment Commitments	0	0	0	121,800
Total Project Expenditures	0	0	0	121,800
Transfers Out and Contribution to Fund Balance				
Transfer to RDA Housing	0	0	0	14,000
Contribution to Fund Balance	0	0	0	0
Total Contribution to Fund Balance	0	0	0	14,000
Total Exp, Trans Out, and Cont to Fund Balance	0	0	0	140,000

Notes to CRA Fund:

RDA/CRA Tax Increment Revenue - The City's RDA/CDA budgets on tax increment calculations submitted by the City to Salt Lake County in the prior year. For the 2026-2027 budget year, calculations were submitted to Salt Lake County in November 2025. Calculations submitted to the County are the best estimates available at the time and are based on current property values (which do not include growth).

CRA Expenditures - The major expenditures is tax increment commitments within the project areas.



Area Purpose

Housing and Transit Reinvestment Zone (HTRZ) are designed as an all-hands-on-deck approach to help Utah tackle its housing affordability crisis by facilitating mixed-use, multi-family, and affordable housing within a given radius of light rail, bus rapid transit or commuter rail stations. Project area covers the Daybreak Town Center development.

CORE PROGRAMS

1. Provides Administration of the Redevelopment Agency

Project Areas

Area #	Project Title	Trigger Year	Completion Year
17	Daybreak Town Center	2026	2055

HTRZ at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$600,000
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	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Project #17 Daybreak Town Center	\$0	\$0	\$0	\$600,000
Total Revenues	0	0	0	600,000
Transfers In and Use of Fund Balance				
Use of Fund Balance	0	0	0	0
Total Transfers In and Use of Fund Balance	0	0	0	0
Total Rev, Trans in, and Use of Fund Balance	0	0	0	600,000
Operating Expenditures				
Operating Expenditures	0	0	0	6,000
Total Operating Expenditures	0	0	0	6,000
Project Expenditures				
Tax Increment Commitments	0	0	0	594,000
Total Project Expenditures	0	0	0	594,000
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	0	0	0	0
Total Contribution to Fund Balance	0	0	0	0
Total Exp, Trans Out, and Cont to Fund Balance	0	0	0	600,000

Notes to HTRZ Fund:

RDA/HTRZ Tax Increment Revenue - The City's RDA/CDA budgets on tax increment calculations submitted by the City to Salt Lake County in the prior year. For the 2026-2027 budget year, calculations were submitted to Salt Lake County in November 2025. Calculations submitted to the County are the best estimates available at the time and are based on current property values (which do not include growth).

HTRZ Expenditures - The major expenditures is tax increment commitments within the project areas.



Community Development Block Grant

Special Revenue

Grant Purpose

The City administers Community Development Block Grant (CDBG) Funds received from the U.S. Department of Housing and Urban Development (HUD). With the population reported by the Census, the City became eligible to receive CDBG funds directly from HUD. Annual funds received are determined by a formula which accounts for such things as total population, growth and poverty.

CORE PROGRAMS

1. Community Development Block Grant Administration



CDBG at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$235,000
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Community Development Block Grant



Special Revenue

	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
CDBG Grant	\$85,676	\$220,000	\$118,866	\$235,000
Total Revenues	85,676	220,000	118,866	235,000
Transfers In and Use of Fund Balance				
Use of Fund Balance	0	0	0	0
Total Transfers In and Use of Fund Balance	0	0	0	0
Total Rev, Trans in, and Use of Fund Balance	85,676	220,000	118,866	235,000
Operating Expenditures				
Public Facilities	0	143,000	1,200	128,000
The Road Home	10,000	0	5,000	0
South Valley Sanctuary	15,000	13,000	14,000	13,000
Legal Aid Society of Utah	8,000	10,000	9,500	10,000
Community Health Clinic	0	10,000	9,500	10,000
Inn Between	5,500	0	0	0
Habitat for Humanity	0	0	30,000	30,000
Administrative Charges	47,176	44,000	49,666	44,000
Total Operating Expenditures	85,676	220,000	118,866	235,000
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	0	0	0	0
Total Contribution to Fund Balance	0	0	0	0
Total Exp, Trans Out, and Cont to Fund Balance	85,676	220,000	118,866	235,000

Notes to CDBG Fund:

Budget based on HUD funding allocation. Current year budget is proposed as advised by HUD subject to change.



Interfacility Transfers

Program Purpose

As part of the progressive and proactive Emergency Medical Services program in South Jordan, the South Jordan Fire Department provides Advanced Life Support (ALS) treatment and transport capabilities from all four of its fire stations. This advanced EMS program includes top-tier interfacility Transport services from the University of Utah South Jordan Health Center. These transport services include Basic and Advanced Life Support treatment, respiratory and ventilator care, advanced cardiac monitoring, and medication therapies for both pediatric and adult patients.

CORE PROGRAMS

1. Interfacility Transport Services

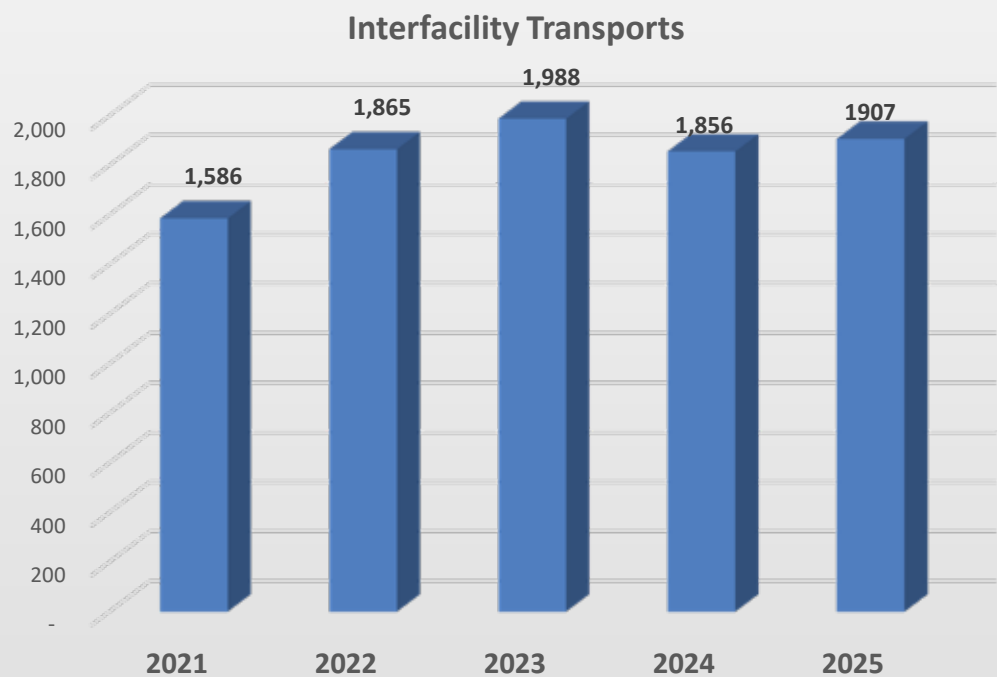


IFT at a Glance:

	Location: Public Safety 10655 S. Redwood Rd.		FY 2026-27 Budget: \$1,752,000		Full-Time Employees: 6
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Authorized Positions		FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Paramedic		6	6	6	6
TOTAL		6	6	6	6



Interfacility Transfers



Special Revenue

	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Ambulance Fees - Interfacility	\$1,708,884	\$2,600,000	\$1,810,067	\$1,700,000
Interest Income	83,175	52,000	81,417	52,000
Total Revenues	1,792,059	2,652,000	1,891,484	1,752,000
Transfers In and Use of Fund Balance				
Use of Fund Balance	0	0	0	0
Total Transfers In and Use of Fund Balance	0	0	0	0
Total Rev, Trans in, and Use of Fund Balance	1,792,059	2,652,000	1,891,484	1,752,000
Operating Expenditures				
Wages and Benefits	524,624	642,313	624,258	711,518
Operating Expenditures	457,843	450,752	337,842	436,571
Total Operating Expenditures	982,467	1,093,065	962,100	1,148,089
Transfers Out and Contribution to Fund Balance				
Transfer to Capital Equipment	633,363	868,328	868,328	525,000
Contribution to Fund Balance	176,230	690,607	61,056	78,911
Total Contribution to Fund Balance	809,593	1,558,935	929,384	603,911
Total Exp, Trans Out, and Cont to Fund Balance	1,792,059	2,652,000	1,891,484	1,752,000



Department Purpose

The Storm Water division is responsible for the maintenance, cleaning and inspection of storm water infrastructure within the City to ensure that it is working properly during storm events to mitigate flooding and any subsequent damage. This includes street sweeping which prevents debris from entering the storm drain system thus hindering it from functioning properly. The Storm Water division is also responsible for maintaining compliance with Federal and State permits. Some of the activities to maintain compliance include public education and outreach programs, location, investigating and eliminating illegal discharges into the storm drain system, monitoring and enforcing runoff and erosion control processes concerning construction activities and minimizing adverse impacts on storm water quality after construction.

CORE PROGRAMS

1. Utah Pollutant Discharge Elimination System (UPDES) Compliance
2. Storm Water Infrastructure Maintenance
3. Street Cleaning
4. Snow Plowing
5. Storm Water
6. Incident Response
7. Storm Water Education
8. Tree Trimming Support
9. Sub-Surface Drain Response
10. Event Support

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Reliable Public Infrastructure (RPI)	RPI-3 MAINTAINS and OPERATES quality public infrastructure	Process 85% or more of UPDES permits within 2 business days	88%	87%	85%
		Street sweep the entire City at least 7 times per year	6	9	7
		Inspect 150,000 feet or more of storm water pipe each year and maintain deficiencies found	173,839	127,237	150,000

Storm Water at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$3,754,734		Full-Time Employees: 8
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
UPDES Program Coordinator	1	0	0	0
UPDES Inspector	2	1	1	1
Storm Water Maintenance Lead Worker	1	1	1	1
Storm Water Maintenance Worker (I/II/III)	6	6	6	6
TOTAL	10	8	8	8



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Storm Water Fees	\$3,686,679	\$3,630,594	\$3,773,418	\$3,630,594
Investment Earnings	92,021	12,000	87,594	12,000
Other Miscellaneous	21,550	13,000	20,433	13,000
Total Revenues	3,800,249	3,655,594	3,881,445	3,655,594
Transfers In and Use of Fund Balance				
Use of Fund Balance	0	0	0	99,140
Total Transfers In and Use of Fund Balance	0	0	0	99,140
Total Rev, Trans in, and Use of Fund Balance	3,800,249	3,655,594	3,881,445	3,754,734
Operating Expenditures				
Employee Wages and Benefits	1,051,850	989,575	987,078	1,016,236
Operating Expenditures	795,881	944,041	869,895	1,038,498
Total Operating Expenditures	1,847,731	1,933,616	1,856,973	2,054,734
Project Expenditures				
Capital Expenditures	454	272,000	47,903	400,000
Total Project Expenditures	454	272,000	47,903	400,000
Transfers Out and Contribution to Fund Balance				
Transfer to General CIP Maint	35,000	0	0	76,250
Transfer to General CIP	0	730,000	730,000	1,223,750
Contribution to Fund Balance	1,917,064	719,978	1,246,569	0
Total Contribution to Fund Balance	1,952,064	1,449,978	1,976,569	1,300,000
Total Exp, Trans Out, and Cont to Fund Balance	3,800,249	3,655,594	3,881,445	3,754,734



Used to track those functions which charge fees to cover most or all associated costs.

Water

The Water fund is used to account for the activities of the City's water operations.

Secondary Water

The Secondary Water fund is used to account for the activities of the City's secondary water operations.

Sanitation

The Sanitation fund is used to account for the activities of the City's sanitation operations.

Mulligans

The Mulligans fund is used to account for the operation of Mulligans Golf & Games. This City recreation facility includes, golf, miniature golf, a driving range, and batting cages.

Risk Management

The Risk Management fund is used to account for the cost of claims, injuries and losses.

Enterprise Fund Summary



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
REVENUES				
User Fees	\$8,746,976	\$7,504,407	\$9,331,222	\$8,788,397
Sales	26,570,650	23,900,572	26,765,012	25,079,823
Insurance/Risk Claims	1,005,219	733,417	1,059,941	733,436
Finance Charges	284,314	226,179	286,066	234,095
Investment Earnings	2,453,205	241,888	2,742,485	241,888
Miscellaneous Revenue	1,782,853	170,040	1,944,153	40
Impact Fees	856,620	350,000	710,767	350,000
Total Enterprise Fund Revenue	41,699,837	33,126,503	42,839,646	35,427,679
TRANSFERS IN AND USE OF FUND BALANCE				
Transfers In	5,456,347	2,800,000	2,802,000	2,825,553
Use of Fund Balance	211,685	1,837,158	871,201	2,320,799
Total Transfers In and Use of Fund Balance	5,668,032	4,637,158	3,673,201	5,146,352
Total Rev, Trans in, and Use of Fund Balance	47,367,869	37,763,661	46,512,847	40,574,031
EXPENDITURES				
Wages and Benefits	4,358,836	4,784,534	4,706,473	5,012,692
Operating Expenses	24,088,601	24,656,177	25,260,857	27,282,457
Debt Expenses	0	0	1,154,066	2,258,375
Project Expenses	5,523,599	3,652,000	4,756,100	2,663,000
Total Enterprise Fund Expenses	33,971,036	33,092,711	35,877,496	37,216,524
TRANSFERS OUT AND CONTRIBUTION TO FUND BALANCE				
Transfers Out	5,456,347	2,800,000	2,802,000	2,978,053
Contribution to Fund Balance	7,940,486	1,870,950	7,833,351	379,454
Total Transfers Out and Contribution to Fund Balance	13,396,833	4,670,950	10,635,351	3,357,507
Total Exp, Trans Out, and Cont to Fund Balance	47,367,869	37,763,661	46,512,847	40,574,031



Department Purpose

The Water division provides safe and high quality water with sufficient pressure, and at proper flows that exceed state standards. This is accomplished through compliance, state standards sampling, system upgrades, quick response to resident concerns and system failures, and continuous monitoring of tanks and delivery points.

CORE PROGRAMS

1. Culinary Water Purchase Distribution
2. Culinary Water System Maintenance
3. Water Conservation Program
4. Water Quality Compliance
5. Cross Connection Control
6. New Water Infrastructure
7. Bluestakes - Water Utility Marking
8. Event Support
9. Snow Plowing

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Reliable Public Infrastructure (RPI)	RPI-3 MAINTAINS and OPERATES quality public infrastructure	Maintain 80% or higher rating for Culinary (drinking) Water <i>(source: Annual Community Survey)</i>	78%	77%	80%
		Repair 100% of all City-side water leaks within 5 hours	100%	100%	100%
Safe Community (SC)	SC-4 DELIVERS a safe and reliable public and private infrastructure system	Maintain water samples complying with water quality standards to 100% <i>(State required, 80 per month min.)</i>	100%	100%	100%
Sustainable Growth (SG)	SG-2 CREATES and SUPPORTS environmentally sustainable programs including water conservation, recycling, energy conservation, and air quality improvement to ensure the financial well-being and long-term sustainability of the community	Maintain 75% or higher rating for Water Conservation Efforts <i>(source: Annual Community Survey)</i>	66%	64%	75%

Water at a Glance:

	Location: Municipal Services 10996 S. Redwood Rd.		FY 2026-27 Budget: \$25,856,319		Full-Time Employees: 26
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Water Manager	1	1	1	1
Water Operations Coordinator	0	0	1	1
Water Maintenance Supervisor	3	3	2	2
Water Maintenance Worker	16	16	16	16
Water Electrician	1	0	0	0
Water Conservation Coordinator	0	1	1	1
Water Conservation Technician	1	1	1	1
Water Quality Technician	2	2	2	2
Backflow Technician	0	1	1	1
PW Administrative Assistant	1	1	1	1
TOTAL	25	26	26	26



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Water Sales - Base Rate	\$10,760,382	\$10,384,608	\$10,723,436	\$10,695,385
Water Sales - Consumption	14,956,382	12,705,964	15,142,343	13,479,438
Connection-Reconnection Fees	67,119	0	65,234	0
Finance Charges	284,314	226,179	286,066	234,095
Investment Earnings	2,111,011	232,288	2,394,780	232,288
Water Share Lease	14,254	0	12,220	0
Miscellaneous Revenue/Grants	865,424	0	782,434	0
Water Meter Sets	344,084	207,000	389,640	214,245
Commercial/Landscape Meters	0	15,000	0	16,068
Sale of Capital Assets	21,965	170,000	26,000	0
Total Revenues	29,424,935	23,941,039	29,822,153	24,871,519
Transfers In and Use of Fund Balance				
Use of Fund Balance	0	0	0	984,800
Total Transfers In and Use of Fund Balance	0	0	0	984,800
Total Rev, Trans in, and Use of Fund Balance	29,424,935	23,941,039	29,822,153	25,856,319
Operating Expenditures				
Employee Wages and Benefits	2,562,738	2,775,404	2,701,015	2,911,697
Operating Expenses	17,030,519	17,219,120	17,865,758	18,184,444
Principal on Bonds	0	0	0	1,230,000
Bond Interest Payment	0	0	0	1,028,375
Total Operating Expenses	19,593,258	19,994,524	21,720,839	23,354,516
Transfers Out and Contribution to Fund Balance				
Transfer to Water CIP General	4,220,000	2,455,000	2,457,000	1,988,000
Transfer to CIP Maint	0	0	0	76,250
Transfer to Secondary Water	1,029,347	0	0	437,553
Contribution to Fund Balance	4,582,330	1,491,515	5,644,314	0
Total Contribution to Fund Balance	9,831,677	3,946,515	8,101,314	2,501,803
Total Exp, Trans Out, and Cont to Fund Balance	29,424,935	23,941,039	29,822,153	25,856,319



**City of South Jordan
Water Revenue & Refunding Bonds, Series 2025**

Fiscal Yr	Principal	Interest	Rates
2026	-	1,154,065.28	5.000%
2027	1,230,000.00	1,028,375.00	5.000%
2028	1,290,000.00	997,625.00	5.000%
2029	1,355,000.00	965,375.00	5.000%
2030	1,425,000.00	931,500.00	5.000%
2031	1,500,000.00	895,875.00	5.000%
2032	1,575,000.00	858,375.00	5.000%
2033	1,655,000.00	819,000.00	5.000%
2034	1,740,000.00	777,625.00	5.000%
2035	1,830,000.00	734,125.00	5.000%
2036	1,925,000.00	688,375.00	5.000%
2037	2,025,000.00	640,250.00	5.000%
2038	2,130,000.00	589,625.00	5.000%
2039	2,235,000.00	536,375.00	5.000%
2040	2,350,000.00	480,500.00	5.000%
2041	2,470,000.00	421,750.00	5.000%
2042	2,600,000.00	360,000.00	5.000%
2043	2,730,000.00	295,000.00	5.000%
2044	2,875,000.00	226,750.00	5.000%
2045	3,020,000.00	154,875.00	5.000%
2046	3,175,000.00	79,375.00	5.000%
Total	41,135,000.00	13,634,815.28	

Original Bond:

Water Revenue Bonds
Series 2025

Term:

20 Years

Purpose:

Construction of Water Tank / Water
Annex Building and portion of Public
Works West Building.

Funding Source:

Water User Fees

Call Date:

October 2035

Callable Amount:

\$27,535,000



A capital project is a new construction, expansion, renovation, or replacement project for an existing facility or facilities. It is a project that helps maintain or improve a Water asset, often called infrastructure.

The City Council appropriated \$1,964,250 toward Culinary Water Projects and \$100,000 toward Secondary Water Projects for FY 2026-2027.

The Water fund maintains a revenue stabilization reserve at a minimum 25% of the budgeted revenues.

Projects approved by the Council are listed below.

Any projects that may need to be addressed during the fiscal year may be funded through the following Project Approval Process:

- Project Manager or Department Director fills out a Project Funding Request Form
- Finance Department verifies availability of funds
- City Council reviews and approves proposed projects with the annual, mid-year (as needed) and year-end budgets.

5-Year Capital Planning Process

The five-year Capital Improvements Plan (CIP) is the City's planning document for infrastructure development and improvements. Projects identified in the CIP are guided by various development plans and policies established by City Council and City Administration. Some of the studies and documents that influence CIP include: the General Plan, Transportation Master Plan, Storm Drain Master Plan, Culinary & Secondary Water Master Plans, Parks & Recreation Master Plan, Police & Fire Safety Master Plan, the Municipal Code, South Jordan's Mission Statement,

and Service Values. The CIP details the priorities and estimated costs of the projects that may be used as a tool by City Administration in developing the final budget. However, funding sources for projects will not be allocated until the final budget is approved by City Council. The five-year CIP Plan will be updated annually to account for changes in priority, schedule and construction costs.



Impact of capital investments on operating budget

Water CIP	Proposed Construction Budget	Net Impact on Operating Budget					
	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	10 Years
Culinary Water Projects	\$1,964,250	(3,152)	(3,152)	(3,152)	(3,152)	(3,152)	(15,760)
Secondary Water Projects	\$100,000	497	497	497	497	497	2,485
Total Water Capital Projects	\$2,064,250	(2,655)	(2,655)	(2,655)	(2,655)	(2,655)	(13,275)



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Water Impact Fees	\$856,620	\$350,000	\$710,767	\$350,000
Investment Earnings	3,430	0	12,375	0
Grants	0	0	450,193	0
Total Revenues	860,050	350,000	1,173,335	350,000
Transfers In and Use of Fund Balance				
Transfer from Water Operations	4,220,000	2,455,000	2,457,000	1,988,000
Use of Fund Balance	211,685	0	603,740	0
Total Transfers In and Use of Fund Balance	4,431,685	2,455,000	3,060,740	1,988,000
Total Rev, Trans in, and Use of Fund Balance	5,291,736	2,805,000	4,234,075	2,338,000
Project Expenses				
Water Projects	4,450,760	2,355,000	3,497,149	1,888,000
Secondary Water Projects	52,265	100,000	94,538	100,000
Total Project Expenses	4,503,026	2,455,000	3,591,687	1,988,000
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance Water Impact Fees	788,710	350,000	642,388	350,000
Contribution to Fund Balance	0	0	0	0
Total Contribution to Fund Balance	788,710	350,000	642,388	350,000
Total Exp, Trans Out, and Cont to Fund Balance	5,291,736	2,805,000	4,234,075	2,338,000



Department Purpose

The Secondary Water division manages the delivery of irrigation water to 3,706 South Jordan residential properties via a gravity and pumped distribution system.

CORE PROGRAMS

- 1. Snow Plowing
- 2. Secondary Water Delivery
- 3. Event Support
- 4. Water Share Leasing & Management

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Reliable Public Infrastructure (RPI)	RPI-3 MAINTAINS and OPERATES quality public infrastructure	Repair 100% of city-side secondary water leaks within 5 hours	90%	95%	100%

Secondary Water at a Glance:

	Location: Municipal Services 10996 S. Redwood Rd.		FY 2026-27 Budget: \$1,342,553		Full-Time Employees: 3
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Authorized Positions	FY 23-24	FY 24-25	FY 25-26	FY 26-27
	Actual	Actual	Actual	Proposed
Sec Water Maintenance Supervisor	1	1	1	1
Sec Water Maintenance Worker	2	2	2	2
TOTAL	3	3	3	3

Secondary Water



Enterprise Fund

	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Irrigation Water Sales	\$853,886	\$810,000	\$899,233	\$905,000
Investment Earnings	675	0	689	0
Other Miscellaneous	3,318	0	4,381	0
Total Revenues	857,879	810,000	904,303	905,000
Transfers In and Use of Fund Balance				
Transfer from Water Operations	1,029,347	0	0	437,553
Use of Fund Balance	0	504,688	267,461	0
Total Transfers In and Use of Fund Balance	1,029,347	504,688	267,461	437,553
Total Rev, Trans in, and Use of Fund Balance	1,887,226	1,314,688	1,171,764	1,342,553
Operating Expenses				
Employee Wages and Benefits	205,494	342,745	341,043	341,289
Operating Expenses	794,623	971,943	830,721	1,001,264
Total Operating Expenses	1,000,117	1,314,688	1,171,764	1,342,553
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	887,109	0	0	0
Total Contribution to Fund Balance	887,109	0	0	0
Total Exp, Trans Out, and Cont to Fund Balance	1,887,226	1,314,688	1,171,764	1,342,553



Department Purpose

The Sanitation division administers and manages a number of solid waste and refuse services. The City contracts with Ace Recycling & Disposal for residential curbside garbage pickup. The Sanitation division provides residents with 96-gallon containers for garbage services and is responsible for the delivery and repair of the containers.

CORE PROGRAMS

1. Snow Plowing
2. Spring Clean-up Program
3. Residential Curbside Solid Waste Pickup
4. Neighborhood Dumpster Program
5. Fall Leaf Collection Program
6. Event Support
7. Christmas Tree Disposal Program
8. City Facilities Garbage and Recycling
9. Glass Recycle Program

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Sustainable Growth (SG)	SG-2 CREATES and SUPPORTS environmentally sustainable programs including water conservation, recycling, energy conservation, and air quality improvement to ensure the financial well-being and long-term sustainability of the community	Maintain 86% or higher rating for Sanitation Services (source: Annual Community Survey)	86%	87%	86%
		Maintain amount of cans repaired or replaced within 1 working day from resident request at 100%	100%	100%	100%
		Keep a weekly average of 80% of neighborhood dumpster stock in the field and being used by residents	100%	100%	80%
		Maintain 70% or higher rating for Recycling Services (source: Annual Community Survey)	69%	70%	70%
		Maintain yearly contamination rate in recycling cans at 30% or lower	31%	32%	30%
		Recycle 150 tons or more of glass each year	145.42	136.02	150

Sanitation at a Glance:

	Location: Municipal Services 10996 S. Redwood Rd.		FY 2026-27 Budget: \$7,759,562		Full-Time Employees: 5
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Sanitation Maintenance Lead Worker	1	1	1	1
Sanitation Maintenance Worker	4	4	4	4
TOTAL	5	5	5	5



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Garbage Fees	\$5,216,265	\$4,836,840	\$5,754,269	\$6,079,093
Recycling Fees	578,213	608,721	590,752	620,895
Neighborhood Cleanup	106,780	95,000	100,100	116,250
Special Service Pickup	6,900	6,500	6,765	6,500
Investment Earnings	196,038	9,600	188,037	9,600
Increase in Landfill Equity	888,342	0	677,388	0
Miscellaneous Revenue	3,077	0	3,757	0
Total Revenues	6,995,615	5,556,661	7,321,068	6,832,338
Transfers In and Use of Fund Balance				
Use of Fund Balance	0	1,064,766	0	927,224
Total Transfers In and Use of Fund Balance	0	1,064,766	0	927,224
Total Rev, Trans in, and Use of Fund Balance	6,995,615	6,621,427	7,321,068	7,759,562
Operating Expenses				
Employee Wages and Benefits	572,106	578,564	578,089	595,814
Operating Expenses	5,338,224	5,907,863	5,680,890	6,812,498
Capital Expenditures	121,091	135,000	130,000	275,000
Total Operating Expenses	6,031,420	6,621,427	6,388,979	7,683,312
Transfers Out and Contribution to Fund Balance				
Transfer to CIP Maint	0	0	0	76,250
Contribution to Fund Balance	964,195	0	932,089	0
Total Contribution to Fund Balance	964,195	0	932,089	76,250
Total Exp, Trans Out, and Cont to Fund Balance	6,995,615	6,621,427	7,321,068	7,759,562



Department Purpose

Mulligans offers golfing and entertainment opportunities for the entire family including two 9-hole executive courses, driving range with 32 covered and heated hitting stations, 36 holes of miniature golf and 8 batting cages with softball and baseball. The facility also hosts a snack bar, pro shop and PGA golf instruction for all golfers including a comprehensive junior golf program.

CORE PROGRAMS

1. Mini-golf
2. Batting Cages
3. Driving Range
4. Golf Course - Executive & Par 3
5. Pro Shop & Concessions
6. Golf Courses - Tournaments & Events
7. Golf Instruction / Lessons

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Desirable Amenities & Open Space (DAOS)	DAOS-4 OFFERS a variety of park amenities, recreation and art programs, and community events, for all ages and abilities	Maintain 80% or higher rating for Mulligans Golf & Games <i>(source: Annual Community Survey)</i>	76%	73%	78%
		Increase annual number of golf participants by 5% each year	17%	14%	5%
		Maintain annual number of miniature golf participants at 85,000 or more	90,007	91,761	85,000
		Increase annual driving range revenue by 10% each year	10%	11%	10%

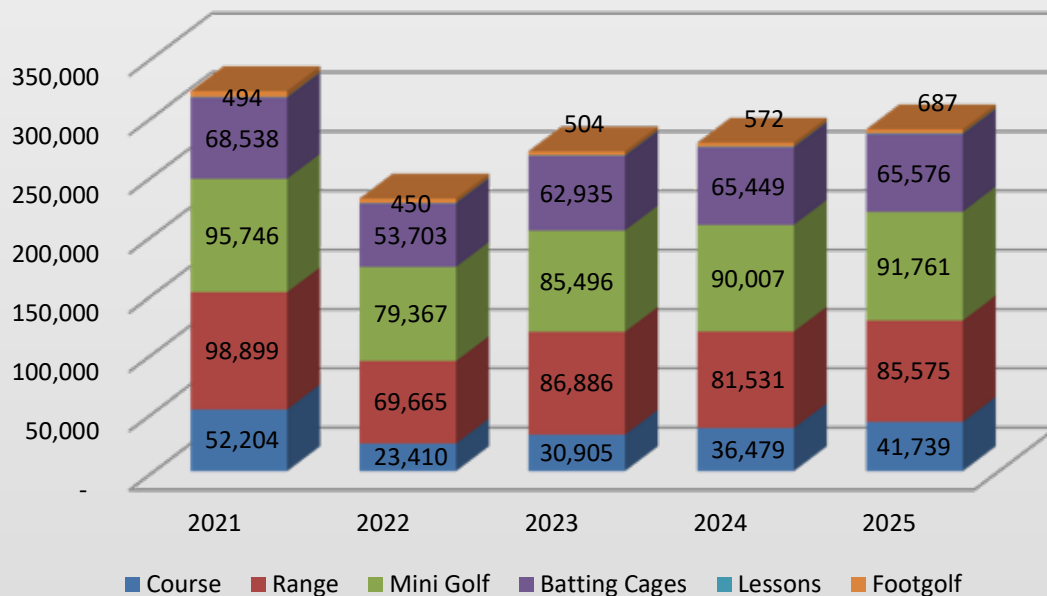
Mulligans at a Glance:

	Location: Mulligans 692 W. 10600 S.		FY 2026-27 Budget: \$2,144,161		Full-Time Employees: 9
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Authorized Positions	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Actual	FY 26-27 Proposed
Associate Director of Recreation	1	1	1	1
Mulligan's Customer Service Supervisor	2	2	2	2
Greenskeeper	1	1	1	1
Mechanic II	1	1	1	1
Golf Course Maintenance Worker	2	3	3	3
Food Service Coordinator	0	1	1	1
TOTAL	7	9	9	9

Activity Usage





	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Instructor Fees	\$1,062	\$26,250	\$2,581	\$26,250
Driving Range	873,177	582,486	869,455	582,486
Greens Fees	405,115	310,274	379,912	310,274
Miniature Golf	611,373	449,861	663,974	449,861
Program Revenue	24,012	12,000	20,227	12,000
Golf Cart Rental	203,235	114,057	231,509	114,057
Batting Cages	149,796	118,621	106,232	118,621
Food & Beverages	79,403	74,327	80,942	74,327
Pro Shop	49,466	33,280	40,762	33,280
Rental Revenue	16,722	14,190	16,648	14,190
Investment Earnings	102,487	0	106,562	0
Other Miscellaneous	(38)	40	0	40
Total Revenues	2,515,810	1,735,386	2,518,804	1,735,386
Transfers In and Use of Fund Balance				
Use of Fund Balance	0	267,704	0	408,775
Total Transfers In and Use of Fund Balance	0	267,704	0	408,775
Total Rev, Trans in, and Use of Fund Balance	2,515,810	2,003,090	2,518,804	2,144,161
Operating Expenses				
Employee Wages and Benefits	1,018,498	1,087,821	1,086,326	1,163,892
Operating Expenses	768,456	570,269	568,192	580,269
Total Operating Expenses	1,786,954	1,658,090	1,654,518	1,744,161
Transfers Out and Contribution to Fund Balance				
Transfer to Mulligans CIP	207,000	345,000	345,000	400,000
Contribution to Fund Balance	521,856	0	519,286	0
Total Contribution to Fund Balance	728,856	345,000	864,286	400,000
Total Exp, Trans Out, and Cont to Fund Balance	2,515,810	2,003,090	2,518,804	2,144,161



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Sale of Capital Assets	\$765	\$0	\$0	\$0
Total Revenues	765	0	0	0
Transfers In and Use of Fund Balance				
Transfer from Mulligans	207,000	345,000	345,000	400,000
Use of Fund Balance	0	0	0	0
Total Transfers In and Use of Fund Balance	207,000	345,000	345,000	400,000
Total Rev, Trans in, and Use of Fund Balance	207,765	345,000	345,000	400,000
Operating Expenses				
Capital Expenditures	60,087	300,000	268,225	300,000
Mulligans Equipment	26,662	45,000	51,754	100,000
Total Operating Expenses	86,749	345,000	319,979	400,000
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	121,016	0	25,021	0
Total Contribution to Fund Balance	121,016	0	25,021	0
Total Exp, Trans Out, and Cont to Fund Balance	207,765	345,000	345,000	400,000



Department Purpose

The Self Insurance division exists to encourage, develop and maintain a safe workplace and community. The division is responsible to create an environment that promotes and fosters safe practices by employees that eliminates and/or reduces the potential for accidents to person or property.

CORE PROGRAMS

1. Incident Investigation & Review
2. Property Insurance and Administration
3. Safety Program Management
4. Liability Insurance and
5. Administration Workers Compensation Administration
6. Surety Bonding
7. Third Party Claim Management

Performance Measures

Strategic Priorities	Strategies & Guiding Principles	Performance Measures	2025 Actual	2026 Target	2027 Target
Fiscally Responsible Governance (FRG)	FRG-3 Resource Alignment PROTECTS, manages, optimizes and invests in its human, financial, physical and technology resources to ensure alignment with planning and budget	Achieve or maintain a Workers Compensation rating below 1.0	0.85	1	1
		Conduct at least three city-wide risk management trainings each year	3	3	3
		Achieve an average 90% or higher employee completion rate for city-wide risk management trainings	82%	90%	90%

Risk Management at a Glance:

	Location: City Hall 1600 W. Towne Center Dr.		FY 2026-27 Budget: \$733,436		Full-Time Employees: 0
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	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Risk Management Revenue	\$5,763	\$0	\$10,485	\$0
Insurance Premiums & Claims	999,456	733,417	1,049,456	733,436
Investment Earnings	39,564	0	40,042	0
Total Revenues	1,044,783	733,417	1,099,983	733,436
Transfers In and Use of Fund Balance				
Use of Fund Balance	0	0	0	0
Total Transfers In and Use of Fund Balance	0	0	0	0
Total Rev, Trans in, and Use of Fund Balance	1,044,783	733,417	1,099,983	733,436
Operating Expenses				
Operating Expenses	969,513	703,982	1,029,730	703,982
Total Operating Expenses	969,513	703,982	1,029,730	703,982
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	75,270	29,435	70,253	29,454
Total Contribution to Fund Balance	75,270	29,435	70,253	29,454
Total Exp, Trans Out, and Cont to Fund Balance	1,044,783	733,417	1,099,983	733,436



Used to account for money that will be used to pay the interest and principal of long-term debts.

General Debt Service

The General Debt Service fund is used to account for the accumulation of resources and for the disbursement of debt service payments for the 2017 Sales Tax Bond and the 2019 Sales Tax Bond.

Other Revenue Bonds

This Bond fund is used to account for the debt service and other expenses related to the 2015 TOD Bond & 2016 SAA Bond. Assessments are collected from property owners in the area and are used to pay the debt service on the bonds.



LEGAL DEBT MARGIN (dollars in thousands)

	2021	2022	2023	2024	2025
Assessed Value	\$8,405,649	\$9,314,330	\$12,140,276	\$12,696,702	\$13,474,931
Debt Limit (8% of Reasonable Cash Value)	1,025,077	1,150,826	1,540,292	1,602,286	1,699,745
Debt applicable to limit:					
General obligation bonds	-	-	-	-	-
Less: amount set aside for repayment of general obligation debt	-	-	-	-	-
Total net debt applicable to limit	-	-	-	-	-
Legal debt margin	1,025,075	1,150,826	1,540,292	1,602,286	1,699,745

BOND RATINGS

FITCH RATINGS

<u>Bond Description</u>	<u>Rating Type</u>	<u>Action</u>	<u>Rating</u>	<u>Outlook/Watch</u>	<u>Eff Date</u>
South Jordan (UT) sales tax rev & rfdg bonds ser 2017	Long Term	New Rating	AAA	RO:Sta	10-Feb-2017
Redevelopment Agency of the City of South Jordan (UT) sub sales tax & tax increment rev bonds ser 2015	Long Term	Upgrade	AAA	RO:Sta	10-Feb-2017
South Jordan (UT) sales tax rev & rfdg bonds ser 2019	Long Term	New Rating	AAA	RO:Sta	20-May-2019

Key: RO: Rating Outlook, RW: Rating Watch; Pos: Positive, Neg: Negative, Sta: Stable, Evo: Evolving

S&P GLOBAL RATINGS

In the most recent bond rating for Series 2019 Sales Tax bond, S&P Global Ratings assigned a rating of "AAA" and viewed the outlook for this rating as stable.

Debt Service Funds Summary



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
REVENUES				
Investment Earnings	\$494,027	\$15,840	\$344,661	\$16,500
Special Assessments	1,922,861	2,155,675	1,845,987	2,154,831
Total Debt Service Fund Revenue	2,416,888	2,171,515	2,190,648	2,171,331
TRANSFERS IN AND USE OF FUND BALANCE				
Transfers In	3,844,250	3,849,160	3,849,160	2,536,700
Use of Fund Balance	749,042	0	35,867	1,310,300
Total Transfers In and Use of Fund Balance	4,593,292	3,849,160	3,885,027	3,847,000
Total Rev, Trans in, and Use of Fund Balance	7,010,180	6,020,675	6,075,675	6,018,331
EXPENDITURES				
Operating Expenditures	75,000	0	55,000	0
Debt Expenditures	6,935,180	6,020,675	6,020,675	6,018,331
Total Debt Service Fund Expenditures	7,010,180	6,020,675	6,075,675	6,018,331
TRANSFERS OUT AND CONTRIBUTION TO FUND BALANCE				
Contribution to Fund Balance	0	0	0	0
Total Transfers Out and Contribution to Fund Balance	0	0	0	0
Total Exp, Trans Out, and Cont to Fund Balance	7,010,180	6,020,675	6,075,675	6,018,331



The General Debt Service Fund is used to account for the accumulation of resources and for the disbursement of debt service payments for all debt not tracked in any other fund. Transfers to the General Debt Service Fund are made from other City funds. Regular payments are then made to the City's creditors according to the requirements of each individual debt. The City of South Jordan uses debt in a method consistent with the policies set forth in the City's Key Fiscal Management Practices. The primary components of these practices in relation to debt are as follows: Under state law, the City's outstanding general obligation debt should not exceed 12% of total assessed property value. Of this percentage, a maximum of 4% may be used for general purpose. The remaining 8% and any unused portion of the 4% is available for general purpose up to a maximum of 12% may be used for water, sewer, and electrical projects.

Includes:

- 2017 Sales Tax Revenue Bond - This was a refund of the 2006 Series Bond, which was issued for constructing a new Public Safety Building, City Hall construction projects, and road improvements.
- 2019 Sales Tax Revenue Bond - This was a refund of the 2008 Series Bond, which was issued for Public Safety projects.

Rating:

2017 Sales Tax Bond: AA by Standard & Poor's
2019 Sales Tax Bond: AAA by Standard & Poor's

Funding Sources:

2017 Sales Tax Bond - General Fund (sales tax), Impact Fees from Road, Police and Fire, and Reimbursement from Boyer Company.
2019 Sales Tax Bond - General Fund (sales tax) and RDA.

Additional Information:

See complete Debt Payment Summary on pages 176-178.

Outstanding Principal as of 6/30/26:

2017 Sales Tax Bond - \$15,085,000
2019 Sales Tax Bond - \$10,980,000

DEBT SUMMARY - OUTSTANDING DEBT AS OF 06/30/26					
Governmental Funds	Issued	Maturity	Principal	Interest	Total
RDA Sales Tax & Tax Increment Revenue Bonds	2015	2032	6,290,000	927,550	7,217,550
Special Assessment	2016	2037	17,450,000	3,309,400	20,759,400
Sales Tax Bonds	2017	2040	15,085,000	5,299,800	20,384,800
Sales Tax Bonds	2019	2040	10,980,000	3,984,175	14,964,175
Total Governmental Funds			\$49,805,000	\$13,520,925	\$63,325,925
Enterprise Funds					
Water Revenue Bond	2025	2046	41,135,000	13,634,815	54,769,815
Total Enterprise Funds			41,435,000	13,634,815	54,769,815
Total			\$90,940,000	\$27,155,740	\$118,095,740

General Debt Service



Debt Service Fund

	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Investment Earnings	\$418,532	\$11,340	\$11,340	\$250,000
Total Revenues	18,532	11,340	11,340	250,000
Transfers In and Use of Fund Balance				
Transfer from General Fund	2,160,450	2,163,000	2,163,000	0
Transfer from Road Impact Fees	149,850	149,710	149,710	0
Transfer from Fire Impact Fees	175,000	175,000	175,000	175,000
Transfer from Police Impact Fees	145,000	145,000	145,000	145,000
Transfer from General CIP	0	0	0	1,000,000
Use of Fund Balance	725,279	0	0	1,072,300
Total Transfers In and Use of Fund Balance	3,355,579	2,632,710	2,632,710	2,392,300
Total Rev, Trans in, and Use of Fund Balance	3,374,111	2,644,050	2,644,050	2,642,300
Operating Expenditures				
Principal on Long-Term Debt	1,923,669	1,400,000	1,400,000	1,470,000
Interest on Long-Term Debt	1,444,142	1,232,050	1,232,050	1,160,300
Trustee Fees	3,550	6,500	6,500	6,500
Arbitrage Compliance	2,750	5,500	5,500	5,500
Total Operating Expenditures	3,374,111	2,644,050	2,644,050	2,642,300
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	0	0	0	0
Total Contribution to Fund Balance	0	0	0	0
Total Exp, Trans Out, and Cont to Fund Balance	3,374,111	2,644,050	2,644,050	2,642,300

Notes to Debt Service Fund:

Debt - Budgeted debt service payments according to the City's outstanding debt schedule.

General Debt Service Outstanding Debt



Debt Service Fund

City of South Jordan Sales Tax Revenue Ref Bonds, Series 2017

Fiscal Yr	Principal	Interest	Rates
2027	895,000.00	675,425.00	5.00%
2028	815,000.00	632,675.00	5.00%
2029	855,000.00	590,925.00	5.00%
2030	900,000.00	547,050.00	5.00%
2031	945,000.00	500,925.00	5.00%
2032	995,000.00	452,425.00	5.00%
2033	1,040,000.00	406,750.00	4.00%
2034	1,085,000.00	364,250.00	4.00%
2035	1,125,000.00	320,050.00	4.00%
2036	1,175,000.00	274,050.00	4.00%
2037	1,220,000.00	226,150.00	4.00%
2038	1,280,000.00	169,750.00	5.00%
2039	1,345,000.00	104,125.00	5.00%
2040	1,410,000.00	35,250.00	5.00%
	15,085,000.00	5,299,800.00	

Original Bond:

Sales Tax Revenue Bonds 2001

Refinanced:

2006

Purpose:

\$5.7 Million of the proceeds were used to build City Hall, make improvements toward Towne Center Drive and various road projects for \$4.2 million Sales Tax Revenue Bonds 2006

Funding Source:

General Fund (sales tax), Impact Fees from Road, Police, Fire, and reimbursement from Boyer Company

Refunded Bond:

Sales Tax Revenue Bonds 2006

Term:

22 years

Purpose:

\$15.04 Million of the proceeds were used to build Public Safety Building, remodel City Hall, and road improvements

Funding Source:

General Fund (sales tax), Impact Fees from Road, Police, Fire, and reimbursement from Boyer Company

Call Date:

8/15/2026

Callable Amount:

\$14,190,000

City of South Jordan Sales Tax Revenue Ref Bonds, Series 2019

Fiscal Yr	Principal	Interest	Rates
2027	575,000.00	484,875.00	5.00%
2028	595,000.00	464,550.00	2.00%
2029	620,000.00	443,100.00	5.00%
2030	650,000.00	411,350.00	5.00%
2031	680,000.00	378,100.00	5.00%
2032	715,000.00	343,225.00	5.00%
2033	750,000.00	310,350.00	4.00%
2034	780,000.00	279,750.00	4.00%
2035	815,000.00	247,850.00	4.00%
2036	845,000.00	214,650.00	4.00%
2037	885,000.00	175,625.00	5.00%
2038	1,020,000.00	128,000.00	5.00%
2039	1,020,000.00	77,000.00	5.00%
2040	1,030,000.00	25,750.00	5.00%
	10,980,000.00	3,984,175.00	

Original Bond:

Sales Tax Revenue Bonds 2019

Funding Source:

Sales Tax

Term:

21 years

Purpose:

Construction of new Fire Station 64, police substation, and administration building and other related improvements.

Call Date:

8/15/2029

Callable Amount:

\$8,540,000



The TOD Bond was established to assist in the construction of a stacked parking structure and related improvements located adjacent to the UTA Front Runner Station within the Redevelopment Project Area. The "Daybreak Assessment Area No. 1" was established to assist with the construction of road and water improvements within the Special Assessment Area. Assessments for this area are collected when the building permits are issued.

Includes:

- 2015 TOD Bond - This bond was issued for a stacked parking structure and related improvements located adjacent to the UTA Front Runner Station.
- 2016 SAA Bond - This bond was issued for road and water improvements within the Special Assessment Area in Daybreak.

Rating:

- 2015 TOD - AA- by Standard & Poor's
- 2016 SAA - AA+ by Standard & Poor's

Funding Source:

- 2015 TOD Bond - RDA, Tax Increment
- 2016 SAA Bond - Special Assessment payments from builders.

Additional Information:

See complete Debt Payment Summary on pages 176-178.

Outstanding Principal as of 6/30/26:

- 2015 TOD - \$6,290,000
- 2016 SAA - \$17,450,000



Daybreak Neighborhood

Other Revenue Bonds



Debt Service Fund

	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Special Assessments	\$1,922,861	\$2,155,675	\$1,845,987	\$2,154,831
Investments Earnings	475,495	4,500	333,321	4,500
Total Revenues	2,398,356	2,160,175	2,179,308	2,159,331
Transfers In and Use of Fund Balance				
Transfer from RDA	1,213,950	1,216,450	1,216,450	1,216,700
Use of Fund Balance	23,763	0	35,867	0
Total Transfers In and Use of Fund Balance	1,237,713	1,216,450	1,252,317	1,216,700
Total Rev, Trans in, and Use of Fund Balance	3,636,069	3,376,625	3,431,625	3,376,031
Operating Expenditures				
Operating Expenditures	75,000	0	55,000	0
Principal on Bonds	2,675,000	2,375,000	2,375,000	2,450,000
Bond Interest Payment	882,569	997,125	997,125	921,531
Trustee Fees	3,500	1,750	1,750	1,750
Arbitrage Compliance	0	2,750	2,750	2,750
Total Operating Expenditures	3,636,069	3,376,625	3,431,625	3,376,031
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	0	0	0	0
Total Contribution to Fund Balance	0	0	0	0
Total Exp, Trans Out, and Cont to Fund Balance	3,636,069	3,376,625	3,431,625	3,376,031



Other Revenue Bonds Outstanding Debt

Debt Service Fund

City of South Jordan Subordinate Sales Tax and Tax Increment Revenue Bond, Series 2015

Fiscal Yr	Principal	Interest	Rates
2027	940,000.00	276,700.00	5.00%
2028	985,000.00	229,700.00	5.00%
2029	1,035,000.00	180,450.00	5.00%
2030	1,090,000.00	128,700.00	5.00%
2031	1,120,000.00	74,200.00	3.25%
2032	1,120,000.00	37,800.00	3.38%
Total	6,290,000.00	927,550.00	

Original Bond:

Subordinate Sales Tax and Tax Increment Revenue Bond, Series 2015

Term:

16 Years

Purpose:

\$13 Million to complete Stacked Parking Project and related improvements located adjacent to the UTA Front Runner Station within the Redevelopment Project Area

\$12.8 Million of the proceeds were used to build Public Safety Building, remodel City Hall, and road improvements

Funding Source:

RDA, Tax Increment Revenues

Call Date:

4/1/2025

Callable Amount:

\$7,185,000

City of South Jordan Special Assessment - Daybreak Assessment Area No. 1, Series 2016

Fiscal Yr	Principal	Interest	Rates
2027	1,320,000.00	564,800.00	2.125%
2028	1,365,000.00	523,475.00	4.000%
2029	1,420,000.00	467,775.00	4.000%
2030	1,475,000.00	409,875.00	4.000%
2031	1,540,000.00	349,575.00	4.000%
2032	1,590,000.00	294,925.00	3.000%
2033	1,640,000.00	246,475.00	3.000%
2034	1,690,000.00	195,468.75	3.125%
2035	1,750,000.00	141,718.75	3.125%
2036	1,800,000.00	86,250.00	3.125%
2037	1,860,000.00	29,062.50	3.125%
Total	17,450,000.00	3,309,400.00	

Original Bond:

Special Assessment - Daybreak Assessment Area No. 1, Series 2016

Term:

20 Years

Purpose:

\$32.6 Million to complete Road and Water Improvements within the Special Assessment Area known as "Daybreak Assessment Area No.1"

Funding Source:

Assessments levied against properties within the Special Assessment Area.

Call Date:

11/1/2026

Callable Amount:

\$16,130,000

Debt Payment Summary by Fiscal Year



Debt Service Fund

FY 26-27 DEBT PAYMENT SUMMARY - ALL FUNDS						
	2019 Sales Tax	2017 Sales Tax	2016 SAA	2015 RDA	2025 Water Revenue	TOTAL
Principal Payments	\$575,000	\$895,000	\$1,320,000	\$940,000	\$1,230,000	\$4,960,000
Interest Payments	484,875	675,425	564,800	276,700	1,028,375	3,030,175
Total Debt Service	\$1,059,875	\$1,570,425	\$1,884,800	\$1,216,700	\$2,258,375	\$7,990,175
<u>Funding Sources:</u>						
General Fund	1,059,875	1,250,425				2,310,300
RDA				1,216,700		1,216,700
Police Impact Fees		145,000				145,000
Fire Impact Fees		175,000				175,000
Daybreak #1 SAA			1,884,800			1,884,800
Water Operations					2,258,375	2,258,375
Total	\$1,059,875	\$1,570,425	\$1,884,800	\$1,216,700	\$2,258,375	\$7,990,175

FY 27-28 DEBT PAYMENT SUMMARY - ALL FUNDS						
	2019 Sales Tax	2017 Sales Tax	2016 SAA	2015 RDA	2025 Water Revenue	TOTAL
Principal Payments	\$595,000	\$815,000	\$1,365,000	\$985,000	\$1,290,000	\$5,050,000
Interest Payments	464,550	632,675	523,475	229,700	997,625	2,848,025
Total Debt Service	\$1,059,550	\$1,447,675	\$1,888,475	\$1,214,700	\$2,287,625	\$7,898,025
<u>Funding Sources:</u>						
General Fund	1,059,550	1,127,675				2,187,225
RDA				1,214,700		1,214,700
Police Impact Fees		145,000				145,000
Fire Impact Fees		175,000				175,000
Daybreak #1 SAA			1,888,475			1,888,475
Water Operations					2,287,625	2,287,625
Total	\$1,059,550	\$1,447,675	\$1,888,475	\$1,214,700	\$2,287,625	\$7,898,025

Debt Payment Summary by Fiscal Year



Debt Service Fund

FY 28-29 DEBT PAYMENT SUMMARY - ALL FUNDS						
	2019 Sales Tax	2017 Sales Tax	2016 SAA	2015 RDA	2025 Water Revenue	TOTAL
Principal Payments	\$620,000	\$855,000	\$1,420,000	\$1,035,000	\$1,355,000	\$5,285,000
Interest Payments	443,100	590,925	467,775	180,450	965,375	2,647,625
Total Debt Service	\$1,063,100	\$1,445,925	\$1,887,775	\$1,215,450	\$2,320,375	\$7,932,625
<u>Funding Sources:</u>						
General Fund	1,063,100	1,445,925				2,509,025
RDA				1,215,450		1,215,450
Daybreak #1 SAA			1,887,775			1,887,775
Water Operations					2,320,375	2,320,375
Total	\$1,063,100	\$1,445,925	\$1,887,775	\$1,215,450	\$2,320,375	\$7,932,625

FY 29-30 DEBT PAYMENT SUMMARY - ALL FUNDS						
	2019 Sales Tax	2017 Sales Tax	2016 SAA	2015 RDA	2025 Water Revenue	TOTAL
Principal Payments	\$650,000	\$900,000	\$1,475,000	\$1,090,000	\$1,425,000	\$5,540,000
Interest Payments	411,350	547,050	409,875	128,700	931,500	2,428,475
Total Debt Service	\$1,061,350	\$1,447,050	\$1,884,875	\$1,218,700	\$2,356,500	\$7,968,475
<u>Funding Sources:</u>						
General Fund	1,061,350	1,447,050				2,508,400
RDA				1,218,700		1,218,700
Daybreak #1 SAA			1,884,875			1,884,875
Water Operations					2,356,500	2,356,500
Total	\$1,061,350	\$1,447,050	\$1,884,875	\$1,218,700	\$2,356,500	\$7,968,475

Debt Payment Summary by Fiscal Year



Debt Service Fund

FY 30-31 DEBT PAYMENT SUMMARY - ALL FUNDS						
	2019 Sales Tax	2017 Sales Tax	2016 SAA	2015 RDA	2025 Water Revenue	TOTAL
Principal Payments	\$680,000	\$945,000	\$1,540,000	\$1,120,000	\$1,500,000	\$5,785,000
Interest Payments	378,100	500,925	349,575	74,200	895,875	2,198,675
Total Debt Service	\$1,058,100	\$1,445,925	\$1,889,575	\$1,194,200	\$2,395,875	\$7,983,675
<u>Funding Sources:</u>						
General Fund	1,058,100	1,445,925				2,504,025
RDA				1,194,200		1,194,200
Daybreak #1 SAA			1,889,575			1,889,575
Water Operations					2,395,875	2,395,875
Total	\$1,058,100	\$1,445,925	\$1,889,575	\$1,194,200	\$2,395,875	\$7,983,675



Used to account for money that will be used for projects identified in the Infrastructure Improvement & Maintenance and Operations program.

Infrastructure Improvement

The Infrastructure Improvement fund is used to account for improvement projects identified in the IIMO program.

Maintenance & Operations

The Maintenance & Operations fund is used to account for maintenance projects identified in the IIMO program.

Capital Equipment

The Capital Equipment fund is used to account for the purchase of City equipment.

Capital Project Funds Summary



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
REVENUES				
Impact Fees	\$2,222,846	\$1,025,000	\$2,314,518	\$1,025,000
Class C Road Funds	4,565,887	4,372,510	4,625,500	4,700,000
Local Transit Tax	2,283,515	2,300,694	3,377,131	2,530,000
Investment Earnings	329,538	130,000	354,301	1,630,000
Intergovernmental Revenue	7,909,538	0	1,533,081	0
Miscellaneous Revenue	3,100,305	0	3,007,867	0
Total Debt Service Fund Revenue	20,411,628	7,828,204	15,212,398	9,885,000
TRANSFERS IN AND USE OF FUND BALANCE				
Transfers In	13,677,830	6,271,656	13,351,231	5,401,750
Use of Fund Balance	3,843,352	3,275,710	10,705,644	5,514,350
Total Transfers In and Use of Fund Balance	17,521,182	9,547,366	24,056,875	10,916,100
Total Rev, Trans in, and Use of Fund Balance	37,932,810	17,375,570	39,269,273	20,801,100
EXPENDITURES				
Transportation Projects	4,323,285	3,871,000	6,133,461	3,204,000
Parks Projects	1,843,271	465,000	432,383	1,060,000
Class C Projects	1,865,814	3,057,000	1,760,000	3,157,000
Facilities Projects	343,694	110,000	286,350	1,185,000
Storm Drain Projects	10,711	780,000	15,049	1,223,750
Miscellaneous Projects	2,812,323	185,000	5,861,038	0
Capital Equipment	8,202,015	3,330,000	6,767,812	3,804,100
Total Debt Service Fund Expenditures	19,401,112	11,798,000	21,256,093	13,633,850
TRANSFERS OUT AND CONTRIBUTION TO FUND BALANCE				
Transfers Out	4,589,850	4,004,710	10,989,285	5,987,250
Contribution to Fund Balance	13,941,848	1,572,860	7,023,895	1,180,000
Total Transfers Out and Contribution to Fund Balance	18,531,698	5,577,570	18,013,180	7,167,250
Total Exp, Trans Out, and Cont to Fund Balance	37,932,810	17,375,570	39,269,273	20,801,100

Capital Improvement Program



A capital project is a new construction, expansion, renovation, or replacement project for an existing facility or facilities. It is a project that helps maintain or improve a City asset, often called infrastructure.

There is \$3,900,000 in general capital funds available for FY 2026-2027. City Council has allocated these funds on capital projects established in the Capital Improvement Program Plan.

The City estimates a revenue stabilization reserve at a level equal to 21% of the General Fund budgeted revenues. Cities are allowed to retain a maximum of 35%. Funds in excess of 35% may be retained if they are earmarked for specific future capital projects.

Projects approved by the Council are listed starting on page 182. Capital equipment to be purchased during this fiscal year are listed on page 183. There are no major non-recurring projects for FY 2027.

In addition, the Council approved leasing of public safety vehicles, replacing 21 vehicles.

Any projects that may need to be addressed during the fiscal year may be funded through the following Project Approval Process:

- Project Manager or Department Director fills out a Project Funding Request Form
- Finance Department verifies availability of funds
- Funding Request is presented to the City Council for approval.
- City Council reviews and approves proposed projects with the annual, mid-year (as needed) and year-end budgets.

5-Year Capital Planning Process

The five-year Capital Improvement Plan (CIP) is the City's planning document for infrastructure development and improvements. Projects identified in the CIP are guided by various development plans and policies established by City Council and City Administration. Some of the studies and documents that influence CIP include: the General Plan, Transportation Master Plan, Storm Drain Master Plan, Culinary & Secondary Water Master Plans, Parks & Recreation Master Plan, Police & Fire Safety Master Plans, the Municipal Code, South Jordan's Mission Statement, and Service Values. The CIP details the priorities and estimated costs of the projects that may be used as a tool by City Administration in developing the final budget. However, the funding sources for projects will not be allocated until the final budget is approved by City Council. The five-year CIP will be updated annually to account for changes in priority, schedule and construction costs.



Road Project



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Road Impact Fees	\$584,893	\$450,000	\$848,982	\$450,000
Park Impact Fees	649,874	250,000	577,162	250,000
Storm Drain Impact Fees	151,567	150,000	210,302	150,000
Fire Impact Fees	641,968	100,000	519,320	100,000
Police Impact Fees	194,545	75,000	158,752	75,000
Class C Road Funds	4,565,887	4,372,510	4,625,500	4,700,000
Local Transit Tax	2,283,515	2,300,694	3,377,131	2,530,000
Intergovernmental Revenue	2,259,538	0	1,533,081	0
Investment Earnings	316,705	130,000	354,301	1,130,000
Sale of Capital Assets	396,648	0	588,175	0
Other Donations and Reimbursements	349,010	0	996,880	0
Other Miscellaneous	227,756	0	207,702	0
Total Revenues	12,621,904	7,828,204	13,997,288	9,385,000
Transfers In and Use of Fund Balance				
Transfer from General Fund	7,886,116	0	0	0
Transfer from Storm Drain	0	730,000	730,000	1,223,750
Transfer from General CIP Maint	575,000	0	0	0
Transfer from Gen Local Transit	0	0	5,000	0
Transfer from Storm Impact Fees	0	0	401,206	0
Transfer from CDA	300,000	0	0	200,000
Parks Impact Fee Use of Fund Balance	0	0	0	350,000
Storm Impact Fee Use of Fund Balance	0	0	130,139	0
Road Impact Fee Use of Fund Balance	889,798	150,710	0	0
Fire Impact Fee Use of Fund Balance	0	65,000	0	65,000
Police Impact Fee Use of Fund Balance	0	60,000	0	60,000
Use of Fund Balance	0	3,000,000	6,002,607	3,724,250
Total Transfers In and Use of Fund Balance	9,650,914	4,005,710	7,268,952	5,623,000
Total Rev, Trans in, and Use of Fund Balance	22,272,818	11,833,914	21,266,240	15,008,000



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Project Expenditures				
Transportation Projects	3,840,156	2,631,000	4,366,669	2,650,000
Parks Projects	1,472,033	165,000	47,368	810,000
Class C Projects	1,865,814	3,057,000	1,760,000	3,157,000
Facilities Projects	281,396	0	135	0
Storm Drain Projects	10,711	780,000	15,049	1,223,750
Miscellaneous Projects	2,603,668	0	457,505	0
Total Project Expenditures	10,073,778	6,633,000	6,646,726	7,840,750
Transfers Out and Contribution to Fund Balance				
Transfer to General Fund	1,100,000	1,100,000	1,100,000	1,543,000
Transfer to General CIP	0	0	406,206	0
Transfer to General CIP Maint	1,260,000	835,000	951,215	1,660,250
Transfer to General Debt Service Fund	469,850	469,710	469,710	1,320,000
Transfer to Capital Equipment	1,085,000	1,600,000	6,755,512	1,464,000
Transfer to Cap Proj Bond Proceeds	0	0	1,306,642	0
Contribution to Fund Balance Impact Fees	1,097,959	480,000	1,324,029	450,000
Contribution to Fund Balance Local Transit Tax	1,371,095	500,694	1,356,244	730,000
Contribution to Fund Balance Class C Road Funds	1,630,541	215,510	949,956	0
Contribution to Fund Balance	4,184,595	0	0	0
Total Transfers Out and Contribution to Fund Balance	12,199,041	5,200,914	14,619,514	7,167,250
Total Exp, Trans Out, and Cont to Fund Balance	22,272,818	11,833,914	21,266,240	15,008,000



	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Other Miscellaneous	\$0	\$0	\$0	\$0
Total Revenues	0	0	0	0
Transfers In and Use of Fund Balance				
Transfer from General Fund	0	0	95,000	0
Transfer from General CIP	1,260,000	835,000	951,215	1,660,250
Transfer from Capital Equipment	100,000	0	0	0
Transfer from Storm Water	35,000	0	0	76,250
Transfer from Water	0	0	0	76,250
Transfer from Sanitation	0	0	0	76,250
Transfer from CDA	0	1,000,000	1,000,000	100,000
Use of Fund Balance	300,145	0	0	0
Total Transfers In and Use of Fund Balance	1,695,145	1,835,000	2,046,215	1,989,000
Total Rev, Trans in, and Use of Fund Balance	1,695,145	1,835,000	2,046,215	1,989,000
Project Expenditures				
Transportation Projects	477,953	1,240,000	1,090,792	554,000
Parks Projects	371,239	300,000	385,015	250,000
Technology Projects	208,654	185,000	199,993	0
Facilities Projects	62,298	110,000	286,215	1,185,000
Total Project Expenditures	1,120,145	1,835,000	1,962,015	1,989,000
Transfers Out and Contribution to Fund Balance				
Transfer to Park Impact Fees	575,000	0	0	0
Contribution to Fund Balance	0	0	84,200	0
Total Contribution to Fund Balance	575,000	0	84,200	0
Total Exp, Trans Out, and Cont to Fund Balance	1,695,145	1,835,000	2,046,215	1,989,000

Capital Equipment



Capital Improvement

	Prior Year Actual FY 24-25	Adopted Budget FY 25-26	Estimated Actual FY 25-26	Proposed Budget FY 26-27
Revenues				
Other Miscellaneous	\$1,524,441	\$0	\$906,110	\$0
Sale of Capital Assets	602,451	0	309,000	0
Investment Earnings	0	0	0	500,000
Total Revenues	2,126,891	0	1,215,110	500,000
Transfers In and Use of Fund Balance				
Transfer from General Fund	1,503,351	1,238,328	1,238,328	0
Transfer from CDA Fund	300,000	0	0	0
Transfer from IFT Fund	633,363	868,328	868,328	525,000
Transfer from General CIP	1,085,000	1,600,000	6,755,512	1,464,000
Use of Fund Balance	2,653,409	0	0	1,315,100
Total Transfers In and Use of Fund Balance	6,175,123	3,706,656	8,862,168	3,304,100
Total Rev, Trans in, and Use of Fund Balance	8,302,015	3,706,656	10,077,278	3,804,100
Project Expenditures				
Computer Software & Equipment	13,733	0	106,109	0
Fire Equipment	0	0	0	525,000
Police Equipment	172,078	0	0	1,815,100
Fleet Equipment	6,579,663	3,330,000	5,092,492	1,464,000
Subscriptions	1,436,541	0	1,569,211	0
Total Project Expenditures	8,202,015	3,330,000	6,767,812	3,804,100
Transfers Out and Contribution to Fund Balance				
Transfer to General CIP Maint	100,000	0	0	0
Contribution to Fund Balance	0	376,656	3,309,466	0
Total Contribution to Fund Balance	100,000	376,656	3,309,466	0
Total Exp, Trans Out, and Cont to Fund Balance	8,302,015	3,706,656	10,077,278	3,804,100



PUBLIC WORKS

Jordan Ridge Park Addition - Design and Phase I Construction

PROJECT INFORMATION

Location: Jordan Ridge Park - 9500 S 2500 W

Project Manager: Colby Hill

Project Type: Infrastructure Improvements

Start Date: 7/1/2026

Category: Parks

End Date: 6/30/2031

Bond Fund: Yes ☐ No ☒

Description:

Design and develop phase I of the added 2 acres of property on the east side of Jordan Ridge Park. Phase I to include demolishing the existing home, mass grading of the site, finishing the road, expanding the parking lot, connecting to 2200 W, and extending the trail.

FINANCIAL INFORMATION

Department/Fund	Five-Year Plan					Total 2027-2031
	2027	2028	2029	2030	2031	
Public Works						
Park Impact	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total Cost	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Operating Impact:

Operational impact from added acres of park to maintain.

Annual Operating Costs		2028	2029	2030	2031	Total
	New Personnel (FTE)	-	-	-	-	-
	Personal Services	-	-	-	-	-
	Other	5,704	5,704	5,704	5,704	22,816
	Total Operating Costs	5,704	5,704	5,704	5,704	22,816



PUBLIC WORKS

Oquirrh Shadows Park East Design

PROJECT INFORMATION

Location: 3788 W South Jordan Pkwy

Project Manager: Colby Hill

Project Type: Infrastructure Improvements

Start Date: 7/1/2026

Category: Parks

End Date: 6/30/2031

Bond Fund: Yes ☐ No ☒

Description:

Hire a consultant to design and prepare construction documents for the development of the Oquirrh Shadows East Property at 3788 West South Jordan Parkway.

FINANCIAL INFORMATION

Department/Fund	Five-Year Plan					Total 2027-2031
	2027	2028	2029	2030	2031	
<u>Public Works</u>						
Park Impact	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total Cost	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Operating Impact:

There are no additional operating impacts expected for this project in the five-year plan.



PUBLIC WORKS

SJ Parkway 4000 W Intersection Improvements

PROJECT INFORMATION

Location: South Jordan Pkwy & 4000 W

Project Manager: Ken Short

Project Type: Infrastructure Improvement

Start Date: 7/1/2026

Category: Streets

End Date: 6/30/2031

Bond Fund: Yes ☐ No ☒

Description:

Improve intersection at 4000 W South Jordan Parkway. This a WFRC/UDOT grant match.

FINANCIAL INFORMATION

Department/Fund	Five-Year Plan					Total 2027-2031
	2027	2028	2029	2030	2031	
<u>Public Works</u>						
Road Impact	\$210,000	\$300,000	\$0	\$0	\$0	\$510,000
Total Cost	\$210,000	\$300,000	\$0	\$0	\$0	\$510,000

Operating Impact:

Operational impact from maintenance of new infrastructure.

Annual Operating Costs		2028	2029	2030	2031	Total
	New Personnel (FTE)	-	-	-	-	-
	Personal Services	-	-	-	-	-
	Other	-	-	-	2,500	2,500
	Total Operating Costs	-	-	-	2,500	2,500



PUBLIC WORKS

Lampton Waterway Removal and Storm Drain

PROJECT INFORMATION

Location:

Project Manager: Ken Short

Project Type: Infrastructure Improvement

Start Date: 7/1/2026

Category: Storm Drain

End Date: 6/30/2031

Bond Fund: Yes ☐ No ☒

Description:

Install Storm Drain and remove waterways on Lampton Road 1300 W to Jordan Ridge Drive.

FINANCIAL INFORMATION

Department/Fund	Five-Year Plan					Total 2027-2031
	2027	2028	2029	2030	2031	
<u>Public Works</u>						
Storm Drain	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Total Cost	\$350,000	\$0	\$0	\$0	\$0	\$350,000

Operating Impact:

There are no additional operating impacts expected for this project in the five-year plan.



PUBLIC WORKS

Beckstead Canal Trail

PROJECT INFORMATION

Location: 10920 S 1050 W

Project Manager: Ken Short

Project Type: Infrastructure Improvement

Start Date: 7/1/2026

Category: Streets

End Date: 6/30/2031

Bond Fund: Yes ☐ No ☒

Description:

Install trail along the last section of the Beckstead Canal near 10920 S 1050 W.

FINANCIAL INFORMATION

Department/Fund	Five-Year Plan					Total 2027-2031
	2027	2028	2029	2030	2031	
Public Works						
Trans Tax	\$77,000	\$0	\$0	\$0	\$0	\$77,000
Total Cost	\$77,000	\$0	\$0	\$0	\$0	\$77,000

Operating Impact:

Operational impact from maintenance of trail.

Annual Operating Costs		2028	2029	2030	2031	Total
	New Personnel (FTE)	-	-	-	-	-
	Personal Services	-	-	-	-	-
	Other	-	-	-	8,275	8,275
	Total Operating Costs	-	-	-	8,275	8,275



PUBLIC WORKS

Emergency Alert Signal

PROJECT INFORMATION

Location: 10758 S 1700 W

Project Manager: Unassigned

Project Type: Infrastructure Improvement

Start Date: 7/1/2026

Category: Fire

End Date: 6/30/2031

Bond Fund: Yes ☐ No ☒

Description:

A public alert system for emergency vehicles for Station 61 on Redwood Road. Approximately 10758 S 1700 W.

FINANCIAL INFORMATION

Department/Fund	Five-Year Plan					Total 2027-2031
	2027	2028	2029	2030	2031	
<u>Public Works</u>						
Trans Tax	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total Cost	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Operating Impact:

Operational impact from equipment maintenance and electricity.

Annual Operating Costs		2028	2029	2030	2031	Total
	New Personnel (FTE)	-	-	-	-	-
	Personal Services	-	-	-	-	-
	Other	500	500	500	500	2,000
	Total Operating Costs	500	500	500	500	2,000



PUBLIC WORKS

Central Control Irrigation Maintenance Upgrades

PROJECT INFORMATION

Location: Multiple Locations

Project Manager: Colby Hill

Project Type: Infrastructure Improvement

Start Date: 7/1/2026

Category: Water

End Date: 6/30/2031

Bond Fund: Yes ☐ No ☒

Description:

Upgrade and maintain the city's central control irrigation system.

FINANCIAL INFORMATION

Department/Fund	Five-Year Plan					Total 2027-2031
	2027	2028	2029	2030	2031	
Public Works						
Water	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total Cost	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Operating Impact:

There are no additional operating impacts expected for this project in the five-year plan.



PUBLIC WORKS

Beckstead Canal Piping

PROJECT INFORMATION

Location: 10920 S 1050 W

Project Manager: Ken Short

Project Type: Infrastructure Improvement

Start Date: 7/1/2026

Category: Water

End Date: 6/30/2031

Bond Fund: Yes ☐ No ☒

Description:

Pipe the last open section of the Beckstead Canal so a trail can be put through the alignment. Located near 10920 S 1050 W.

FINANCIAL INFORMATION

Department/Fund	Five-Year Plan					Total 2027-2031
	2027	2028	2029	2030	2031	
<u>Public Works</u>						
Water	\$451,000	\$0	\$0	\$0	\$0	\$451,000
Total Cost	\$451,000	\$0	\$0	\$0	\$0	\$451,000

Operating Impact:

There are no additional operating impacts expected for this project in the five-year plan.



PUBLIC WORKS

SCADA System Upgrade

PROJECT INFORMATION

Location: Multiple Locations

Project Manager: Joey Collins

Project Type: Infrastructure Improvement

Start Date: 7/1/2026

Category: Water

End Date: 6/30/2031

Bond Fund: Yes ☐ No ☒

Description:

Update/upgrade SCADA system city-wide.

FINANCIAL INFORMATION

Department/Fund	Five-Year Plan					Total 2027-2031
	2027	2028	2029	2030	2031	
Public Works						
Water	\$563,000	\$0	\$0	\$0	\$0	\$563,000
Total Cost	\$563,000	\$0	\$0	\$0	\$0	\$563,000

Operating Impact:

There are no additional operating impacts expected for this project in the five-year plan.



South Jordan At A Glance



School District

Jordan School District

www.jordandistrict.org

Location

Located in the southwest portion of the Salt Lake Valley, 13 miles south of Salt Lake City.

Climate

On average, there are 225 sunny days per year. The July high is around 94 degrees. The January low is 23 degrees.

Area

25.74 square miles

Elevation

4,316 feet above sea level along the Jordan River, to a high of 5,464 feet along state road U-111.

Parks & Open Space

641 acres

Credit Rating

Implied GO = AAA

Population

South Jordan City is one of the fastest growing cities in the State of Utah. On average, the City's population has doubled every decade since 1960. According to data from the U.S. Census Bureau, South Jordan is currently the 10th largest city in the state. South Jordan's population was 77,487 in 2020. This represents 54 percent increase since 2010. Approximately 30 percent is under the age of 18, and the median age is 32.

Education

South Jordan is part of the Jordan School District. Over 97 percent of South Jordan's residents aged 25 or over have received a high school diploma. Close to 47 percent have obtained a bachelor's degree or higher.

Vision Statement

We are a family oriented community, founded upon principles of accountability, integrity, and innovation with an unwillingness to compromise in securing a sustainable environment for future generations.

Mission Statement

South Jordan City provides service oriented, responsible government, consistent with the community's values, priorities and expectations for a high quality of life, enhancing the City's fiscal health, providing professional and innovative services, and managing the City's resources, while planning for the future.

Incorporation

1935

Government

The City of South Jordan operates under the Council-Manager form of government.

County

Salt Lake County

www.slco.org

South Jordan At A Glance



Income

South Jordan’s median household income on average from 2019 to 2023 was \$126,400 and the per capita income in 2023 was \$49,927.

over the last 5 years, 50% of those being town homes and apartments. The City issued approximately 496 residential and 120 commercial building permits in fiscal year 2025.

Persons per Household

The average number of persons per household in South Jordan owner-occupied and renter-occupied homes was 3.11 in 2023.

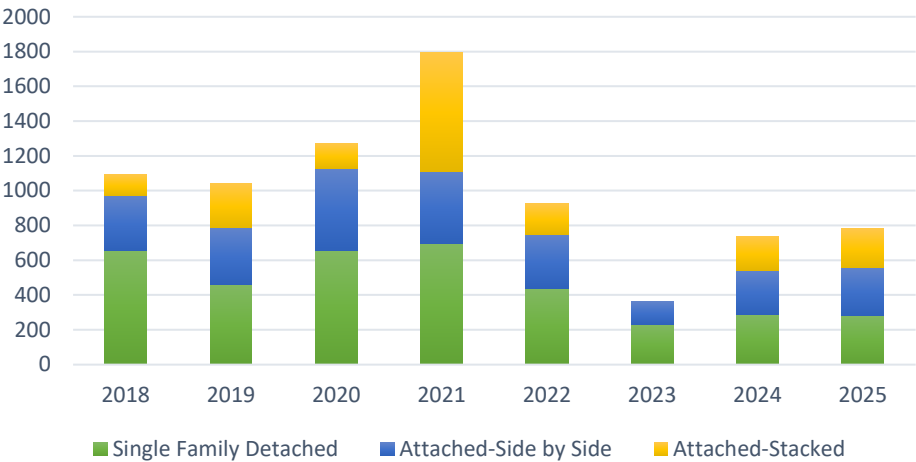
Housing Units

In 2023, 84 percent of the 28,747 housing units were owner occupied, 14.7 percent were renter-occupied, and 4.1 percent were vacant.

Building Permits

While known for its large single-family lots, the City’s housing inventory has become more diverse in the last decade. An average of 861 dwelling units have been permitted per year

Residential Units Permitted by Year



Principal Employers, FY 2025

Rank	Employer	Number of Employees
1	Merit Medical	2,403
2	Jordan School District	2,247
3	Ultradent	917
4	Sam's Club/Wal-Mart Supercenter	698
5	South Jordan City	617
6	Merrick Bank Corporation	607
7	Lifetime Fitness	561
8	AdvancedMD	537
9	University Healthcare	530
10	Morgan Stanley Smith Barney	502
	Total	9,619



Top 25 Major Sales/Use Tax Contributors, FY 2025

Walmart	Insight Direct USA Inc	Carmax Superstore
Costco Wholesale	Unique Auto Body	Tim Dahle Nissan
Sam's Club	Jerry Seiner	Utah Water Sports
Utah Power & Light	Harmons	Volkswagen Southtowne
Executech Utah Inc	Amazon.com	Smiths Food & Drug
Salesforce Inc	Apple Computer Inc	Questar Gas Company
Riverton Chevrolet	MS Financing LLC	USTC Motor Vehicle
Target	Bentley Lamborghini Salt Lake City	
Perry Brothers Honda World	Microsoft Corp	

Retail Sales and Sales Tax Revenue

South Jordan's retail and food sales totaled \$2.56 billion in 2025, an increase of 6 percent from the \$2.42 billion in the prior year. Sales and use tax revenue totaled

\$25.3 million in fiscal year 2025, an increase of \$1.1 million, or 4.6 percent, compared to \$24.1 million in fiscal year 2024.



Principal Property Taxpayers, FY 2025

Rank	Taxpayer	Taxable Assessed Value
1	eBay Inc	\$238,766,500
2	Riverpark LLC	\$236,795,100
3	VP Daybreak Operations/Investments LLC	\$227,526,970
4	Merit Medical Systems Inc	\$156,859,600
5	Boyer Jordan Heights	\$118,852,200
6	San Tropez Holdings LLC	\$115,441,264
7	DTDB LLC	\$94,001,300
8	DEF Properties	\$87,973,200
9	Pheasant Hollow Business Park LLC	\$84,690,800
10	SoJo Station North/South LLC	\$84,128,330
	Total	\$1,445,035,264



Fire Protection

FY 2025	Number
Full-time employees	99
Part-time employees	1
Fire stations	4
ISO Rating	2
Fire fatalities	0
Fire injuries	2
Fire hydrants inspected	3,966
Flu vaccinations	51
Emergency calls for service (EMS)	7,538
Emergency calls for service (non EMS)	1,580
Patient transports	3,993
Cancelled calls	945
Other (refused care, transferred care)	869
Average response time (Combined)	6:26 min
Inter-facility	10:53 min



Police Protection

FY 2025	Number
Full-time police officers	78
Community Service Officer	1
Priority 1 Response time	6:09 min
NIBRS Crimes (Crimes against person, property, society)	2,174
Police Incidents	38,950

Fleet

FY 2025	Number
City vehicles & equipment maintained	440

Streets & Street Lighting

FY 2025	Number
Pavement lane miles maintained	887.57
Alleyway miles maintained	51.43
Miles of sidewalk maintained	475.68
Number of street lights maintained	6,252
Number of street signs maintained	11,519

Water

FY 2025	Number
Residential accounts	24,732
Commercial accounts	1,823
Miles of water lines	476
Fire hydrants	4,321
Average daily water demand (mgd)	16.83
Daily water conveyance capacity (mgd)	36.92
Miles of secondary water lines	115
Secondary water accounts	4,196



Storm Water

FY 2025	Number
Miles of storm water pipe	174.64
Storm water detention & retention ponds	192
Storm clean out boxes	5,514

Sanitation

FY 2025	Number
Tons of waste recycled annually	4,933
Tons of refuse collected annually	32,564
Residential sanitation accounts	31,901

Parks

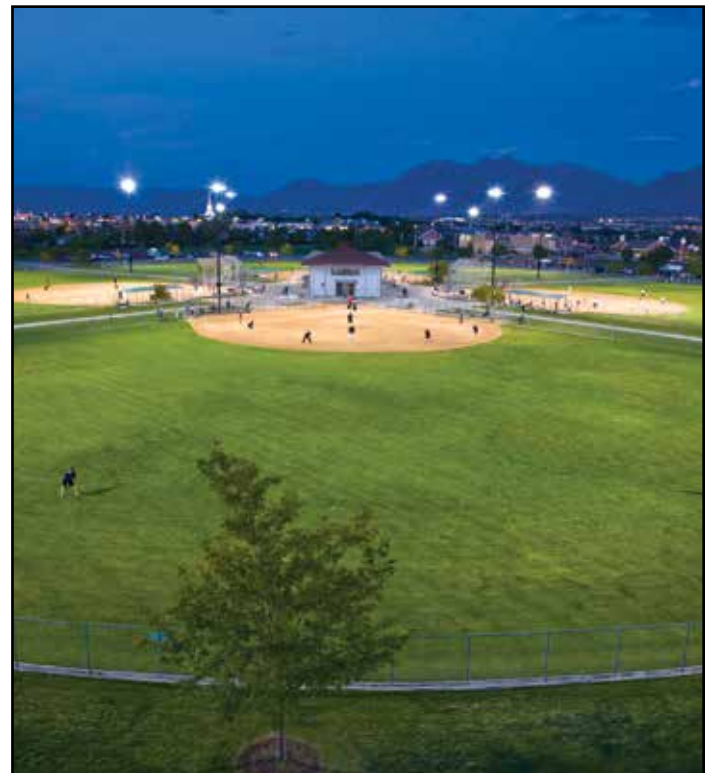
FY 2025	Number
Public park acres	326.4 acres
Public open space acres	257 acres
Number of park playgrounds	28 units
Number of multi-purpose fields	27
Number of pickleball courts	18
Number of tennis courts	9
Number of baseball/softball fields	10
Number of sand volleyball courts	4
Number of basketball courts	6
Number of splash pads	2

Recreation

FY 2025	Number
Community Events Offered	34
Gale Museum Visitors	18,009
Senior Program Participants	21,389
Senior Lunches Distributed	16,308
Facility Rental Revenue	\$88,859.75
Recreation Program Participants	9,002

Economics

FY 2025	Number
Sales Tax:	
Taxable Sales	2,564,906,645
Sales Tax Revenue	25,272,539
Property Tax:	
Assessed taxable property value	12,790,707,005
Property Tax Rate	0.001313%
Bond Ratings:	
Implied GO Rating	AAA
Debt:	
The City has no General Obligation debt, which means no debt attached to property tax.	



History of South Jordan



South Jordan, Utah is a rapidly growing community located eleven miles south of Salt Lake City. South Jordan is known for being a trendsetter within the valley while maintaining a rural environment creating an ideal place to raise a family. South Jordan has a distinct air of uniqueness from the other metropolitan areas within the county. A rural atmosphere exists with large well kept yards, modern homes, immaculate parks, and annual events that celebrate the history of South Jordan.

The City of South Jordan has become a premier place within the county to live. Known for its beauty, cleanliness, pristine parks, quality schools, amazing community center, and abundant neighborhoods the city attracts both residential and commercial interests.

Settlement

The community of South Jordan's first residents were Alexander Beckstead and his family as they settled a tract of land along the west side of the Jordan River in 1859. Alexander had immigrated from Canada in 1837 after joining The Church of Jesus Christ of Latter-Day Saints (LDS). Most early settlers were also members of the LDS faith and came from Europe by ship, then crossed the plains eventually settling in South Jordan.

The abundance of water, wildlife, and native grasses along the Jordan River drew settlers to the area who had a hope of farming the land. Farming required a managed water supply, therefore Mr. Beckstead and others hand dug a two and a half mile canal to divert water from the Jordan River. The canal, appropriately name "The Beckstead Ditch", was one of the main reasons the South Jordan settlement became a permanent community and continued to grow.

Initial settlers nicknamed the community "Gale" due to the southwest prevailing winds which blow frequently through the area. In fact, the town's first train station was called the Gale Station and the first post office was called the Gale Post Office.

Early Homes

Hillsides along the Jordan River provided the first homes for settlers of the South Jordan community. The settlers would literally dig a hole in the side of the hill to obtain shelter. As time permitted, more permanent type dugouts were built



which would extend beyond the front of the hillside using adobe brick for walls and logs for the extended roof. John W. Winward became one of the first adobe brick makers in the South Jordan area. Building a kiln on his property, he produced bricks for adobe homes which eventually replaced the hillside dugouts. Early pioneer homes in the area usually began with two rooms and as additional resources became available, and as the family grew, other rooms would be added.

Farming & Business

Alfalfa hay and grain were the predominant crops raised in South Jordan's early history. Sugar beets were introduced in 1910 and became the mainstay of South Jordan's agricultural industry after a sugar factory was built in Lehi, Utah. The first flour mill was built in 1895 and ran exclusively on water power. Many farmers brought wheat to the mill for processing and many found employment there as well.

The Jordan Mercantile was the first official retail operation in South Jordan. Operated by the Joseph Holt family, the store offered commodities, household items as well as a shoe department. The first business to offer gas and oil in South Jordan began operations in 1928.

Industry

Although agriculture was the main sources of sustenance for early settlers in South Jordan, many also worked at the United States Smelting and Refining company in Midvale, Utah to earn





additional income. The Bingham Canyon Mine, now called Kennecott Copper also had a major influence in South Jordan's history. Several families earned a living providing teams and wagons to haul ore for the mine. Mining operations began in 1903 and have continued for more than 100 years.

Incorporation

In 1935, with a population of more than two hundred residents in the South Jordan community, members of Voting District 329 petitioned for the right to become a town. The petition was accepted by the Board of Commissioners of Salt Lake County and the Town of South Jordan was officially created on November 8, 1935.

The Town of South Jordan operated under the leadership of a Board of Trustees for thirty-two years following incorporation. The first Board President was J.R. Peterson who served for five years. Marie Holt Palmer was hired as the first town clerk and initially Town Board Meetings were held in her home.

City of Second Class Designation

Lieutenant Governor Spencer J. Cox signed an Executive Proclamation on July 28, 2016 designating South Jordan as a city of the second class. Each Utah municipality is classified according to its population. A municipality with a population of 100,000 or more is a city of the first class. A municipality with a population of 65,000 or more but less than 100,000 is a city of the second class. A municipality with a population of 30,000 or more but less than 65,000 is a city of the third class. A municipality with a population of 10,000 or more but less than 30,000 is a city of the fourth class. A municipality with a population of 1,000 or more but less than 10,000 is a city of the fifth class and a municipality with a population under 1,000 is a town.

Tragic Event

Tragedy struck South Jordan in December of 1938. Farrold "Slim" Silcox one of Jordan School District's most experienced drivers was driving the new yellow school bus to school in a snowstorm. The bus carrying 39 people stopped at the tracks and then appeared to have some trouble climbing over the tracks, according to eyewitnesses. This could have been due to the heavy snow or trying to shift gears to navigate the incline.

The "Flying Ute" freight train was running a couple hours late due to the weather after leaving Denver. The locomotive was pulling eighty-four freight cars and traveling at about 52 miles per hour. The engineer, with over 32 years experience, saw the bus stopped on the tracks and ordered an emergency stop. The train did not stop and the impact sheared the bus in two. The

bus motor was found 225 yards to the north, the frame of the bus was carried two blocks wrapped around the locomotive, and the shell of the bus was crunched like tin foil.

The driver and 23 people died leaving only 15 survivors, three of whom would later die due to injuries from the collision. It is as though time stands still as locals recall the train-bus tragedy that is the worst in South Jordan's history.

Growth

South Jordan has seen dramatic increases in population over the years as housing has gradually replaced farmland. Between 1990 and 1999 South Jordan had the second highest growth rate in the State of Utah averaging more than 9.4% per year. The City encompasses 25.74 square miles and is home to more than 87,000 residents. The average household size is 3.56 persons. South Jordan's population is expected to increase by approximately 30,000 additional residents over the next twenty years.

Sources:

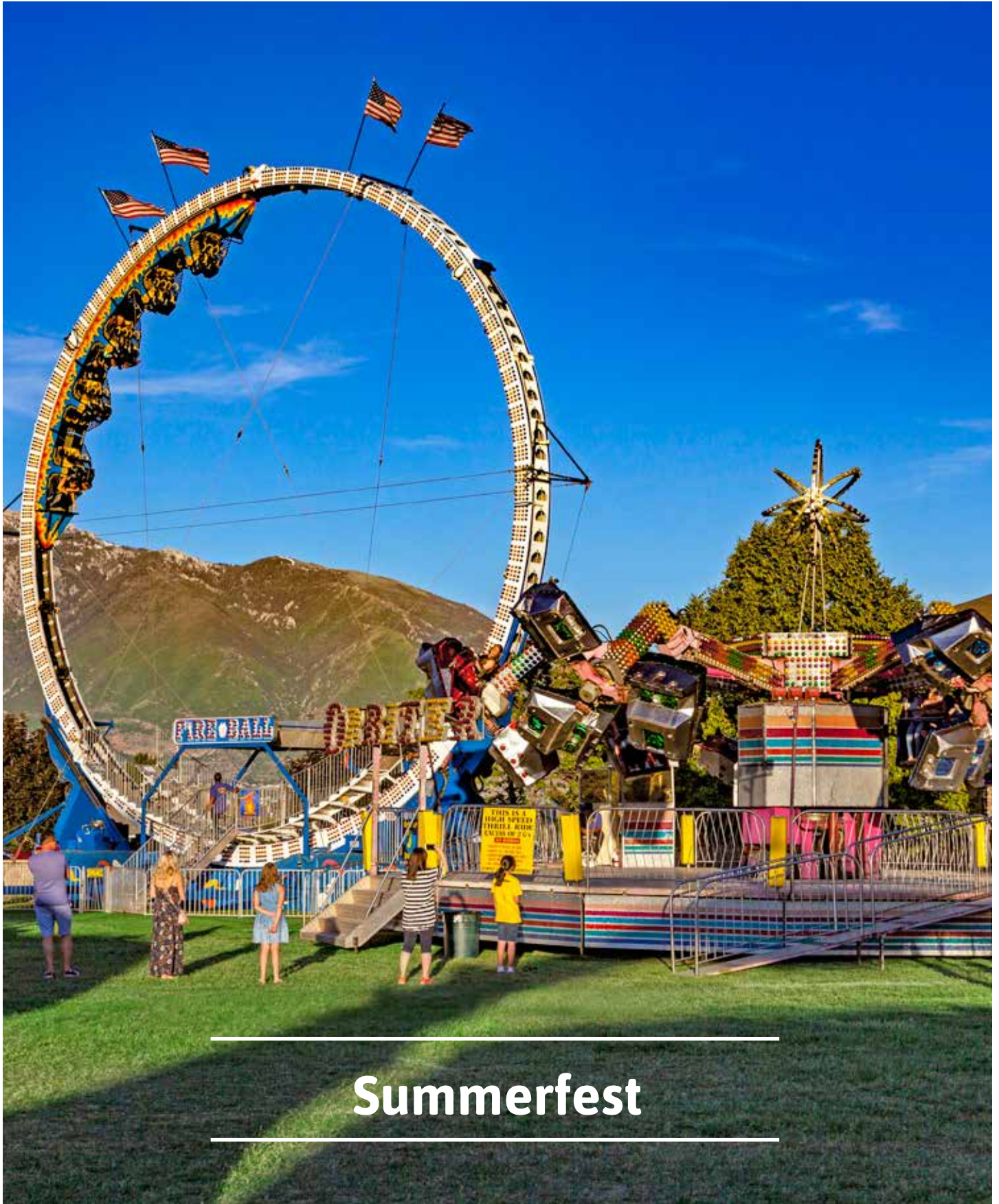
Bateman, Ronald; Of Dugouts and Spires; South Jordan City Corporation, South Jordan, UT; 1998.

City of South Jordan; Economic Development.

Jordan School District; Board of Education Minutes; December 1-2 1938.

Various City documents and memoranda.





Summerfest

Fee Schedule



DESCRIPTION		FY 2026-2027
Business License Fees		
Commercial General Business License	New	\$338
	Renewal	\$100
Assisted Living/Nursing	New	\$338 + \$45/bed
	Renewal	\$100 + \$45/bed
Entertainment/Recreation	New	\$1,728
	Renewal	\$1,488
Grocery Store	New	\$464
	Renewal	\$224
Group/Treatment	New	\$1,421
	Renewal	\$1,181
Hotel	New	\$2,705
	Renewal	\$2,465
Restaurant	New	\$634
	Renewal	\$394
Massage Establishment	New	\$512
	Renewal	\$420
Booth/room within a licensed business - Massage	New	\$100
	Renewal	\$100
Department Store (15,000 - 80,000 sq. ft.)	New	\$2,232
	Renewal	\$1,928
Big Box (>80,000 sq. ft.)	New	\$3,332
	Renewal	\$3,076
Residential Rentals	New	\$354
	Renewal	\$100
Sexually Oriented Business	New	\$512
	Renewal	\$345
Model Home	New	\$70
	Renewal	\$25
Booth/room within licensed business - regulated	New	\$25
	Renewal	\$25
Business/room within a licensed business - not regulated	New	\$53
	Renewal	\$25
Alcohol License	New	\$132
	Renewal	\$25
Full Service Restaurant	New	\$277
	Renewal	\$168
Bar	New	\$671
	Renewal	\$562
Mobile Food Vendor License	New	\$154
	Renewal	\$98
Mobile Non-Food Vendor License	New	\$25
	Renewal	\$25

Fee Schedule



DESCRIPTION		FY 2026-2027	
Home Occupation Business License	New	\$126	
	Renewal	\$25	
Daycare	New	\$273	
	Renewal	\$98	
Preschool	New	\$273	
	Renewal	\$98	
Commercial Temporary (fireworks - outdoor only)		\$262	
Commercial Temporary (except fireworks)		\$217	
Business Name Change		\$7	
Credit Card Processing Fee		2.95% of fee charged	
Delinquent Fees (1-30 days after payment due date)		25% of base fee	
Delinquent Fees (31-60 days after payment due date)		50% of base fee	
Delinquent Fees (61-90 days after payment due date)		100% of base fee	
Business License Denial/Revocation Appeal		Actual cost of hearing officer’s time based on contract with City. \$819 retainer required. If actual cost is less then retainer, the difference between actual cost and retainer will be refunded to applicant. If actual cost is greater than retainer, applicant must pay the difference between actual cost and retainer before receiving hearing officer’s decision.	
Reasonable Accommodation Hearing		Actual cost of hearing officer’s time based on contract with City. \$819 retainer required. If actual cost is less then retainer, the difference between actual cost and retainer will be refunded to applicant. If actual cost is greater than retainer, applicant must pay the difference between actual cost and retainer before receiving hearing officer’s decision.	
Collection Fees			
Standard Collection (In-State)		30% of amount owed	
Legal (In-State)		30% of amount owed	
Standard Collection (Out-of-State)		50% of amount owed	
Legal (Out-of-State)		50% of amount owed	
Returned Check Fee		\$20	
Returned EFT/ACH Fee		\$20 per returned transaction	
Court Fees			
Plea in Abeyance		\$25	
Small Claims Counter Affidavit \$2,000 or Less		\$50	As per Admin. Office of Court
Small Claims Counter Affidavit > \$2,000 to \$7500		\$70	As per Admin. Office of Court
Small Claims Counter Affidavit > \$7500 to \$10,000		\$120	As per Admin. Office of Court
Small Claims Fees 2,000 or Less		\$60	As per Admin. Office of Court
Small Claims Fees > \$2,000 to \$7,500		\$100	As per Admin. Office of Court
Small Claims Fees > \$7500 to \$10,000		\$185	As per Admin. Office of Court
Small Claims Appeal		\$240	\$230 to District Court, \$10 to City
Garnishment Filing Fee		\$50	As per Admin. Office of Court
Expungement		\$135	\$30 per Certified Copy



Fee Schedule

DESCRIPTION		FY 2026-2027
Certified Copy (per document)	\$4	plus \$.50 per page. As per Admin. Office of Court
Record Fees:		CJA Rule 4-202.08
Audio CD	\$10	
Paper	\$0.25	per image
Mailing		Actual cost
Fax	\$5	for 10 pages or less. Add'l pages are \$0.50 per page
Personnel Time		First 15 min. free
Clerical Assistant	\$15	per hour
Development Services Fees (Fees shown below contain costs for engineering and building services)		
Any person who commences any work on a building, structure, electrical, gas, mechanical, or plumbing system before obtaining the necessary permits shall be subject to a double permit fee.		
Building Permit Demolition	\$46	\$49
Building Permit Single Family Detached (PRSD)		
\$0-\$500,000	\$3,398	\$3,877
\$500,001+	\$4,329	\$4,885
Building Permits Single Family Attached (PRSFA)		
\$0-\$500,000	\$3,180	\$3,453
\$500,001+	\$4,052	\$4,351
Building Permit Retaining Wall (PRRW)		
\$0-\$500	\$610	\$659
\$501+	\$833	\$901
Building Permit Sign (PRSG)		
\$0-\$500	\$274	\$296
\$501+	\$422	\$456
Building Permit Roof (PRRF)		
Per Permit	\$193	\$209
Building Permit AG Bldg (PRGA)		
\$0-\$500	\$262	\$282
\$501-\$2,000	\$569	\$614
\$2,001-\$40,000	\$876	\$945
\$40,001-\$100,000	\$1,246	\$1,344
\$100,001-\$500,000	\$1,771	\$1,912
\$500,001-\$1,000,000	\$2,517	\$2,718
\$1,000,001+	\$3,577	\$3,865
Building Permit Deck (PRDK)		
\$0-\$500	\$211	\$228
\$501-\$2,000	\$557	\$540
\$2,001+	\$820	\$903
Building Permit Detached ACCE (PRDA)		
\$0-\$500	\$1,002	\$1,087
\$501-\$2,000	\$1,002	\$1,087

Fee Schedule



DESCRIPTION		FY 2026-2027
\$2,001-\$40,000	\$1,331	\$1,445
\$40,001-\$100,000	\$1,389	\$1,506
\$100,001-\$500,000	\$1,389	\$1,506
\$500,001+	\$1,749	\$1,900
Building Permit Carport (PRCP)		
\$0-\$500	\$650	\$702
\$501-\$2,000	\$692	\$748
\$2,001-\$40,000	\$735	\$794
\$40,001+	\$801	\$869
Building Permit Temp Power (PRTD)		
Per Permit	\$113	\$127
Building Permit Gas (PRGS)		
Per Permit	\$333	\$371
Building Permit Residential Power Meter (PRPM)		
Per Permit	\$257	\$291
Building Permit Electrical Only (PREL)		
Per Permit	\$260	\$282
Building Permit Appliance (PRAP)		
Per Permit	\$194	\$212
Building Permit Residential Solar (PRSO)		
\$0-\$500	\$367	\$267
\$501-\$2,000	\$455	\$428
\$2,001-\$40,000	\$543	\$588
\$40,001-\$100,000	\$634	\$688
\$100,001+	\$1,019	\$1,106
Building Permit Residential Pool (PRPO)		
\$0-\$500	\$1,006	\$1,088
\$501-\$2,000	\$1,086	\$1,238
\$2,001-\$40,000	\$1,166	\$1,388
\$40,001-\$100,000	\$1,166	\$1,441
\$100,001+	\$1,506	\$1,748
Building Permit Residential Addition (PRAD)		
\$0-\$500	\$225	\$243
\$501-\$2,000	\$699	\$777
\$2,001-\$40,000	\$1,174	\$1,310
\$40,001+	\$2,293	\$2,349
Building Permit Residential Remodel (PRRR)		
\$0-\$500	\$201	\$217
\$501-\$2,000	\$260	\$279
\$2,001-\$40,000	\$422	\$454
\$40,001-\$100,000	\$426	\$457
\$100,001+	\$618	\$666



Fee Schedule

DESCRIPTION		FY 2026-2027
Building Permit Residential Basement (PRBS)		
\$0-\$500	\$474	\$460
\$501-\$2,000	\$678	\$718
\$2,001+	\$882	\$977
Building Permit Commercial R-2 (PRAC)		
\$0-\$1,000,000	\$5,462	\$3,612
\$1,000,001-\$5,000,000	\$20,442	\$22,472
\$5,000,001-\$10,000,000	\$40,688	\$44,587
\$10,000,001-\$15,000,000	\$40,688	\$55,549
\$15,000,001-\$20,000,000	\$40,688	\$100,595
\$20,000,001+	\$40,688	\$150,528
Building Permit Commercial Addition (PRCA)		
\$0-\$500	\$964	\$1,058
\$501-\$2,000	\$1,385	\$1,525
\$2,001-\$40,000	\$1,988	\$2,196
\$40,001-\$100,000	\$2,854	\$3,164
\$100,001-\$500,000	\$3,110	\$3,446
\$500,001-\$1,000,000	\$3,382	\$3,740
\$1,000,001-\$5,000,000	\$3,465	\$3,828
\$5,000,001+	\$5,993	\$6,607
Building Permit Commercial Tenant Improvement (PRCR)		
\$0-\$500	\$648	\$750
\$501-\$2,000	\$982	\$1,033
\$2,001-\$40,000	\$1,317	\$1,316
\$40,001-\$100,000	\$1,597	\$1,779
\$100,001-\$500,000	\$2,254	\$2,509
\$500,001-\$1,000,000	\$2,254	\$2,509
\$1,000,001-\$5,000,000	\$2,299	\$2,558
\$5,000,001+	\$4,468	\$4,958
Building Permit Commercial (PRNR)		
\$0-\$100,000	\$4,265	\$9,539
\$100,001-\$500,000	\$8,986	\$11,980
\$500,001-\$1,000,000	\$14,148	\$19,752
\$1,000,001-\$5,000,000	\$20,545	\$23,565
\$5,000,001-\$10,000,000	\$36,883	\$40,338
\$10,000,001-\$25,000,000	\$36,883	\$48,729
\$25,000,001-\$60,000,000	\$36,883	\$83,888
\$60,000,001+	\$36,883	\$226,024
Inspections outside of normal business hours	\$76 per hour	\$79 per hour
Re-inspection Fee	\$168	\$182
Additional Plan Review Fee	\$284	\$316
For use of outside consultants for plan checking and inspections		Actual costs

Fee Schedule



DESCRIPTION		FY 2026-2027	
Overtime Inspector Fee	\$76 per hour	\$79 per hour	
Overtime Truck Fee		\$53 per day	
Curb Cut Encroachment Permit	\$234	\$231	
Standard Encroachment Permits		\$318	
Land Disturbance Fee	\$157	\$163	
TV Video Inspection Fee	\$75 base + \$0.77 per linear foot of pipe	\$73 base + \$0.77 per linear foot of pipe	
Cold Weather Paving Application Fee	\$337	\$340	
Streetlight Connection Fee	\$121 base + \$150 per streetlight	\$126 base + \$150 per streetlight	
Small Wireless Facility - Application Fee		\$100	
Small Wireless Installation (with co-location on a utility pole) - Application Fee		\$250	
Small Wireless Right-of-Way		A provider shall pay a right-of-way rate of the greater of 3.5 percent of all gross revenues related to the provider's use of the City's right-of-way for small wireless facilities or two hundred fifty dollars (\$250.00) annually for each small wireless facility in accordance with Utah Code section 54-21-502(2). A provider does not have to pay this rate if it is subject to the Municipal Telecommunications License Tax under title 10, part 4, Municipal Telecommunications License Tax Act.	
Traffic Control Fee (Encroachment Permit)	\$596	\$581	
Credit Card Processing Fee		2.95% of fee charged	
Planning Fees			
Subdivision Preliminary	\$2,269 base + \$54 per lot	\$2,579	base + \$57 per lot
Subdivision Final	\$3,687 base + \$241 per lot	\$3,786	base + \$238 per lot
Subdivision Amendment (same regardless of lot number)	\$4,692	\$4,971	
Right-of-Way Vacation	\$1,057	\$1,182	
Major Site Plan Amendment		\$1,352	
Site Plan Review (small site 0-3 acres)	\$6,349	\$6,853	
Site Plan Review (all other site 3+ acres)	\$7,907	\$8,394	
Minor Site Plan Amendment	\$750	\$855	
Small Residential Development	\$1,655	\$1,739	
Accessory Living Unit Planning Commission Review	\$860	\$1,043	
Accessory Living Unit Staff Review	\$196	\$243	
Conditional Use Permit	\$756	\$970	
Land Use Amendment	\$1,025	\$1,226	
Rezone and Land Use Amendment	\$1,047	\$1,256	
Rezone	\$995	\$1,235	
Rezone with Master Development Plan (MDP) - required with all mixed use rezones and land use amendments	\$2,433	\$2,866	
Zone to P-C Zone		\$23	per acre
Rezone with Development Agreement (optional)	\$995 base rezone + \$1,882 Develop. Agreement	\$1,235	base rezone + \$2,274 Develop. Agreement
Text Amendment	\$1,408	\$1,670	
Annexation	\$2,210	\$2,411	
Sign Permit	\$286	\$342	



Fee Schedule

DESCRIPTION		FY 2026-2027	
Sign Permit - Temporary Banner	\$105	\$125	
Master Sign Design Guidelines Review		\$288	
Appeals to City Council	\$968	\$1,223	
Appeal to Appeal and Variance Hearing Officer		Actual cost of hearing officer's time based on contract with City. \$819 retainer required. If actual cost is less then retainer, the difference between actual cost and retainer will be refunded to applicant. If actual cost is greater than retainer, applicant must pay the difference between actual cost and retainer before receiving hearing officer's decision.	
Impounded Sign Release Fee		\$30	
Wind Energy Conversion Systems	\$617	\$815	
Residential Chicken Permit	\$108	\$134	
Time Extension Fee		Half of application type base fee	
Lot Line Adjustment	\$925	\$1,106	
Zoning Compliance Letter	\$341	\$431	
Development Agreement Amendment	\$2,034	\$2,403	
Floodplain Permit: Limited Floodplain Encroachment (New Application)	\$481	\$493	
Floodplain Permit: Flood way Encroachment/Map Revision/ Zone A/Multi-Lot Development	\$1,015	\$1,034	
City Council Review (Fence Height/Parking Reduction)	\$588	\$716	
Same-Day Cancellation Fee	\$84	\$91	
Credit Card Processing Fee		2.95% of fee charged	
Public Infrastructure District Escrow Deposit		\$15,000	
Rental Fees			
City Hall			
Council Chambers - Security Deposit		\$250	Refundable if no damage and nothing missing
Council Chambers		\$150	per hour
EV Charging Stations			
Public EV Charging Station		\$.20	per hour for the first 3 hours, \$10 per hour thereafter (no overnight charging)
Public Safety Building			
Oquirrh/Wasatch Room - Security Deposit		\$250	Refundable if no damage and nothing missing
Oquirrh/Wasatch Room		\$150	per hour
Fire Station 64			
Copperview Room - Security Deposit		\$250	Refundable if no damage and nothing missing
Copperview Room		\$150	per hour

Fee Schedule



DESCRIPTION		FY 2026-2027	
Fire Station Community Rooms			
Resident			
Weekdays 8am-5pm (min 2 hrs)		\$25	per hour
Weekdays after 5pm (min 2 hrs)		\$45	per hour
Saturdays (min 2 hrs)		\$45	per hour
Non-resident			
Weekdays 8am-5pm (min 2 hrs)		\$45	per hour
Weekdays after 5pm (min 2 hrs)		\$65	per hour
Saturdays (min 2 hrs)		\$65	per hour
Community Center			
	Resident	\$120	Refundable if no damage and nothing missing
Security Deposit	Non-resident	\$160	Refundable if no damage and nothing missing
Room 126 & 127/Open Seating Area			
Resident			
Monday - Friday 3:30-10:00pm (min 2 hrs)		\$45	per hour
Saturdays & Sundays (min 2 hrs)		\$45	per hour
Non-resident			
Monday - Friday 3:30-10:00pm (min 2 hrs)		\$65	per hour
Saturdays & Sundays (min 2 hrs)		\$65	per hour
Auditorium			
Resident			
Monday - Friday 3:30-10:00pm (min 2 hrs)		\$95	per hour
Saturdays & Sundays (min 2 hrs)		\$95	per hour
Non-resident			
Monday - Friday 3:30-10:00pm (min 2 hrs)		\$130	per hour
Saturdays & Sundays (min 2 hrs)		\$130	per hour
Kitchen		Available upon request with auditorium rental at no additional cost (We discourage food on the carpeted areas)	
Gale Center			
Security Deposit		\$120	Refundable if no damage and nothing missing
Auditorium (hourly)			
Resident			
Weekdays 8am-5pm		\$25	per hour, Minimum 2 hours, Limited Availability
Weekdays after 5pm		\$45	per hour, Minimum 2 hours
Saturdays		\$45	per hour, Minimum 2 hours



Fee Schedule

DESCRIPTION		FY 2026-2027	
Non-resident			
Weekdays 8am-5pm		\$45	per hour, Minimum 2 hours, Limited Availability
Weekdays after 5pm		\$65	per hour, Minimum 2 hours
Saturdays		\$65	per hour, Minimum 2 hours
Finance Fees			
Annual Report		Free Online	
Telecommunication Franchise Fee Application		\$500	
Fire Department Fees			
Fire Inspection/Permit Fees			
			initial inspection and first re-inspection included with license fee
Annual Life Safety Inspection		\$75	Second re-inspection (third visit)
		\$100	for all subsequent re-inspections after the second
Commercial Sprinkler Plan Review//System Inspection			Per ICC/SJC Valuation Fee Schedule
		\$135	For each re-inspection after the second
Residential Sprinkler Plan Review/System Inspection		\$135	
		\$50	For each re-inspection after the 2nd
Underground Flammable/Combustible Liquid Storage Tank &/or Line Installation		\$350	per site
Underground Flammable/Combustible Liquid Storage Tank &/or Line Removal		\$300	per site
Above Ground Flammable/Combustible Liquid Storage Tank Installation Tent/Canopy/Air Supported Structure		\$125	per site
		\$50	1st tent/canopy - \$10 for each additional tent
Public Fireworks Display		\$250	per display location
Medical Gas Test		\$50	
Hydrant Flow Test		\$50	per request
Emergency Services - Ambulance			
Non-Transport, No Care Provided		No Charge	
	\$25 or less in Supplies	No Charge	
Non-Transport, Care Provided	Helicopter preparation	Maximum allowed by BEMS plus appropriate surcharges	
	> \$25 in Supplies	Maximum allowed by BEMS plus appropriate surcharges	
Ambulance Transport	Basic	Maximum allowed by BEMS plus appropriate surcharges	
	Intermediate	Maximum allowed by BEMS plus appropriate surcharges	
	ALS	Maximum allowed by BEMS plus appropriate surcharges	
	Critical Care	Maximum allowed by BEMS plus appropriate surcharges	
	Interfacility Transfer	Maximum allowed by BEMS plus appropriate surcharges or as per written agreement or contract.	
Ambulance Transport - Mileage	Scene to hospital only	Maximum allowed by BEMS	
Consumable Supplies and Medications		Maximum allowed by BEMS	

Fee Schedule



DESCRIPTION		FY 2026-2027	
Emergency/Standby Services - Cost Recovery			
Apparatus: All		Maximum allowed by FEMA Schedule of Equipment Rates plus appropriate surcharges (personnel, equipment, and/or consumables) or as per Metro Fire Agency cost recovery schedule, whichever is greater.	
Equipment: Fire Suppression, Rescue, and Hazardous Materials		Maximum allowed by FEMA Schedule of Equipment Rates plus appropriate surcharges (personnel, equipment, and/or consumables) or as per Metro Fire Agency cost recovery schedule, whichever is greater.	
Consumables: Fire Suppression, Rescue, Haz-Mat, and Administrative		Actual cost of supplies plus appropriate surcharges (personnel, apparatus, and/or equipment) or as per Metro Fire Agency cost recovery schedule, whichever is greater.	
Personnel: All positions		\$75	per person per hour, or as per Metro Fire Agency cost recovery schedule, whichever is greater.
False Alarm Fees	1st Time (in a year)	No Charge	
	2nd Time (in a year)	No Charge	
	3rd Time (in a year)	\$62	
	Thereafter (in a year)	\$124	
	False Alarm Late Fee	\$11 minimum or 18% Annual Interest Rate	
Community Education			
CPR/AED	Resident	\$25	per person
	Non-resident	\$50	preference given to SJ residents
C.E.R.T.	Resident	Actual cost of supplies only	
	Non-resident	\$85	preference given to SJ residents
First Aid Training	Resident	\$25	per person
	Non-resident	\$50	preference given to SJ residents
Disaster Preparedness Training	Resident	Actual cost of supplies only	
	Non-resident	\$50	preference given to SJ residents
	Resident	\$40	per extinguisher used
Off-Site Training Instruction		\$75	per instructor per hour, in addition to per person class fees and applicable supply costs
Other			
Flu Vaccination		\$25	
Fire Applicant Test		Actual per applicant test cost (not to exceed \$50)	
GIS Fees			
Zoning and Land Use Maps	Full Color 8.5 x 11	\$2.50	or \$1.00 for black and white copies
	Full Color 11 x 17	\$5	or \$1.00 for black and white copies
	Full Color 36 x 15	\$15	or \$5.00 for black and white copies
	Full Color 42 x 16	\$20	or \$5.00 for black and white copies
	Full Color 36 x 24	\$24	or \$5.00 for black and white copies
	Full Color 54 x 18	\$27	or \$5.00 for black and white copies
	Full Color 62 x 24	\$40	or \$5.00 for black and white copies
	Full Color 96 x 36	\$96	or \$5.00 for black and white copies



Fee Schedule

DESCRIPTION		FY 2026-2027	
GRAMA Fees			
Photocopy or print out of regular size record		\$0.25	Per page for records smaller than 11” X 17”
Black and white photocopy or print out of oversized record		\$7	Per page for records larger than 11” X 17”
Color photocopy or print out of oversized record		\$12	Per page for records larger than 11” X 17”
Electronic records, per DVD, CD, USB Drive		Actual cost of device provided	
Audio/Video records, per tape		\$5	
Fax request (long distance within US) per fax number		\$2	
Fax request (long distance outside US) per fax number		\$5	
Mail request (address within US) per address		\$2	
Mail request (address outside US) per address		\$5	
Research or services fee:		as provided by Utah Code 63-2-203	
Extended research or services fee:		as provided by Utah Code 63-2-203	
Parks & Recreation Fees			
Park Fee		\$5.28	per month
Single Family Residential			
Multi-Family Residential		\$3.38	per month
Pavilion		\$50	No Cleaning Deposit
		\$75	No Cleaning Deposit
Skate Park Rental		\$50 per day	If hosting event, must have liability insurance in the amount of \$2 million with South Jordan City as additional insured and acquire a special event permit.
Special Event Permit Application Fee		\$30	
Expedited Special Events Permit		\$40	Collected if the application received after code requirement, 30 day advance of event.
Athletic Field Use - Non Recreational Play Only (Recreational Teams per Negotiated Contract)			
Youth/Adult Sports (BALLFIELDS)			
Field Rental without Prep		\$50	per field per day
Residential			
Non-resident		\$75	per field per day
Ballfield Field Rental with Prep		\$75	per field per day
Residential			
Non-resident		\$100	per field per day
Baseball Field Lighting		\$15	per hour per field
Softball Field Lighting		\$15	per hour per field
Football and Soccer			
Field Rental		\$50	per field per day
Residential			
Non-resident		\$75	per field per day
Field Rental with Prep		\$75	per field per day
Residential			
Non-resident		\$100	per field per day
Concession Facility			
Concession Facility Rental		\$500	per season (fee not deposit)

Fee Schedule



DESCRIPTION	FY 2026-2027	
Mulligans Golf & Games		
Miniature Golf		
Adult	\$8	
Children (11 & under)	\$6	
Rerounds (same course)	\$4	
Group	15% off	Must have at least 15 people.
Batting Cages		
One token (25 pitches)	\$3	
Bat pass (15 tokens)	\$32	
Bat Rental	\$3	
Greens		
The Ridge (9 holes)	\$15	
The Ridge (9 holes) Senior (60 & over) and Junior (11 & under)	\$14	
The Ridge (9 holes) Senior and Junior Monday - Thursday	\$10	
The Meadows (9 holes)	\$10	
The Meadows (9 holes) Senior (60 & over) and Juniors (11 & under)	\$9	
Golf Cart (per cart)	\$20	
(per person per cart)	\$10	
Pull Carts	\$5	
Rental Clubs	\$10	9 holes
Single Iron	\$2	
Range		
Large Bucket (120 balls)	\$15	
20 Punch Pass	\$245	
10 Punch Pass	\$128	
5 Punch Pass	\$66	
Medium Bucket (80 balls)	\$12	
20 Punch Pass	\$210	
10 Punch Pass	\$108	
5 Punch Pass	\$55	
Small Bucket (40 balls)	\$8	
20 Punch Pass	\$128	
10 Punch Pass	\$67	
5 Punch Pass	\$35	
Golf Instruction	contract agreement	
Passes		
Season Pass - Range Only	\$1,000	per year
Season Pass - Range & Golf	\$1,250	per year
Season Pass - Junior Golf & Range	\$550	per year
Golf Cart Punch Pass (20 Punches)	\$100	per year
Senior Punch Pass (20 Punches)	\$120	per year

Fee Schedule



DESCRIPTION		FY 2026-2027	
Tennis Courts/Pickleball Courts		No charge for regular play	
	Resident	\$10	per court per hour (Rec. Dept. pre-approval required)
Private Court Use Reservation	Non-resident	\$12	per court per hour (Rec. Dept. pre-approval required)
Tournaments, League Play and Instructor Lessons		negotiated by contract	
Memorial Park (Cemetery)			
Burial Type			
<u>Outer Area</u>		<u>Initial Fees</u>	<u>Open/Close</u>
	Resident	\$1,195	\$567
Flat Marker Space	Non-Resident	\$1,695	\$750
	Resident	\$1,795	\$750
Raised Marker Space	Non-Resident	\$2,295	\$990
<u>Island Area</u>		<u>Initial Fees</u>	<u>Open/Close</u>
	Resident	\$1,895	\$585
Flat Marker Space	Non-Resident	\$2,395	\$775
	Resident	\$2,295	\$775
Raised Marker Space	Non-Resident	\$2,859	\$1,025
<u>Cremation Garden</u>		<u>Initial Fees</u>	<u>Open/Close</u>
	Resident	\$200	\$100
Ossuary	Non-Resident	\$300	\$135
	Resident	\$350	
Pillow Cenotaph	Non-Resident	\$465	
	Resident	\$520	\$250
Granite Tablet	Non-Resident	\$690	\$330
	Resident	\$1,795	\$475
Premium Companion	Non-Resident	\$2,360	\$625
	Resident	\$1,090	\$475
Premium Individual	Non-Resident	\$1,430	\$625
	Resident	\$1,150	\$375
Companion Post Marker	Non-Resident	\$1,520	\$495
	Resident	\$895	\$375
Individual Post Marker	Non-Resident	\$1,180	\$495
	Resident	\$9,500	\$250
Tree Estate	Non-Resident	\$12,540	\$330
	Resident	\$6,875	\$375
Bridge Niche	Non-Resident	\$9,075	\$495
	Resident	\$24,750	\$475
Family Columbarium	Non-Resident	\$32,670	\$625
	Resident	\$1,295	\$375
Community Columbarium	Non-Resident	\$1,710	\$495
	Resident	\$19,250	\$475
Cremation Pedestal	Non-Resident	\$25,410	\$625

Fee Schedule



DESCRIPTION		FY 2026-2027	
Niche Boulder	Resident	\$2,750	\$250
	Non-Resident	\$3,630	\$330
Cremation Bench	Resident	\$8,500	\$475
	Non-Resident	\$11,220	\$625
Perpetual Care fund		\$438	
Open/Closing (Resident)	Weekday	\$567	
	Weekend/Holiday	\$1,067	
Open/Closing (Non-Resident)	Weekday	\$750	
	Weekend/Holiday	\$1,500	
Open/Closing (Infant/Cremation)	Weekday	\$220	
	Weekend/Holiday	\$720	
Disinterment Fee	Weekday	\$400	
	Weekend/Holiday	\$600	
Certificate (Lost or Transferred)		\$5	
Monument Location Fee		\$35	
Repairs		\$50	per hr plus cost of item (i.e... Tree replacement @ \$200)
Passport Application Fees (In Addition to State Department Charges)			
Application Processing Fee		\$35	
Photo Fee		\$15	
Money Order Fee		\$3	
Passport Book 1-2 day delivery (applicants in the U.S. only)		\$22.05	
Passport application: overnight delivery from the City of South Jordan to passport processing agency		\$28.40	
Police Department Fees			
Background Checks		\$10	
Police Clearance Letters		\$9	notary and a background check
Police Reports		\$15	
Traffic Accident Report		\$15	
Audio/Video Recordings			per hour based on employee wage (based on salary of the lowest paid employee with the necessary skill and training to fulfill the request)
Extra Duty Fee		\$75	per hour (3 hour minimum) Supervisor fee \$96 (supervisor required for every 4 officers)
Shopping Cart - Recovery Fee		\$5	per occurrence
Shopping Cart - Impound Fee		\$15	per cart
Shopping Cart - Application Fee		\$50	for exemption or administrative hearing
Sex Offender Registry Fee		\$25	
Sex Offender DNA Fee		\$25	
Animal Control Fees			
Dog License renewal (Altered)		\$10	annually
Dog License renewal (Non-Altered)		\$35	annually
Senior Citizen - Age 65 (Dog must be altered)		\$5	annually



Fee Schedule

DESCRIPTION		FY 2026-2027	
Vicious Dog Fee (Sterilized)		\$150	annually
Vicious Dog Fee (Unsterilized)		\$250	annually
Vicious Dog Sign		Actual cost of sign	
Impound Fee			
Domestic Animals		\$32	plus \$8 per day
Second Impound		\$50	plus \$8 per day
Third and Above Impound		\$100	plus \$8 per day
Livestock		\$60	plus \$12 per day
Microchip Service		\$20	
Adoption Fee (Altered)		\$25	
Adoption Fee (Non-Altered)		\$25	+ \$125 sterilization fee
Euthanasia Fee		\$40	
Disposal		\$25	
False Alarm Fees			
1st Time (in a year)		No Charge	
2nd Time (in a year)		No Charge	
3rd Time (in a year)		\$62	
Thereafter (in a year)		\$124	
False Alarm Late Fee		\$11	minimum or 18% Annual Interest Rate
Solid Waste Regulatory Fees			
Commercial Hauler		6%	of all gross receipts payable monthly
Private Hauler		\$120	Annually
Storm Drain Fees			
Residential	\$9.29	\$9.57	per month (total residential storm drain fee = 1 ERU*)
*ERU is equivalent residential unit equal 4,752 square feet of impervious surface			
Non-residential	\$9.29	\$9.57	per month (total non-residential rate storm drain fee per ERU*)
*Non-residential fees will be calculated based on the following formula: square feet of impervious surface/ 1 ERU = monthly fee			
*example: a non-residential property with 26,136 square feet of impervious surface (26,136 sq.ft./4,752 sq. ft. = 5.5 ERU's = 5.5 x \$8.51 = \$46.80)			
TV Video Inspection Fee		\$200 base	plus \$1.90 per linear foot of pipe
Storm Drain Cleaning Fee		\$250 base	plus \$250 per hour
Storm Water Inlet Marker		\$5	per marker
Inlet Filter BMP		\$20-\$30	per filter, depending on size
Maintenance Agreement Inspection Admin Fee		\$200	per inspection plus acreage below
Up to 1 acre		\$375	
1-4.99 acres		\$500	
5-9.99 acres		\$750	plus \$50 per each additional acre over 10
Work Reinstatement Fee		\$250	per reinstatement
Street Sweeping Fee (contractor failure to clean up)		\$530	plus personnel & equipment costs

Fee Schedule



DESCRIPTION		FY 2026-2027	
Waste Collection Fees			
Dumpster		\$50	per weekday
		\$100	per weekend
30 Yard Dumpster		\$160	per weekend
Overweight or Overfilled Dumpsters		\$250	
Unaccepted Items in Dumpster		\$50 per item	tires, chemicals, batteries, electronics, concrete, large tree stumps, etc.
Container Swap Out Fee		\$100	per container
1st Can	\$16.05	\$18.78	per month
Each additional can	\$10.74	\$12.57	per month
Senior Option (70 gallon can)	\$11.89	\$13.91	per month
Early Return of 2nd can < 1 yr		\$54	
Recycling	\$2	\$4	per container per month
Suspension Fee (period must be >30 days)		\$22	
Special Services Pickup		\$15	Trash 5'x5'x5' pile of debris
Christmas Tree Pickup		\$10	
Water Rates			
Culinary Water Rates			
Monthly Culinary Water Base Rates (per meter)			
Connection Size	Base Fee Multipliers		
3/4"		\$30.00	
1"	1.09	\$32.80	
1 1/2"	1.12	\$33.50	
2"	1.23	\$37.00	
3"	1.82	\$54.50	
4"	2.47	\$74.10	
6"	4.27	\$128.00	
8"	6.60	\$198.00	
10"	8.00	\$240.00	
Volumetric Culinary Water Usage Rates			
Tier 1	\$2.21	\$2.29	
Tier 2	\$2.49	\$2.58	
Tier 3	\$2.77	\$2.87	
Tier 4	\$3.05	\$3.16	
Tier 5	\$3.32	\$3.44	
Secondary Water Rates			
Base Rate	\$19	\$20	
Pumped Rate	\$6	\$7	
Secondary Water Share Leasing Administration Fee		\$10	on top of the canal company assessed fee
Cash in lieu of water shares required by development			Market Rate (per acre foot)
New Service Fee		\$17	
Transfer of Service within City Limits		\$12	

Fee Schedule



DESCRIPTION		FY 2026-2027	
Turn on service (excluding new of transferred service)		\$35	
Turn off service (excluding permanent discontinuance of service)		\$35	
Reconnection Fee		\$75	
Residential Construction Water (Shall not be prorated)		\$212	for each 90 days
Commercial Construction Water (Shall not be prorated)		\$2.18	per 1000 gallons used
Commercial/Landscape Meter Set		\$310	Plus Cost of Meter
Flushing Fee		\$250	plus the cost of water
Commercial Backflow Inspection		\$130	per inspection
Water Pressure Inspection Fee		\$65	per inspection
After Hours Contractor Work Request		\$43	per hour
Water Sample Fee		\$65	per sample
Water Meter Installation Call Back		\$40	and \$40 per additional call back
Water Meter Tampering Fee		\$70	per tampering
Water Meter Fee (3/4")	\$433.29	\$482.96	per meter
Water Meter Fee (1")	\$567.05	\$653.68	per meter
Water Meter Fee (1.5")	\$942.81	\$946.76	per meter
Water Meter Fee (2")	\$1,165.01	\$1,195.80	per meter
Water Meter Fee (3")	\$2,553.65	\$3,074.56	per meter
Water Meter Fee (4")	\$3,040.73	\$3,648.76	per meter
Water Meter Fee (6")	\$4,625.61	\$5,467.28	per meter
Water Meter Fee (8")	\$5,338.41	\$6,299.32	per meter
Secondary Water Meter Fee (1")	\$559.13	\$612.20	per meter
Antennas		Actual cost of device	
ERT's		Actual cost of device	
Registers		Actual cost of device	
Non-Metered Base Rate Service Fee		\$1.50	per month
Broken Transponder Replacement Fee		\$102.50	
Late Fee		\$0.50 or 5%	per month, whichever is larger
Second Violation of the Water Shortage Management Plan		\$100	
Third & Subsequent Violations of the Water Shortage Management Plan		\$500	
Fire Hydrant Fees			
<u>Standard Fees</u>			
Fire Hydrant Deposit (Refundable)	\$2,900	\$3,075	
Fire Hydrant Usage		\$4.45	per 1000 gallons used
<u>3 Month Contract</u>			
Water Usage Payment		\$1,001.25	
<u>6 Month Contract</u>			
Water Usage Payment		\$2,002.50	
<u>12 Month Contract</u>			
Water Usage Payment		\$4,005	
*Water usage payment is an estimated amount for the contract time frame. Water usage will be reassessed at the end of contract. Refund or invoice will be made depending on total amount of water usage.			

Note: Impact Fees are not included in Fee Schedule

Glossary of Key Terms



Accrual Basis of Accounting – A method of accounting in which revenues and expenditures are recognized at the time they are incurred, as opposed to when cash is received or spent.

ACFR – (see Annual Comprehensive Financial Report).

Ad Valorem Tax – Taxes levied on both real and personal property according to the property's valuation and the tax rate. Also known as Property Tax.

Administrative Fees – Fees allocated to Special Revenue Funds and Enterprise Funds to cover support costs incurred by General Fund divisions.

Adopted Budget – The annual budget approved by the City Council that establishes the legal authority for the expenditure of funds in the fiscal year.

Allocation – The assignment of one or more items of cost or revenue to one or more segments of an organization according to benefits received, responsibilities, or other logical measures of use.

Annual Comprehensive Financial Report (ACFR) – The audited annual report of the City's financial condition at the conclusion of the fiscal year.

Appropriation – Legal authorization granted by the City Council to make expenditures and incur obligations for specific purposes.

Assessed Valuation – A valuation set upon real estate or other property by the Salt Lake County Assessor as a basis for levying property taxes.

Assigned Fund Balance - The portion of a fund balance that has been set aside for a specific purpose by City Administration.

Audit – A review performed by an independent certified public accountant to form an opinion regarding the legitimacy of transactions and internal controls.

Balanced Budget – A budget in which current revenues equal current expenditures. The State or local government may set the

legal requirements for a balanced budget.

Basis of Budgeting – The City's budget is based on the modified accrual basis of accounting for its governmental and proprietary funds. (See modified accrual basis of accounting).

Bond – A written promise to pay a specified sum of money, called the face value or principal, at a specified date or dates in the future, called the maturity date(s), together with periodic interest at a specified rate.

Bond Proceeds – Funds received from the sale or issuance of bonds.

Bond Rating – A methodology used to measure the fiscal health of the City. Generally, analyst firms such as Standard and Poor's, Moody's Investor Service, and Fitch Ratings provide bond ratings to municipalities. Bonds rated AAA/Aaa are judged to be the best quality and carry the smallest degree of risk and, together with AA/Aa bonds, comprise high grade bonds. Ratings including "++ or "1" designate the strongest bonds in the rating category. Generally, highly rated bonds result in lower interest rates.

Bond Refinancing – The payoff and re-issuance of bonds to obtain better interest rates and/or bond conditions.

Bond Refunding – The redemption of a bond with proceeds received from issuing lower-cost debt obligations.

Budget – A financial plan consisting of an estimate of proposed expenditures and their purposes for a given period and the proposed means of financing them.

Budgetary Control – The control of management of a governmental unit or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of authorized appropriations and available revenues.

Building Authority Bonds - Bonds secured by specified asset.

Call Date - Date on which a bond can be redeemed before maturity. Earliest date on which bonds can either be paid off or refinanced.



Capital Assets – Assets of significant value and having a useful life of several years.

Capital Carryovers – Any unspent appropriation for capital projects that are authorized by City Council to be reappropriated in the following year.

Capital Equipment - Equipment with an expected life of more than one year, such as automobiles, computers, and furniture.

Capital Improvement Program – 5 year plan, updated annually to prioritize infrastructure needs. The plan includes capital project and maintenance expenditures for public facilities and infrastructure (buildings, streets, etc.), with estimated costs, sources of funding, and timing of work over a period of time.

Capital Outlay – Expenditures which result in the acquisition of capital assets.

Capital Project – Projects involving the purchase or construction of capital assets.

Career Ladder Increases - Career ladders are pay increases within a job series conditioned on obtaining required service experience and specified skills, training, and/or certification. They are typically used for jobs with critical or rapid learning curves to bring entry level employees to full productivity. They also act to encourage retention with the City, by discouraging movement to other employers after the City has invested resources in training and certification. Existing career ladders correspond with similar career ladders in the City’s relevant job market. This year’s budget includes several new career ladders which also correspond with the job market.

CDBG – (see Community Development Block Grant).

Certified Tax Rate – The tax rate that would generate the same amount of revenue as the previous year plus any new growth.

CIP – (see Capital Improvement Program).

Committed Fund Balance – The portion of a fund balance that has been set aside for a specific purpose by the City Council.

Community Development Block Grant (CDBG) – The Housing and Community Development Act of 1974 provides funds to cities and counties to develop urban communities and expand economic opportunities principally for low- and moderate-income persons.

Consolidated Budget – City budget that includes all funds – governmental and proprietary.

Consumer Price Index (CPI) – A statistical description of price levels provided by the United States Department of Labor. The change in this index from year to year is used to measure the cost of living and economic inflation.

Contingency – An appropriation of funds to cover unforeseen expenditures which may occur during the budget year.

CPI – (see Consumer Price Index).

Debt Service – The payment of principal, interest, and service charges related to long-term debt.

Debt Service Fund – A fund established to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Deficit – An excess of expenditures or expenses over revenues.

Department – A major administrative division of the City that indicates overall management responsibility for an operation or group of related operations within a functional area.

Depreciation – Expiration in the service life of fixed assets, attributable to wear and tear, deterioration, action of the physical elements, inadequacy, and obsolescence.

Division – A sub-section within a department that provides specific services.

Encumbrances – Obligations or commitments in the form of purchase orders or contracts, the expenditure/expense of which has not yet occurred.



Enterprise Fund – A fund established to account for operations that are financed and operated in a manner similar to private business enterprises – the services are predominantly self-supported by user fees and charges. Examples are water and sanitation.

Expenditure – The actual spending of governmental funds set aside by an appropriation.

Expense – The actual spending of proprietary funds set aside by an appropriation.

Fiscal Year – The twelve-month period of time to which a budget applies. The City of South Jordan’s fiscal year is July 1 through June 30.

Franchise Tax – A tax levied at the state level against businesses and partnerships chartered within that state. South Jordan charges a 6% franchise tax for electrical and natural gas utilities.

FTE – (see Full Time Employees).

Full Time Equivalent – The hourly equivalent of a full-time employee. An FTE can be made up of either one full-time employee or two or more part-time employees whose total hours equal 2,080 per year.

Fund – A fiscal or accounting entity with a self-balancing set of accounts established for the purpose of carrying out specific activities in accordance with clearly defined restrictions and/or limitations.

Fund Balance – The difference between a fund’s assets and its liabilities.

Funding Source - Source of money pledged to pay principal and interest.

GAAP – (see Generally Accepted Accounting Principles).

GASB – (see Governmental Accounting Standards Board).

General Fund – The primary fund of the City used to account for all financial resources except those identified for special purposes or required to be accounted for in another fund.

Generally Accepted Accounting Principles (GAAP) – Uniform minimum standards for financial accounting and recording.

Governmental Accounting Standards Board (GASB) – The group that develops standardized reporting for government entities.

General Obligation Bonds – Bonds used for various purposes and repaid by the regular revenue raising powers of the City.

Grant – Contributions, gifts, or assets from another government entity to be used or expended for a specified purpose, activity, or facility.

Haircut Provision - Utah code related to redevelopment areas that allows portions of tax increment to be allocated and spent toward recreational purposes.

Impact Fees – Fees used to offset the additional burden on city infrastructure caused by new development within the city. The fees are collected and accounted for separately to be used for projects relating to the impact of the additional development.

Infrastructure – Facilities or assets on which the continuance and growth of a community depend, such as streets, waterlines, etc.

Interfund Transfers – Monies transferred from one fund to another to either finance the operations of another fund or to reimburse the fund for certain expenditures/expenses.

Intergovernmental Revenue – Money collected by one level of government and distributed to another level of government.

Long-term Debt – Debt with a maturity of more than one year after the date of issuance.

Maturity – The date on which the principal or stated values of investments or debt obligations are due and may be reclaimed.



Merit/Wage Compression Increase - Typically government employers recognize performance and increased experience with annual merit increase. Unlike most other government employers, however, South Jordan has an open range, rather than a step plan. In a step plan, the annual percentage is preset. In an open range it is not. City employees have not received merit increases during the economic downturn, although the number of employees has not grown in spite of population and service growth.

Modified Accrual Basis of Accounting – A method of accounting in which revenues are recognized in the period in which they become available and measurable and expenditures are recognized at the time a liability is incurred.

Motor Vehicle Fee – Fee imposed on passenger cars, light trucks, sport utility vehicles, vans, motorcycles, and recreational vehicles and due at the time of registration.

Operating Expenditures – The cost for materials and equipment required for a department to perform its functions.

Operating Revenues – Funds received by the City as income to pay for ongoing operations.

Ordinance – A formal legislative enactment by the City Council. It has the full force and effect of law within City boundaries unless preempted by a higher form of law. An ordinance has a higher legal standing than a resolution.

Property Tax – An ad valorem (according to value) tax based on the fair market value of real property (land and buildings) and personal property (business equipment). Fair market value is determined by the county as of January 1 of each year.

RDA – (see Redevelopment Agency).

Redevelopment Agency – A separate entity established to revitalize blighted and economically depressed areas of a community and to promote economic growth.

Refunded - Refinanced to take advantage of lower interest rates.

Reserve – A portion of a fund balance which has been legally segregated for a specific use and is, therefore, not available for further appropriation or expenditure.

Resolution – A special order of the City Council that requires less legal formality and has a lower legal standing than an ordinance.

Revenues – Sources of income such as taxes used to finance the operation of government.

Revenue Bonds - Payable from specified revenues such as Sales Tax, User Fees.

Sales Tax – Tax imposed on the taxable sales of all final goods. South Jordan receives part of the 6.85% sales tax charged in Salt Lake County.

Special Assessment – A tax on property owners who receive a benefit not received by all other taxpayers.

Special Improvement District (SID) – An area of the city where the property owners come together and vote on incurring the costs of making special improvements to the area (such as putting in custom streetlights). A special improvement district is created and a bond is issued to pay for the project. Then the property owners within the district pay a special assessment in addition to their taxes in order to repay the bond.

Special Revenue Fund – Fund used to account for specific revenue sources that are legally restricted to be spent for specified purposes. Examples are storm drain and risk management.

Tax Base – The total taxable value of property within the local government's legal boundaries.

Tax Increment – Property tax that is collected as a result of increased valuation within an RDA area.

Tax Rate – The amount of tax levied for each \$100 of assessed valuation.

Taxable Value – The assessed value of property less exemptions.



Taxes – Compulsory charges levied by a government for the purpose of financing services for the common benefit of the people.

Transfers – Legally authorized intra-city transfers of appropriations from one City fund to another City fund. Revenues and expenditures are accounted for in both funds.

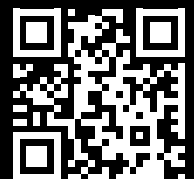
Truth in Taxation – Legal requirement for Utah cities to hold public hearings in the event the city chooses to adopt a tax rate higher than the certified tax rate.

Undesignated Fund Balance – A portion of a fund balance that has not been designated or reserved for any specific use.

User Fees – The payment of a fee for direct receipt of a public service by the party benefiting from the service.

City of South Jordan

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PUBLIC
FINANCE
ADVISORS

LEWIS | ROBERTSON | BURNINGHAM



SOUTH JORDAN CITY, UTAH

JULY 2025

UPDATED MAY 2026

DEVELOPMENT SERVICES FEE STUDY

PREPARED BY:

LRB PUBLIC FINANCE ADVISORS

FORMERLY LEWIS YOUNG ROBERTSON & BURNINGHAM INC.

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SECTION 1: EXECUTIVE SUMMARY

LRB Public Finance Advisors (LRB) was retained by the City of South Jordan (the City) to complete a cost of services study for the City's development services fees. The study identifies the appropriate distribution of costs to cover necessary services provided by the City for the following services:

- Planning & Development Fees and Charges
- Building Permit Fees

The purpose of this study is to ensure that the fees charged reflect the amount necessary to reasonably regulate the specified activity, including any disproportionate or enhanced services required by some permitting processes. The analysis is built around three main cost components, as follows:

- Employee Base Cost
- Department Overhead
- Administrative Overhead

NON-STANDARD APPLICATIONS/PERMITS

The analysis herein reflects the cost to process each application based on assumptions provided by the City regarding necessary processing time for each individual applicant. As such, the fees represent an average cost to process the specific application. If an applicant feels their application or permit is unique, the City may calculate a non-standard fee to process the application. This can be done using the per-minute cost assumptions multiplied by the time spent on the application for each City staff member or representative involved in the process (see **Section 3**).

OTHER CONSIDERATIONS

According to Utah Code 10-9a-510, "a municipality may not impose or collect a fee for reviewing or approving the plans for a commercial or residential building that exceeds the lesser of: (a) the actual cost of performing the plan review; and (b) 65% of the amount the municipality charges for a building permit fee for that building." Utah Code 10-9a-510 also requires that the fees imposed are based on the reasonable cost of processing the application, permit, inspection, regulation, or review.

The tables below propose the following changes to the City's Fee Schedule:



TABLE 1.1: SUMMARY OF RECOMMENDED PLANNING AND DEVELOPMENT FEES

DESCRIPTION	CURRENT FEE	PROPOSED (2025)	PROPOSED (2026)	NOTES/JUSTIFICATION
Inspections outside of normal business hours	\$61 per hour (minimum charge - 2 hours)	\$76 per hour	\$79 per hour	Process Map
Re-Inspection Fee	\$158.00	\$167.57	\$182.40	Process Map
Inspections for which no fee is specifically indicated	\$54 per hour (minimum charge - 1/2 hour)	NA	NA	Remove Fee
Additional Plan Review Fee	\$171.00	\$284.28	\$316.18	Process Map
For use of outside consultants for plan checking and inspections	Actual costs.	NA	NA	No Change
Accessibility & Energy Review Fee	\$25.00	NA	NA	Remove Fee
Off Site Cleaning Fee	\$78.00	NA	NA	Remove Fee
Subdivision Preliminary	\$1,953 Base + \$50 per lot	\$2,268.67 Base + \$53.97 per lot	\$2,579.23 Base + \$57.21 per lot	Process Map
Subdivision - Final	\$2,816 Base + \$209 per lot	\$3,687.15 Base + \$240.80 per lot	\$3,785.98 Base + \$238.41 per lot	Process Map
Subdivision Amendment (same regardless of size)	\$3,637.00	\$4,691.50	\$4,970.80	Process Map
Right of Way Vacation	\$1,818.00	\$1,057.35	\$1,182.03	Process Map
Site Plan Amendment Review Major Site Plan Amendment	\$1,352.00	NA	NA	No Change/Rename.
Site Plan Review (Small Site 0-3 acres)	\$5,551.00	\$6,349.30	\$6,852.93	Process Map
Site Plan Review (All other Sites 3+ acres)	\$6,882.00	\$7,906.60	\$8,394.33	Process Map
Minor Site Plan Amendment Permit	\$496.00	\$749.98	\$855.15	Process Map
Small Residential Development	\$1,445.00	\$1,654.65	\$1,738.95	Process Map
Accessory Living Unit Planning Commission Review	\$642.00	\$859.63	\$1,043.35	Process Map
Accessory Living Unit Staff Review	\$147.00	\$195.90	\$242.60	Process Map
Conditional Use Permit	\$676.00	\$755.64	\$969.80	Process Map
Land Use Amendment	\$890.00	\$1,025.42	\$1,225.68	Process Map
Rezone and Land Use Amendment	\$924.00	\$1,047.31	\$1,256.33	Process Map
Rezone	\$890.00	\$995.16	\$1,234.55	Process Map
Rezone with Master Development Plan (MDP) - required with all mixed use rezones and land use amendments	\$2,227.00	\$2,432.58	\$2,865.65	Process Map
Zone to P-C Zone	\$23 per acre	NA	NA	Remove Fee
Rezone with Development Agreement (Optional)	\$890 Base Rezone + \$1,584 Development Agreement	\$995.16 Base Rezone + \$1,882.49 Development Agreement	\$1,234.55 Base Rezone + \$2,274.20 Development Agreement	Process Map



DESCRIPTION	CURRENT FEE	PROPOSED (2025)	PROPOSED (2026)	NOTES/JUSTIFICATION
Text Amendment	\$1,262.00	\$1,408.21	\$1,670.36	Process Map
Annexation	\$1,546.00	\$2,210.20	\$2,411.40	Process Map
Sign Permit	\$221.00	\$286.49	\$341.78	Process Map
Temporary Banner/Sign Permit	\$61.00	\$105.43	\$124.73	Process Map
Master Sign Design Guidelines Review	\$288.00	NA	NA	No Change
Appeal to Planning Commission	\$288.00	NA	NA	Remove Fee
Appeals to City Council	\$975.00	\$968.18	\$1,223.00	Process Map
Appeal to Appeal and Variance Hearing Officer	Actual cost of hearing officer's time based on contract with City. \$819 retainer required. If actual cost is less then retainer, the difference between actual cost and retainer will be refunded to applicant. If actual cost is greater than retainer, applicant must pay the difference between actual cost and retainer before receiving hearing officer's decision	NA	NA	No Change
Bond Landscaping Fee	\$50.00 If paid with credit card, 3% will be added to total	NA	NA	Remove Fee
Impounded Sign Release Fee	\$30.00	NA	NA	No Change
Nonconforming Use/Lot Review Fee	\$39.00	NA	NA	Remove Fee
Wind Energy Conversion Systems	\$610.00	\$617.15	\$814.65	Process Map
Residential Chicken Permit	\$76.00	\$107.95	\$134.10	Process Map
Time Extension Fee	Half of application type base fee	NA	NA	No Change
Lot Line Adjustment	\$742.00	\$925.35	\$1,106.03	Process Map
Zoning Compliance Letter	\$284.00	\$340.65	\$431.20	Process Map
Overtime Inspector fee	\$61 per hour	\$76 per hour	\$79 per hour	Process Map
Overtime Truck Fee	\$53 per day	NA	NA	No Change
Curb Cut Encroachment Permit	\$193.00	\$233.50	\$231.45	Process Map
Standard Encroachment Permits	\$263.00	\$318.00	\$317.70	Process Map
Re-Issuance of Encroachment Permit Fee	\$129.00	NA	NA	Remove Fee
Land Disturbance Fee	\$126.00	\$157.20	\$163.05	Process Map
Re-Issuance of Land Disturbance Permit	\$150.00	NA	NA	Remove Fee



DESCRIPTION	CURRENT FEE	PROPOSED (2025)	PROPOSED (2026)	NOTES/JUSTIFICATION
TV Video Inspection Fee	\$63 Base + \$0.77 per linear foot of pipe	\$74.50 Base + \$0.77 per linear foot of pipe	\$72.60 Base + \$0.77 per linear foot of pipe	Process Map
Cold Weather Permit Paving Application Fee (Oct. 15 - March 15)	\$252.00	\$337.40	\$340.05	Process Map
Streetlight Connection Fee	\$150 per streetlight	\$120.93 Base + \$150.00 per streetlight	\$126.15 Base + \$150.00 per streetlight	Process Map
Small Wireless Facility - Application Fee	\$100.00	NA	NA	No Change
Small Wireless Freestanding Installation - Application Fee	\$250.00	NA	NA	No Change
Small Wireless Right-of-Way	*A provider shall pay a right-of-way rate of the greater of 3.5 percent of all gross revenues related to the provider's use of the City's right-of-way for small wireless facilities or two hundred fifty dollars(\$250.00) annually for each small wireless facility in accordance with Utah Code section 54-21-502(2). A provider does not have to pay this rate if it is subject to the Municipal Telecommunications License Tax under title 10, part 4, Municipal Telecommunications License Tax Act	NA	NA	No Change
Traffic Control Fee (Encroachment Permit)	\$50 per day	\$596.00	\$580.80	Process Map
Development Agreement Amendment	New Fee	\$2,033.75	\$2,402.68	Process Map
Floodplain Permit: Limited Floodplain Encroachment (New Application)	New Fee	\$480.84	\$493.43	Process Map
Floodplain Permit: Floodway Encroachment/Map Revision/Zone A/Multi-Lot Development	New Fee	\$1,014.66	\$1,034.48	Process Map
City Council Review (Fence Height/Parking Reduction)	New Fee	\$588.38	\$715.55	Process Map
Same-Day Cancellation Fee	New Fee	\$83.79	\$91.20	Process Map



TABLE 1.2: SUMMARY OF RECOMMENDED BUILDING PERMIT FEES

DESCRIPTION	CURRENT FEE	PROPOSED (2025)	PROPOSED (2026)	NOTES/JUSTIFICATION
Demolition (PRDE)				
Per Permit	\$38.42	\$45.59	\$49.09	Process Map
Single Family Detached (PRSFD)				
\$0-\$500,000	\$2,786.27	\$3,397.96	\$3,877.15	Process Map
\$500,001+	\$3,555.90	\$4,328.73	\$4,885.49	Process Map
Single Family Attached (PRSFA)				
\$0-\$500,000	\$2,692.72	\$3,180.49	\$3,452.63	Process Map
\$500,001+	\$3,436.51	\$4,051.70	\$4,350.56	Process Map
Retaining Wall (PRRW)				
\$0-\$500	\$500.51	\$609.72	\$659.04	Process Map
\$501+	\$683.96	\$833.20	\$900.73	Process Map
Sign (PRSG)				
\$0-\$500	\$223.01	\$274.36	\$296.29	Process Map
\$501+	\$343.94	\$422.16	\$455.90	Process Map
Roof (PRRF)				
Per Permit	\$158.01	\$193.13	\$208.57	Process Map
AG Bldg (PRGA)				
\$0-\$500	\$218.99	\$262.04	\$282.15	Process Map
\$501-\$2,000	\$469.51	\$569.19	\$613.77	Process Map
\$2,001-\$40,000	\$720.03	\$876.35	\$945.39	Process Map
\$40,001-\$100,000	\$1,020.77	\$1,245.66	\$1,344.31	Process Map
\$100,001-\$500,000	\$1,447.12	\$1,770.60	\$1,911.56	Process Map
\$500,001-\$1,000,000	\$2,051.55	\$2,516.76	\$2,718.17	Process Map
\$1,000,001+	\$2,908.44	\$3,577.36	\$3,865.14	Process Map
Deck (PRDK)				
\$0-\$500	\$174.21	\$210.94	\$227.99	Process Map
\$501-\$2,000	\$454.41	\$556.53	\$540.46	Process Map
\$2,001+	\$683.27	\$820.30	\$902.87	Process Map
Detached ACCE (PRDA)				
\$0-\$500	\$805.10	\$1,001.65	\$1,086.61	Process Map
\$501-\$2,000	\$805.10	\$1,001.65	\$1,086.61	Process Map
\$2,001-\$40,000	\$1,101.33	\$1,330.61	\$1,445.22	Process Map
\$40,001-\$100,000	\$1,145.62	\$1,388.96	\$1,506.16	Process Map
\$100,001-\$500,000	\$1,145.62	\$1,388.96	\$1,506.16	Process Map
\$500,001+	\$1,431.84	\$1,749.34	\$1,899.78	Process Map
Carport (PRCP)				



DESCRIPTION	CURRENT FEE	PROPOSED (2025)	PROPOSED (2026)	NOTES/JUSTIFICATION
\$0-\$500	\$543.20	\$649.70	\$701.57	Process Map
\$501-\$2,000	\$577.96	\$692.11	\$747.60	Process Map
\$2,001-\$40,000	\$612.72	\$734.51	\$793.64	Process Map
\$40,001+	\$652.56	\$801.08	\$868.61	Process Map
Temp Power (P RTP)				
Per Permit	\$93.10	\$113.37	\$127.06	Process Map
Gas (PRGS)				
Per Permit	\$274.71	\$332.51	\$370.89	Process Map
Residential Power Meter (PRPM)				
Per Permit	\$207.02	\$257.39	\$290.61	Add to Fee Schedule/Rename
Electrical Only (PREL)				
Per Permit	\$212.66	\$260.19	\$282.08	Process Map
Appliance (PRAP)				
Per Permit	\$160.93	\$194.12	\$212.09	Process Map
Res Solar (PRSO)				
\$0-\$500	\$298.52	\$367.28	\$267.23	Process Map
\$501-\$2,000	\$370.82	\$454.92	\$427.84	Process Map
\$2,001-\$40,000	\$443.12	\$542.56	\$588.44	Process Map
\$40,001-\$100,000	\$517.92	\$633.87	\$687.50	Process Map
\$100,001+	\$837.33	\$1,018.96	\$1,105.77	Process Map
Res Pool (PRPO)				
\$0-\$500	\$816.47	\$1,006.24	\$1,088.26	Process Map
\$501-\$2,000	\$886.75	\$1,086.03	\$1,238.28	Process Map
\$2,001-\$40,000	\$957.04	\$1,165.82	\$1,388.29	Process Map
\$40,001-\$100,000	\$957.04	\$1,165.82	\$1,441.18	Process Map
\$100,001+	\$1,227.16	\$1,506.28	\$1,748.42	Process Map
Res Addition (PRAD)				
\$0-\$500	\$183.87	\$224.93	\$243.36	Process Map
\$501-\$2,000	\$565.32	\$699.42	\$776.51	Process Map
\$2,001-\$40,000	\$946.76	\$1,173.91	\$1,309.66	Process Map
\$40,001+	\$1,856.52	\$2,292.86	\$2,348.73	Process Map
Res Remodel (PRRR)				
\$0-\$500	\$179.60	\$200.96	\$217.15	Process Map
\$501-\$2,000	\$179.60	\$259.51	\$278.65	Process Map
\$2,001-\$40,000	\$326.14	\$422.24	\$453.67	Process Map
\$40,001-\$100,000	\$326.14	\$425.58	\$457.19	Process Map
\$100,001+	\$478.61	\$618.46	\$665.87	Process Map
Res Basement (PRBS)				



DESCRIPTION	CURRENT FEE	PROPOSED (2025)	PROPOSED (2026)	NOTES/JUSTIFICATION
\$0-\$500	\$386.83	\$474.33	\$460.29	Process Map
\$501-\$2,000	\$585.47	\$678.07	\$718.40	Process Map
\$2,001+	\$784.10	\$881.80	\$976.51	Process Map
Comm R-2 (PRAC)				
\$0--\$1,000,000	\$4,416.04	\$5,462.27	\$3,612.13	Process Map
\$1,000,001-\$5,000,000	\$16,568.92	\$20,442.13	\$22,471.74	Process Map
\$5,000,001-\$10,000,000			\$44,587.01	Process Map
\$10,000,001-\$15,000,000			\$55,548.77	Process Map
\$15,000,001-\$20,000,000	\$32,652.91	\$40,688.35	\$100,594.99	Process Map
\$20,000,000+			\$150,527.66	Process Map
Comm Addition (PRCA)				
\$0-\$500	\$759.03	\$964.44	\$1,058.30	Process Map
\$501-\$2,000	\$1,119.41	\$1,384.62	\$1,524.53	Process Map
\$2,001-\$40,000	\$1,650.89	\$1,987.85	\$2,196.16	Process Map
\$40,001-\$100,000	\$2,434.70	\$2,853.88	\$3,163.66	Process Map
\$100,001-\$500,000	\$2,639.10	\$3,110.24	\$3,445.98	Process Map
\$500,001-\$1,000,000	\$2,855.86	\$3,381.81	\$3,740.27	Process Map
\$1,000,001-\$5,000,000	\$2,930.55	\$3,465.46	\$3,828.13	Process Map
\$5,000,001+	\$4,953.57	\$5,992.68	\$6,607.01	Process Map
Comm TI (PRCR)				
\$0-\$500	\$598.29	\$647.82	\$749.76	Process Map
\$501-\$2,000	\$888.65	\$982.20	\$1,032.80	Process Map
\$2,001-\$40,000	\$1,179.01	\$1,316.58	\$1,315.83	Process Map
\$40,001-\$100,000	\$1,433.11	\$1,597.04	\$1,778.86	Process Map
\$100,001-\$500,000	\$2,038.61	\$2,254.33	\$2,508.90	Process Map
\$500,001-\$1,000,000	\$2,038.61	\$2,254.33	\$2,508.90	Process Map
\$1,000,001-\$5,000,000	\$2,060.07	\$2,299.41	\$2,557.67	Process Map
\$5,000,001+	\$3,951.23	\$4,468.49	\$4,957.84	Process Map
Commercial (PRNR)				
0-\$100,000	\$3,422.72	\$4,265.04	\$9,538.93	Process Map
\$100,001-\$500,000	\$7,183.12	\$8,986.05	\$11,980.08	Process Map
\$500,001-\$1,000,000	\$11,505.53	\$14,147.97	\$19,752.46	Process Map
\$1,000,001-\$5,000,000	\$16,551.89	\$20,545.44	\$23,564.98	Process Map
\$5,000,001-\$10,000,000			\$40,337.69	Process Map
\$10,000,001-\$25,000,000			\$48,729.36	Process Map
\$25,000,001-\$60,000,000	\$29,453.24	\$36,882.98	\$83,887.60	Process Map
\$60,000,001+			\$226,023.79	Process Map



SECTION 2: COST OF SERVICE INPUTS

LRB Public Finance Advisors (LRB, formerly Lewis Young Robertson & Burningham Inc.) was retained by the City of South Jordan (the City) to complete a cost of services study related to planning, engineering, and building department fees. The purpose of this study is to ensure that the fees charged reflect the amount necessary to reasonably regulate the specified activity, including any disproportionate or enhanced services required by some permitting processes. The analysis is built upon establishing a rational connection between the recommended fee and the necessary time and resources expended by the City to provide services.

The analysis is built around three main costs components, as follows:

- **EMPLOYEE BASE COST**

This category represents the cost associated with individual department personnel required to process each application/permit. These costs include time spent by employees, wages paid, and related benefits. The source of this data is the City's Fiscal Year 2025-2026 wages and benefits schedule. The total wages and benefits are calculated per minute for each employee and applied to the time spent per application.

- **DEPARTMENT OVERHEAD**

The analysis includes department overhead cost for each person involved in the application/permit process. This represents the general cost to operate the applicable department (i.e., expenses related to employee training, materials, professional development, etc.). These costs contribute to the value and effectiveness of each employee and to the department.

- **ADMINISTRATIVE OVERHEAD**

Administrative Overhead represents the cost of "shared" services allocated to each department and employee on a per minute basis. Examples of the types of cost included in this category are the City's Executive Department, Budget & Strategic Planning Administration, the Finance Department, etc. Each of these administrative departments provides services to the other departments within the City, thus a portion of the administrative overhead is carried by these departments as a cost. The administrative overhead is calculated for each department then applied to the individual employees within the department on a per minute basis.

A direct per minute cost was calculated for each employee using the formulas below. A more detailed description of each of the cost components follows.



1. Labor cost per minute = (salary + benefits) / total annual minutes worked.
2. Department overhead cost per minute = total department overhead applicable to each person / total annual minutes worked.
3. Administrative overhead cost per minute = total administrative overhead applicable to department / total annual minutes worked.

BASE EMPLOYEE COST

Direct costs include labor costs required for all processes involved in the application/permitting process. **Table 2.1** illustrates the base cost for a sample of positions involved, along with the total full-time equivalent employees (FTEs) in each position's corresponding department. All figures used in calculating direct costs were provided by the City.

TABLE 2.1: SAMPLE OF BASE EMPLOYEE COSTS

POSITION TITLE	DEPARTMENT	DEPARTMENT FTEs	FTE ALLOCATION	TOTAL SALARIES & BENEFITS (S&B)
Building Inspector I	Building	13.00	1.00	\$86,244
Planner II	Planning	7.00	1.00	\$92,579
Engineering Inspector	Engineering	23.00	1.00	\$92,454

DEPARTMENT OVERHEAD

Indirect costs include department overhead costs for each position involved in the application/permitting process and administrative costs. Department overhead costs represent the general cost of operating the applicable department. These costs are included in the analysis as they contribute to the value of effectiveness of each employee and to the department as a whole. **Table 2.2** illustrates the overhead costs for the departments involved in the regulation of development fees. Each position involved in the development fee process must pay for its fair share of applicable departmental costs. These costs include training, supplies, and communications.

TABLE 2.2: SUMMARY OF DEPARTMENT OVERHEAD COST

	FY 2024 - 2025
City Commerce & Sustainability	\$20,600
Seniors	\$75,260
Gale Center	\$45,582



	FY 2024 - 2025
Building	\$187,290
Planning	\$9,882
Engineering	\$229,250
Fire	\$868,096
Police	\$1,209,201
Public Works Admin	\$53,962
Street Lighting	\$199,203
Streets	\$487,046
Parks	\$1,197,605
Recreation & Event Programs	\$793,228
Cemetery	\$68,127
TOTAL DEPARTMENT OVERHEAD	\$5,444,332

ADMINISTRATIVE OVERHEAD

In addition to departmental costs, the cost allocation strategy includes an allocation of administrative overhead costs provided to all departments such as legislative, executive and financial services. The total administrative overhead costs applied in this analysis equal \$17,276,843 as shown in **Table 2.3**.

Administrative overhead costs are divided into two separate costs: 1) fixed costs; and 2) variable costs. Fixed costs represent administrative services provided to each department regardless of size. Variable costs represent administrative services provided to each department in proportion to the size of the department. However, the City does not have accurate data that would indicate the existing ratio of fixed to variable costs. This analysis assumes fixed costs to be approximately 20 percent, with the remaining 80 percent of administrative services assigned as variable costs. The purpose of this variable is to assign those departments that have a larger number of personnel a higher portion of the administrative costs.

TABLE 2.3: SUMMARY OF TOTAL INDIRECT ADMINISTRATIVE COSTS

	FY 2024 - 2025
Executive	\$2,238,259
Communications/Media/Marketing	\$496,967
Finance	\$4,134,938
City Recorder	\$459,228
Court	\$753,298
Human Resources	\$973,843
Information Services	\$2,403,787
Administrative Services	\$540,654
Communication/Information Center	\$442,720
Facilities	\$1,541,512
City Attorney	\$1,467,002
Office of the Assistant City Manager	\$205,937
Fleet	\$1,618,698
TOTAL INDIRECT COSTS	\$17,276,843



The total administrative costs shown above include the salaries and benefits of the City administrative staff, including City Council members. While this analysis identifies the time involvement from these personnel as it relates to the individual fees and licenses, the allocation of the cost of this time is accounted for in the indirect administrative cost. As shown in **Table 2.4**, each department is allocated \$181,862¹ in fixed costs. The variable costs are allocated to each department based on the department's percent of total FTEs.

TABLE 2.4: ALLOCATION OF ADMINISTRATIVE COSTS BY DEPARTMENT

DEPARTMENT ALLOCATED COSTS	FIXED	VARIABLE	SUM OF INDIRECT COSTS	TOTAL FTEs	% OF TOTAL (FTE)
City Commerce & Sustainability	\$181,862	\$74,110	\$255,971	2.00	0.5%
Recreation & Event Programs	\$181,862	\$481,714	\$663,575	13.00	3.5%
Seniors	\$181,862	\$111,165	\$293,026	3.00	0.8%
Building	\$181,862	\$481,714	\$663,575	13.00	3.5%
Planning	\$181,862	\$259,384	\$441,246	7.00	1.9%
Engineering	\$181,862	\$852,262	\$1,034,124	23.00	6.2%
Fire	\$181,862	\$3,409,050	\$3,590,911	92.00	24.7%
Police	\$181,862	\$3,409,050	\$3,590,911	92.00	24.7%
Public Works Admin	\$181,862	\$296,439	\$478,301	8.00	2.1%
Street Lighting	\$181,862	\$74,110	\$255,971	2.00	0.5%
Streets	\$181,862	\$815,208	\$997,069	22.00	5.9%
Parks	\$181,862	\$1,259,866	\$1,441,728	34.00	9.1%
Cemetery	\$181,862	\$111,165	\$293,026	3.00	0.8%
Mulligans	\$181,862	\$333,494	\$515,356	9.00	2.4%
Sanitation	\$181,862	\$185,274	\$367,136	5.00	1.3%
Water	\$181,862	\$963,427	\$1,145,289	26.00	7.0%
Secondary Water	\$181,862	\$111,165	\$293,026	3.00	0.8%
Storm Drain	\$181,862	\$370,549	\$552,410	10.00	2.7%
Fire IFT	\$181,862	\$222,329	\$404,191	6.00	1.6%
TOTAL (19 DEPARTMENTS)	\$3,455,369	\$13,821,474	\$17,276,843	373.00	100%

While the tables above show the total indirect costs associated with administrative overhead, by policy the City has decided to include only 50% of the administrative overhead costs in the calculation of the planning, engineering, and building fees.

¹ Calculated based on a 20 percent allocation of the total indirect costs, divided by the number of departments (19).



SECTION 3: FEE ANALYSIS

PER MINUTE COST ANALYSIS

The base employee cost, department overhead cost, and administrative overhead cost are combined to determine the total cost per minute for each employee involved in the development fee process. Total hours worked represents a typical work year of 2,080 hours multiplied by the FTE allocation. Total salaries and benefits, department overhead, and administrative overhead are then divided by the hours worked by each employee, then divided by 60 minutes to get the cost per minute. **Table 3.1** illustrates this analysis for a sample of employees.

TABLE 3.1: SAMPLE OF PER MINUTE COST ALLOCATION BY EMPLOYEE

I. PERSONNEL DATA			II. EMPLOYEE INPUTS					III. PER MINUTE COSTS					
TITLE	DEPT.	DEPT. FTEs	FTE ALLOCATION	TOTAL SALARIES & BENEFITS (S&B)	DEPT. OVERHEAD COSTS (DOC)	HOURS WORKED	% OF DEPT FTEs	S&B	TECH. FEE	DOC	SUBTOTAL COST PER MIN	TOTAL INDIRECT PER MIN ²	TOTAL UNIT COST PER MIN
Building Inspector	Building	13.00	1.00	\$92,579	\$187,290	2,080	8%	\$0.74	\$0.01	\$0.12	\$0.82	\$0.41	\$1.08
Planner II	Planning	7.00	1.00	\$110,595	\$9,882	2,080	14%	\$0.89	\$0.01	\$0.01	\$0.69	\$0.51	\$1.17
Engineering Inspector	Engineering	23.00	1.00	\$92,454	\$229,250	2,080	4%	\$0.74	\$0.01	\$0.08	\$0.81	\$0.36	\$1.01

ANALYSIS OF APPLICATION/PERMIT COST

The per unit cost calculated above is used to calculate the maximum recommended fee for each application/permit. The recommended fee represents the amount necessary to reasonably regulate the specified activity, including any disproportionate or enhanced services required by some permitting processes. The analysis is built upon establishing a rational connection between the recommended fee and the necessary time and resources expended by the City to provide services.

In order to determine the time expended by each employee, the City spent considerable time and effort creating a process map for each application/permit studied. These process maps outlined the steps to complete each application/permit along with the amount of time and the personnel involved in each step. The following tables show a sample of a process map (**Table 3.2**) and the associated calculated fee (**Table 3.3**) for an Lot Line Adjustment Permit.

² This number has been adjusted to reflect the decision described above by the City to only include 50% of the administrative costs.



TABLE 3.2: PROCESS MAP FOR LOT LINE ADJUSTMENT PERMIT

STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, and Executive Assistant
2	Planning staff review	1.00	Planner I, Planner II, or Planner III
3	Engineering review	1.00	Senior Engineer, Supervising Senior Engineer
4	Site Visit	0.50	Planner I, Planner II, or Planner III
5	Prepare public notice	1.00	Planner I, Planner II, or Planner III
6	Mail public notice	0.50	Planner I, Planner II, or Planner III
7	Prepare memo to City Engineer and supporting documents	1.50	Planner I, Planner II, or Planner III
8	Prepare, schedule, attend and record public meeting with City Engineer	1.75	Planner I, Planner II, or Planner III
9	Review memo, attend public meeting and issue decision	1.25	Director of Engineering Services/City Engineer
10	Record Lot Line Adjustment Approval	1.00	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, and Executive Assistant
11	Close-out File (Scan)	0.50	Planner I, Planner II, or Planner III
	TOTAL	10.25	

TABLE 3.3: CALCULATION OF LOT LINE ADJUSTMENT PERMIT FEE

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		\$0.83	
Administrative Assistant II		\$0.89	
Administrative Assistant III		\$0.81	
Executive Assistant		\$1.07	
Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, and Executive Assistant	1.25	\$3.60	\$270.00
Planner I*			
Planner II		\$1.17	
Planner III		\$1.51	
Planner I, Planner II, or Planner III	6.75	\$1.34	\$540.68
Senior Engineer		\$1.78	
Supervising Senior Engineer		\$2.00	
Senior Engineer, Supervising Senior Engineer	1.00	\$1.89	\$113.10
Director of Engineering Services/City Engineer	1.25	\$2.43	\$182.25
TOTAL	10.25		\$1,106.03

*Planner I cost per minute removed as position is currently vacant based on updated salaries and benefits.

Table 3.2 shows the general tasks required to process and complete the Lot Line Adjustment Permit, along with the personnel and time involved for each task. **Table 3.3** then multiplies the hours for each task by 60 and by the average cost per minute for the personnel involved. For the tasks that may require more than one individual, the cost per minute is averaged among all personnel involved. For example, in the table above, the cost per minute for Planner I, Planner II, and Planner III is averaged together since any of these individuals may complete the applicable task.

As shown in the table above, the recommended fee for an Lot Line Adjustment Permit is approximately **\$1,106.03**. **The process maps and calculation of all other applications/permits can be found in Appendix A.** A summary of all proposed fees is shown in **Table 1.1.** and **1.2.**

NON-STANDARD APPLICATIONS/PERMITS

The analysis herein reflects the cost to process each application based on assumptions provided by the City regarding necessary processing time for each individual applicant. As such, the fees represent an average cost to process the specific application. If an applicant feels their application or permit is unique, the City may calculate a non-standard fee to process the application. This can be done using the per-minute cost assumptions multiplied by the time spent on the application for each City staff member or representative involved in the process.

RELIANCE ON CITY DATA

LRB has relied on information provided by City staff, including time estimates for tasks performed as part of the permit/application process and the costs associated with providing City services.

APPENDIX A: DETAILED PROCESS MAPS AND RECOMMENDED FEES



Proposed Fee				Existing Fee	Difference			
Accessory Dwelling Unit Staff Review				\$242.60	\$147.00	\$95.60		
STEP #	ACTION	HOURS	PERSONNEL INVOLVED		PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As		Administrative Assistant I		\$0.83	
2	Planning staff review	1.50	Planner I, Planner II, Planner III, or City Planner		Administrative Assistant II		\$0.89	
3	Close-out file and send notice to applicant	0.50	Planner I, Planner II, Planner III, or City Planner		Administrative Assistant III		\$0.81	
TOTAL			2.25		Executive Assistant		\$1.07	
					Administrative Assistant I, Administrative Assistant II, Admi	0.25	\$3.60	\$54.00
					Planner I			
					Planner II		\$1.17	
					Planner III		\$1.51	
					City Planner		\$2.05	
					Planner I, Planner II, Planner III, or City Planner	2.00	\$1.57	\$188.60
					TOTAL	2.25		\$242.60
					TRUE			
Accessory Dwelling Unit PC Review				\$1,043.35	\$642.00	\$401.35		
STEP #	ACTION	HOURS	PERSONNEL INVOLVED		PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As		Administrative Assistant I		\$0.83	
2	Planning staff review	1.50	Planner I, Planner II, Planner III, or City Planner		Administrative Assistant II		\$0.89	
7	Site visit	0.50	Planner I, Planner II, Planner III, or City Planner		Administrative Assistant III		\$0.81	
3	Prepare Public Notice	1.50	Planner I, Planner II, Planner III, or City Planner		Executive Assistant		\$1.07	
4	Mail public notice	0.50	Planner I, Planner II or Planner III		Administrative Assistant I, Administrative Assistant II, Admi	1.00	3.60	\$216.00
5	Prepare staff report	2.00	Planner I, Planner II, Planner III, or City Planner		Planner I			
6	Staff report review	0.50	City Planner or Director of Planning		Planner II		\$1.17	
8	Consult with legal	0.50	Planner I, Planner II, Planner III, or City Planner		Planner III		\$1.51	
9	Revise staff report/prepare packet	0.50	Planner I, Planner II, Planner III, or City Planner		City Planner		\$2.05	
10	Prepare PC packet	0.75	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As		Planner I, Planner II, Planner III, or City Planner	7.00	1.57	\$660.10
11	Present report at PC meeting	0.50	City Planner		Planner I			
12	Close-out file and send notice to applicant	0.50	Planner I, Planner II, Planner III, or City Planner		Planner II		\$1.17	
TOTAL			9.50		Planner III		\$1.51	
					Planner I, Planner II or Planner III	0.50	1.34	\$40.05
					City Planner		2.05	
					Director of Planning		2.35	
					City Planner or Director of Planning	0.50	2.20	\$65.85
					City Planner	0.50	2.05	\$61.35
					TOTAL	9.50		\$1,043.35
					TRUE			
Additional Plan Review/Deferred Submittal Fee				\$316.18	\$171.00	\$145.18		
STEP #	ACTION	HOURS	PERSONNEL INVOLVED		PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
1	Review uploaded documents	0.50	Plans Examiner, Senior Plans Examiner		Plans Examiner		1.53	
2	Building and Safety (review for Code)	0.50	Plans Examiner, Senior Plans Examiner, Building Official, Building Inspector, or Fire Marshal		Senior Plans Examiner		1.54	
3	Administrative Revisions	0.25	Plans Examiner, Senior Plans Examiner		Plans Examiner, Senior Plans Examiner	0.75	3.06	\$137.70
4	Inspections	1.50	Building Inspector		Plans Examiner		1.53	
TOTAL			2.75		Senior Plans Examiner		1.54	
					Building Official		1.82	
					Building Inspector		1.43	
					Fire Marshal		2.05	
					Plans Examiner, Senior Plans Examiner, Building Official, Bu	0.50	1.67	\$50.08
					Building Inspector	1.50	1.43	\$128.40
					TOTAL	2.75		\$316.18
					TRUE			
Annexation				\$2,411.40	\$1,546.00	\$865.40		
STEP #	ACTION	HOURS	PERSONNEL INVOLVED		PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
1	Notice of intent to file Petition for Annexatic	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As		Administrative Assistant I		0.83	
2	Application materials logged in - file made	0.75	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As		Administrative Assistant II		0.89	
3	Review				Administrative Assistant III		0.81	
4	Publish Notice of Annexation and Protest op	2.00	Long-range Planner or City Planner		Executive Assistant		1.07	
5	Planning staff review	3.00	Planner I, Planner II, Planner III, Long-range Planner, or City Planner		Administrative Assistant I, Administrative Assistant II, Admi	2.50	3.60	\$540.00
6	Engineering Staff review	1.00	Senior Engineer, Supervising Senior Engineer		Long-range Planner		1.30	
7	Prepare Staff report for CC	2.00	Planner I, Planner II, Planner III, Long-range Planner, or City Planner		City Planner		2.05	
8	Present at CC Meeting	1.00	Long-range Planner, City Planner, or Director of Planning		Long-range Planner or City Planner	7.00	1.67	\$701.40
9	Prepare Public Notice for Newspaper	1.00	Long-range Planner or City Planner		Planner I			
10	Public Notice mail	1.00	Long-range Planner or City Planner		Planner II		\$1.17	
11	Prepare Staff report for CC	3.00	Long-range Planner or City Planner		Planner III		\$1.51	
12	Staff report review	1.00	Long-range Planner, City Planner, or Director of Planning		Long-range Planner		1.30	
13	PC Packet	1.00	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As		City Planner		2.05	
14	Deliver PC Packet	0.50	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As		Planner I, Planner II, Planner III, Long-range Planner, or City	5.00	1.50	\$450.75
15	Present report at PC meeting	1.50	Long-range Planner, City Planner, or Director of Planning		Senior Engineer		1.78	
16	Document, Scan and File	0.50	Long-range Planner, City Planner, or Administrative Assistant I, Administrative Assistant II, Adn		Supervising Senior Engineer		2.00	
TOTAL			19.50		Senior Engineer, Supervising Senior Engineer	1.00	1.89	\$113.10
					Long-range Planner		1.30	
					City Planner		2.05	
					Director of Planning		2.35	

Proposed Fee				Existing Fee		Difference	

	Proposed Fee	Existing Fee	Difference
Land Disturbance Fee	\$163.05	\$126.00	\$37.05
STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Application review	0.50	Engineering Permit Technician
2	SWPPP Review	0.00	UPDES Manager
3	Grading Review	1.00	Senior Engineer, Supervising Senior Engineer
4	Finalize permit and fee payment	0.25	Engineering Permit Technician
TOTAL		1.75	
2	SWPPP Review	1.00	UPDES Manager
TRUE			
Land Use Amendment	\$1,225.68	\$890.00	\$335.68
STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
2	Planning staff review	2.00	Planner I, Planner II, Planner III, or Long-range Planner
3	Site Visit	0.50	Planner I, Planner II, Planner III, or Long-range Planner
4	Infrastructure Analysis	0.50	Senior Engineer, Supervising Senior Engineer
5	Engineering Final Review	0.25	Director of Engineering Services/City Engineer
6	Prepare public notice	1.50	Planner I, Planner II, Planner III, or Long-range Planner
7	Mail public notice	0.50	Planner I, Planner II, Planner III, or Long-range Planner
8	Prepare PC Staff report	2.00	Planner I, Planner II, Planner III, or Long-range Planner
9	PC Staff report review	0.50	City Planner or Director of Planning
10	Revise staff report/prepare packet	0.50	Planner I, Planner II, Planner III, or Long-range Planner
11	Prepare PC Packet	0.75	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
12	Present report at PC meeting	0.50	Planner I, Planner II, Planner III, Long-range Planner, or City Planner
13	Prepare CC Staff Report	1.00	Planner I, Planner II, Planner III, or Long-range Planner
14	CC Staff Report Review	0.50	City Planner or Director of Planning
15	Present report at CC meeting	0.50	City Planner or Director of Planning
16	Close-out File (Scan)	0.50	Planner I, Planner II, Planner III, or Long-range Planner
TOTAL		12.25	
TRUE			
Lot Line Adjustment	\$1,106.03	\$742.00	\$364.03
STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
2	Planning staff review	1.00	Planner I, Planner II, or Planner III
3	Engineering review	1.00	Senior Engineer, Supervising Senior Engineer
4	Site Visit	0.50	Planner I, Planner II, or Planner III
5	Prepare public notice	1.00	Planner I, Planner II, or Planner III
6	Mail public notice	0.50	Planner I, Planner II, or Planner III
7	Prepare memo to Director of Engineering S	1.50	Planner I, Planner II, or Planner III
8	Prepare, schedule, attend and record public	1.75	Planner I, Planner II, or Planner III
9	Review memo, attend public meeting and is	1.25	Director of Engineering Services/City Engineer
10	Record Lot Line Adjustment Approval	1.00	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
11	Close-out File (Scan)	0.50	Planner I, Planner II, or Planner III
TOTAL		10.25	
TRUE			

	Proposed Fee	Existing Fee	Difference	
Minor Site Plan Amendment Permit	\$855.15	\$496.00	\$359.15	
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	PERSONNEL INVOLVEDHOURSCOST PER MIN.TOTAL COST
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Administrative Assistant I0.83
2	Planning staff review	2.00	Planner I, Planner I, Planner III, or City Planner	Administrative Assistant II0.89
3	Engineering Review	1.50	Senior Engineer, Supervising Senior Engineer	Administrative Assistant III0.81
4	Prepare ARC meeting and notice	0.75	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Executive Assistant1.07
		0.25	Planner I, Planner I, Planner III, or City Planner	Administrative Assistant I, Administrative Assistant II, Admi1.253.60\$270.00
5	Attend ARC Review	0.25	Building Official	Planner I
		0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Planner II\$1.17
6	Prepare memo to City Manager	1.00	Planner I, Planner I, Planner III, or City Planner	Planner III\$1.51
7	Memo review	0.25	City Planner or Director of Planning	City Planner2.05
8	Close-out file and notify applicant	0.50	Planner I, Planner I, Planner III, or City Planner	Planner I, Planner I, Planner III, or City Planner3.751.57\$353.63
TOTAL		7.00		Senior Engineer1.78
				Supervising Senior Engineer2.00
				Senior Engineer, Supervising Senior Engineer1.501.89\$169.65
				City Planner2.05
				Director of Planning2.35
				City Planner or Director of Planning0.252.20\$32.93
				Building Official0.251.93\$28.95
				TOTAL7.00\$855.15
				TRUE
Re-Inspection Fee	\$182.40	\$158.00	\$24.40	
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	PERSONNEL INVOLVEDHOURSCOST PER MIN.TOTAL COST
1	Schedule Inspections	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Administrative Assistant I0.83
2	Additional Building Inspection	1.50	Building Inspector	Administrative Assistant II0.89
3	Review uploaded documents	0.00	Plans Examiner	Administrative Assistant III0.81
TOTAL		1.75		Executive Assistant1.07
				Administrative Assistant I, Administrative Assistant II, Admi0.253.60\$54.00
				Plans Examiner-1.53\$0.00
				Building Inspector1.501.43\$128.40
				TOTAL1.75\$182.40
				TRUE
Residential Chicken Permit	\$134.10	\$76.00	\$58.10	
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	PERSONNEL INVOLVEDHOURSCOST PER MIN.TOTAL COST
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Administrative Assistant I0.83
2	Review Site Plan	0.50	Planner I, Planner II, or Planner III	Administrative Assistant II0.89
3	Close-out file and notify applicant	0.50	Planner I, Planner II, or Planner III	Administrative Assistant III0.81
TOTAL		1.25		Executive Assistant1.07
				Administrative Assistant I, Administrative Assistant II, Admi0.253.60\$54.00
				Planner I
				Planner II\$1.17
				Planner III\$1.51
				Planner I, Planner II, or Planner III1.001.34\$80.10
				TOTAL1.25\$134.10
				TRUE
Rezone	\$1,234.55	\$890.00	\$344.55	
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	PERSONNEL INVOLVEDHOURSCOST PER MIN.TOTAL COST
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Administrative Assistant I0.83
2	Site Visit	0.50	Planner I, Planner II, or Planner III	Administrative Assistant II0.89
3	Planning staff review	2.00	Planner I, Planner II, or Planner III	Administrative Assistant III0.81
4	Infrastructure Analysis	0.50	Senior Engineer, Supervising Senior Engineer	Executive Assistant1.07
5	Engineering Final Review	0.25	Director of Engineering Services/City Engineer	Administrative Assistant I, Administrative Assistant II, Admi1.003.60\$216.00
6	Prepare public notice	1.50	Planner I, Planner II, or Planner III	Planner I
7	Mail public notice	0.50	Planner I, Planner II, or Planner III	Planner II\$1.17
8	Prepare PC staff report	2.00	Planner I, Planner II, or Planner III	Planner III\$1.51
9	PC staff report review	0.50	City Planner or Director of Planning	Planner I, Planner II, or Planner III8.501.34\$680.85
10	Revise staff report/prepare packet	0.50	Planner I, Planner II, or Planner III	Planner I
11	Prepare PC packet	0.75	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Planner II\$1.17
13	Present report at PC meeting	0.50	Planner I, Planner II, Planner III, or City Planner	Planner III\$1.51
14	Pepare/revise CC staff report	1.00	Planner I, Planner II, or Planner III	City Planner2.05
15	CC staff report review	0.50	City Planner or Director of Planning	Planner I, Planner II, Planner III, or City Planner0.501.57\$47.15
17	Present report at CC Meeting	0.50	City Planner or Director of Planning	Senior Engineer1.78
18	Close-out file and notify applicant	0.50	Planner I, Planner II, or Planner III	Supervising Senior Engineer2.00
TOTAL		12.25		Senior Engineer, Supervising Senior Engineer0.501.89\$56.55
				Director of Engineering Services/City Engineer0.252.43\$36.45
				City Planner2.05

Proposed Fee				Existing Fee	Difference	
PERSONNEL INVOLVED				HOURS	COST PER MIN.	TOTAL COST
Director of Planning					2.35	
City Planner or Director of Planning				1.50	2.20	\$197.55
TOTAL				12.25		\$1,234.55
TRUE						
Rezone with Development Agreement (Optional)				\$2,274.20	\$890.00	\$1,384.20
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	PERSONNEL INVOLVED		
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	Planner I		
2	Application review	4.00	Planner I, Planner II, Planner III, or Long-range Planner	Planner II	\$1.17	
3	Site visit	0.50	Planner I, Planner II, Planner III, or Long-range Planner	Planner III	\$1.51	
4	Consultation with Legal Dept. on draft devel	2.00	Planner I, Planner II, Planner III, or Long-range Planner	Long-range Planner	1.30	
5	Review draft development agreement/subbr	1.00	Planner I, Planner II, Planner III, or Long-range Planner	Planner I, Planner II, Planner III, or Long-range Planner	17.75	1.32
6	Review applicant's revisions to draft and cor	1.00	Planner I, Planner II, Planner III, or Long-range Planner	Administrative Assistant I	0.83	\$1,407.58
7	Consultation with Legal Dept. on draft devel	1.00	Planner I, Planner II, Planner III, or Long-range Planner	Administrative Assistant II	0.89	
8	Incorporate Legal Dept. revisions/submit to	1.00	Planner I, Planner II, Planner III, or Long-range Planner	Administrative Assistant III	0.81	
9	Infrastructure Analysis	0.50	Senior Engineer, Supervising Senior Engineer	Executive Assistant	1.07	
10	Engineering final review	0.25	Director of Engineering Services/City Engineer	Administrative Assistant I, Administrative Assistant II, Admi	2.50	3.60
11	Prepare public notice	1.50	Planner I, Planner II, Planner III, or Long-range Planner	City Planner	2.05	\$540.00
12	Mail public notice	0.50	Planner I, Planner II, Planner III, or Long-range Planner	Director of Planning	2.35	
13	Prepare PC staff report	2.00	Planner I, Planner II, Planner III, or Long-range Planner	City Planner or Director of Planning	1.00	2.20
14	PC staff report review	0.50	City Planner or Director of Planning	Director of Engineering Services/City Engineer	0.25	2.43
15	Revise staff report/prepare packet	0.50	Planner I, Planner II, Planner III, or Long-range Planner	Senior Engineer	1.78	\$36.45
16	Prepare PC packet	0.75	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	Supervising Senior Engineer	2.00	
17	Present report at PC meeting	0.50	Planner I, Planner II, Planner III, Long-range Planner, or City Planner	Senior Engineer, Supervising Senior Engineer	0.50	1.89
18	Prepare CC staff report	1.00	Planner I, Planner II, Planner III, or Long-range Planner	Planner I		\$56.55
19	CC staff report review	0.50	City Planner or Director of Planning	Planner II	\$1.17	
20	Present report at CC meeting	0.50	Long-range Planner, City Planner, or Director of Planning	Planner III	\$1.51	
21	Obtain remaining signatures	1.00	Planner I, Planner II, Planner III, or Long-range Planner	Long-range Planner	1.30	
22	Arrange with applicant to record	0.25	Planner I, Planner II, Planner III, or Long-range Planner	City Planner	2.05	
23	Meet applicant at recorder's office to record	1.50	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	Planner I, Planner II, Planner III, Long-range Planner, or City	0.50	1.50
24	Close-out file and notify applicant	0.50	Planner I, Planner II, Planner III, or Long-range Planner	Long-range Planner	1.30	\$45.08
TOTAL		23.00		City Planner	2.05	
TRUE						
Rezone and Land Use Amendment				\$1,256.33	\$924.00	\$332.33
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	PERSONNEL INVOLVED		
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	Administrative Assistant I	0.83	
2	Site visit	0.50	Planner I, Planner II, Planner III, or Long-range Planner	Administrative Assistant II	0.89	
3	Planning staff review	2.50	Planner I, Planner II, Planner III, or Long-range Planner	Administrative Assistant III	0.81	
4	Infrastructure Analysis	0.50	Senior Engineer, Supervising Senior Engineer	Executive Assistant	1.07	
5	Engineering Final Review	0.25	Director of Engineering Services/City Engineer	Administrative Assistant I, Administrative Assistant II, Admi	1.00	3.60
6	Prepare public notice	1.50	Planner I, Planner II, Planner III, or Long-range Planner	Planner I		\$216.00
7	Mail public notice mail	0.50	Planner I, Planner II, Planner III, or Long-range Planner	Planner II	\$1.17	
8	Prepare PC staff report	2.00	Planner I, Planner II, Planner III, or Long-range Planner	Planner III	\$1.51	
9	PC staff report review	0.50	City Planner or Director of Planning	Long-range Planner	1.30	
10	Revise staff report/prepare packet	0.50	Planner I, Planner II, Planner III, or Long-range Planner	Planner I, Planner II, Planner III, or Long-range Planner	9.00	1.32
11	Prepare PC packet	0.75	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	Senior Engineer	1.78	\$713.70
12	Present report at PCmeeting	0.50	Planner I, Planner II, Planner III, Long-range Planner, or City Planner	Supervising Senior Engineer	2.00	
13	Prepare CC staff report	1.00	Planner I, Planner II, Planner III, or Long-range Planner	Senior Engineer, Supervising Senior Engineer	0.50	1.89
14	CC staff report review	0.50	City Planner or Director of Planning	Director of Engineering Services/City Engineer	0.25	2.43
15	Present report at CC Meeting	0.50	Long-range Planner, City Planner, or Director of Planning	City Planner	2.05	\$36.45
16	Close-out file and notify applicant	0.50	Planner I, Planner II, Planner III, or Long-range Planner	Director of Planning	2.35	
TOTAL		12.75		City Planner or Director of Planning	1.00	2.20
TRUE						
Rezone and Land Use Amendment				\$1,256.33	\$924.00	\$332.33
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	PERSONNEL INVOLVED		
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	Planner I		
2	Site visit	0.50	Planner I, Planner II, Planner III, or Long-range Planner	Planner II	\$1.17	
3	Planning staff review	2.50	Planner I, Planner II, Planner III, or Long-range Planner	Planner III	\$1.51	
4	Infrastructure Analysis	0.50	Senior Engineer, Supervising Senior Engineer	Long-range Planner	1.30	
5	Engineering Final Review	0.25	Director of Engineering Services/City Engineer	City Planner	2.05	
6	Prepare public notice	1.50	Planner I, Planner II, Planner III, or Long-range Planner	Planner I, Planner II, Planner III, Long-range Planner, or City	0.50	1.50
7	Mail public notice mail	0.50	Planner I, Planner II, Planner III, or Long-range Planner	Long-range Planner	1.30	\$45.08
8	Prepare PC staff report	2.00	Planner I, Planner II, Planner III, or Long-range Planner	City Planner	2.05	
9	PC staff report review	0.50	City Planner or Director of Planning	Director of Planning	2.35	
10	Revise staff report/prepare packet	0.50	Planner I, Planner II, Planner III, or Long-range Planner	Long-range Planner, City Planner, or Director of Planning	0.50	1.90
11	Prepare PC packet	0.75	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	TOTAL	12.75	\$56.85
12	Present report at PCmeeting	0.50	Planner I, Planner II, Planner III, Long-range Planner, or City Planner			\$1,256.33
13	Prepare CC staff report	1.00	Planner I, Planner II, Planner III, or Long-range Planner			
14	CC staff report review	0.50	City Planner or Director of Planning			
15	Present report at CC Meeting	0.50	Long-range Planner, City Planner, or Director of Planning			
16	Close-out file and notify applicant	0.50	Planner I, Planner II, Planner III, or Long-range Planner			
TOTAL		12.75				

		Proposed Fee	Existing Fee	Difference				
Sign Permit		\$341.78	\$221.00	\$120.78				
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST	
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Administrative Assistant I		0.83		
2	Planning staff review	1.50	Planner I, Planner II, Planner III, or City Planner	Administrative Assistant II		0.89		
3	Schedule inspection	0.25	Planning Permit Technician	Administrative Assistant III		0.81		
4	Building Inspection Time (inspect sign)	1.00	Building Inspector	Executive Assistant		1.07		
5	Close-out file and notify applicant	0.50	Planner I, Planner II, Planner III, or City Planner	Administrative Assistant I, Administrative Assistant II, Admi	0.25	3.60	\$54.00	
TOTAL		3.50		Planner I				
				Planner II		\$1.17		
				Planner III		\$1.51		
				City Planner		2.05		
				Planner I, Planner II, Planner III, or City Planner	2.00	1.57	\$188.60	
				Building Inspector	1.00	1.43	\$85.60	
				Planning Permit Technician	0.25	0.91	\$13.58	
				TOTAL	3.50		\$341.78	
				TRUE				
Site Plan Review (Small site 0-3 Acres)		\$6,852.93	\$5,551.00	\$1,301.93				
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST	
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Administrative Assistant I		0.83		
2	DRC review packet made and sent out	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Administrative Assistant II		0.89		
3	Public Works & Fire Marshall Review	0.00	Streets Manager	Administrative Assistant III		0.81		
		0.00	Water Manger	Executive Assistant		1.07		
		0.00	External Agency Review	Administrative Assistant I, Administrative Assistant II, Admi	1.50	3.60	\$324.00	
		0.00	Storm Drain Manager	Senior Engineer		1.78		
		2.00	Fire Marshal	Supervising Senior Engineer		2.00		
4	Review by Development Engineer	6.00	Senior Engineer, Supervising Senior Engineer	Senior Engineer, Supervising Senior Engineer	12.75	1.89	\$1,442.03	
		0.50	Senior Engineer, Supervising Senior Engineer	Building Official	1.00	1.93	\$115.80	
5	Engineering meets with Public Works	0.50	Streets Manager	Assistant Fire Marshal	0.50	1.54	\$46.05	
		0.00	Water Manager	Fire Marshal	2.50	2.05	\$306.75	
		0.00	Storm Drain Manager	Streets Manager	0.50	1.65	\$49.50	
6	Planning Staff review	4.00	Planner I, Planner II, Planner III or City Planner	Water Manager	-	-	\$0.00	
		0.50	Planner I, Planner II or Planner III	Storm Drain Manager	-	-	\$0.00	
		0.50	City Planner	Planner I				
7	DRC comment review (just mtg. – no extra time before)	0.50	Senior Engineer, Supervising Senior Engineer	Planner II		\$1.17		
		0.50	Assistant Fire Marshal	Planner III		\$1.51		
		0.50	Fire Marshal	Planner I, Planner II or Planner III	0.50	1.34	\$40.05	
		0.50	Director of Engineering Services/City Engineer	Planner I				
8	Verify Uploaded Resubmittal	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Planner II		\$1.17		
9	Review resubmittal by Development Engine	0.25	Senior Engineer, Supervising Senior Engineer	Planner III		\$1.51		
10	Architectural Review Committee (ARC) review	1.00	Planner I, Planner II, Planner III or City Planner	City Planner		2.05		
		1.00	Building Official	Planner I, Planner II, Planner III or City Planner	20.50	1.57	\$1,933.15	
11	Prepare Public Notice	1.50	Planner I, Planner II, Planner III or City Planner	City Planner	0.50	2.05	\$61.35	
12	Public Notice mail	0.50	Planner I, Planner II, Planner III or City Planner	City Planner		2.05		
13	Prepare Staff report	2.50	Planner I, Planner II, Planner III or City Planner	Director of Planning		2.35		
14	Staff report review	1.00	City Planner or Director of Planning	City Planner or Director of Planning	1.50	2.20	\$197.55	
15	Legal Dept. review of staff report	0.00	Assistant City Attorney	Director of Engineering Services/City Engineer	0.50	2.43	\$72.90	
16	PC preparation	0.75	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	Engineering Inspector	30.50	1.21	\$2,214.30	
17	Present report at PC meeting	0.50	City Planner or Director of Planning	Construction Manager	0.50	1.65	\$49.50	
18	Planning Final Review (time included above)	10.00	Planner I, Planner II, Planner III or City Planner	TOTAL	73.25		6,852.93	
19	Engineers finalize plan (Bond & Fees)	3.00	Senior Engineer, Supervising Senior Engineer	TRUE				
20	Bond Estimate Preparation and Agreement	1.00	Senior Engineer, Supervising Senior Engineer					
		0.50	Senior Engineer, Supervising Senior Engineer					
21	Pre-construction meeting	0.50	Engineering Inspector					
		0.50	Construction Manager					
22	Engineering Inspections	30.00	Engineering Inspector					
23	Engineering Site Visits & Resolve Issues	1.00	Senior Engineer, Supervising Senior Engineer					
24	Planning Inspection of Exterior	1.00	Planner I, Planner II, Planner III or City Planner					
TOTAL		73.25						
3	Public Works & Fire Marshall Review	1.00	Water Manger					
3	Public Works & Fire Marshall Review	1.50	Storm Drain Manager					
5	Engineering meets with Public Works	0.50	Water Manger					
5	Engineering meets with Public Works	0.50	Storm Drain Manager					
15	Legal Dept. review of staff report	1.00	Assistant City Attorney					

Small Residential Development			\$1,738.95	\$1,445.00	\$293.95				
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST		
1	Application received – review for completeness	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant	Administrative Assistant I		0.83			
2	Engineering Staff review	6.00	Senior Engineer, Supervising Senior Engineer	Administrative Assistant II		0.89			
3	Planning Staff review	3.00	Planner I, Planner II or Planner III	Administrative Assistant III		0.81			
4	Inspection	10.00	Engineering Inspector	Executive Assistant		1.07			
5	Close-out file and send notice to applicant	0.50	Planner I, Planner II or Planner III	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III	0.25	3.60	\$54.00		
TOTAL		19.75							
				Senior Engineer		1.78			
				Supervising Senior Engineer		2.00			
				Senior Engineer, Supervising Senior Engineer	6.00	1.89	\$678.60		
				Planner I					
				Planner II		\$1.17			
				Planner III		\$1.51			
				Planner I, Planner II or Planner III	3.50	1.34	\$280.35		
				Engineering Inspector	10.00	1.21	\$726.00		
				TOTAL	19.75		\$1,738.95		
TRUE									

	Proposed Fee	Existing Fee	Difference
Standard Encroachment Permits	\$317.70	\$263.00	\$54.70
STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Application review	0.50	Engineering Permit Technician
2	Encroachment Review	0.50	Engineering Permit Technician
3	Permit finalized and fee payment	0.50	Engineering Permit Technician
4	Engineering Final	0.50	Engineering Inspector
5	Encroachment Inspection	2.00	Engineering Inspector
6	ROW Initial Inspection	0.50	Engineering Inspector
TOTAL		4.50	

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Engineering Inspector	3.00	1.21	\$217.80
Engineering Permit Technician	1.50	1.11	\$99.90
TOTAL	4.50		317.70

TRUE

Subdivision Amendment (same regardless of size)	\$4,970.80	\$3,637.00	\$1,333.80
STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
2	Site Visit	1.00	Planner I, Planner II, Planner III, or City Planner, Senior Engineer, Supervising Senior Engineer
3	Planning staff review	4.00	Planner I, Planner II, Planner III, or City Planner
4	Development Engineer Review	3.00	Senior Engineer, Supervising Senior Engineer
5	Prepare Public Notice	1.50	Planner I, Planner II, Planner III, or City Planner
6	Public Notice mail	0.50	Planner I, Planner II, Planner III, or City Planner
7	Prepare staff report	3.00	Planner I, Planner II, Planner III, or City Planner
8	Staff report review	1.00	City Planner, City Engineer, or Director of Planning
9	Legal Dept review of staff report	0.00	Assistant City Attorney
10	Staff report review	0.50	Director of Engineering Services/City Engineer
11	Prepare PC packet	1.00	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
12	Present report at PC meeting	0.50	Planner I, Planner II, Planner III, or City Planner
13	Final Review of Paper Copy of Plat	1.00	Planner I, Planner II, Planner III, or City Planner
14	Obtain City signatures on mylar	1.00	Planner I, Planner II, Planner III, or City Planner
15	Arrange with Applicant to record	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
16	Meet Applicant at recorder's office to recor	2.50	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
17			
18	Engineers finalize plan	0.50	Senior Engineer, Supervising Senior Engineer
19	Pre-construction meeting (.5hr Each)	1.50	Senior Engineer, Supervising Senior Engineer, Engineering Inspector, and Construction Manage
20	Inspections (does not include inspectors tru	30.00	Engineering Inspector
TOTAL		53.00	

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Administrative Assistant I, Administrative Assistant II, Admi	4.00	3.60	\$864.00
City Planner		2.05	
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
Senior Engineer, Supervising Senior Engineer		1.89	
Planner I, Planner II, Planner III, or City Planner, Senior Engi	1.00	1.65	\$99.00
Director of Engineering Services/City Engineer	0.50	2.43	\$72.90
Engineering Inspector	30.00	1.21	\$2,178.00

Senior Engineer, Supervising Senior Engineer		1.89	
Engineering Inspector		1.21	
Construction Manager		1.65	
Senior Engineer, Supervising Senior Engineer, Engineering I	1.50	1.58	\$142.35
City Planner		2.05	
Director of Engineering Services/City Engineer		2.43	
Director of Planning		2.35	
City Planner, City Engineer, or Director of Planning	1.00	2.24	\$134.25
Senior Engineer		1.78	
Supervising Senior Engineer		2.00	
Senior Engineer, Supervising Senior Engineer	3.50	1.89	\$395.85
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Planner I, Planner II, Planner III, or City Planner	11.50	1.57	\$1,084.45
TOTAL	53.00		4,970.80

TRUE

Subdivision Preliminary BASE	\$2,579.23	\$1,953.00	\$626.23
STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
2	DRC review packet made and sent out	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
3	Site Visit	1.00	Planner I, Planner II, Planner III, City Planner, or Senior Engineer, Supervising Senior Engineer
		0.50	Planner I, Planner II, or Planner III
		0.50	City Planner
		0.50	Senior Engineer, Supervising Senior Engineer
4	DRC comment review (just mtg. - no extra time before)	0.50	Assistant Fire Marshal
		0.50	Building Official
		0.50	Director of Engineering Services/City Engineer
5	Planning staff review	3.00	Planner I, Planner II, Planner III, or City Planner
		0.50	Fire Marshal
		0.00	External Agency
6	Public Works & Firefighter Inspector review	0.00	Water Manager
		0.50	Streets Manager
		0.00	Storm Drain Manager
		0.50	Parks Manager
7	Review by Development Engineer	3.00	Senior Engineer, Supervising Senior Engineer
		0.25	Senior Engineer, Supervising Senior Engineer
8	Engineering meet with public works	0.00	Water Manager
		0.25	Streets Manager
		0.00	Storm Drain Manager
9	Verify Uploaded Resubmittal	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
10	Review resubmittal by Development Engine	1.00	Senior Engineer, Supervising Senior Engineer
11	Review resubmittal by Planning Staff	1.00	Planner I, Planner II, Planner III, or City Planner
12	Prepare Public Notice	1.00	Planner I, Planner II, Planner III, or City Planner
13	Public Notice mail	0.50	Planner I, Planner II, Planner III, or City Planner
14	Prepare staff report	3.00	Planner I, Planner II, Planner III, or City Planner
15	Staff report review	1.00	City Planner or Director of Planning

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Administrative Assistant I, Administrative Assistant II, Admi	1.75	3.60	\$378.00
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Planner I, Planner II, Planner III, or City Planner	9.50	1.57	\$895.85
Senior Engineer, Supervising Senior Engineer		1.89	
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Planner I, Planner II, Planner III, City Planner, or Senior Engi	1.00	1.65	\$99.00
Director of Engineering Services/City Engineer	1.00	2.43	\$145.80
Building Official	0.50	1.93	\$57.90

Senior Engineer		1.78	
Supervising Senior Engineer		2.00	
Senior Engineer, Supervising Senior Engineer	4.75	1.89	\$537.23
Fire Marshal	0.50	2.05	\$61.35
Assistant Fire Marshal	0.50	1.54	\$46.05
Water Manager	-	0.19	\$0.00
Streets Manager	0.75	1.65	\$74.25
Storm Drain Manager	-	0.23	\$0.00
Parks Manager	0.50	1.69	\$50.70
City Planner		2.05	

		Proposed Fee	Existing Fee	Difference
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
16	Staff report review	0.50	Director of Engineering Services/City Engineer	
17	Legal Dept review of staff report	0.00	Assistant City Attorney	
18	Prepare PC Packet	1.00	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	
19	Present report at PC meeting	0.50	Planner I, Planner II, Planner III, or City Planner	
20	Close-out file and notify applicant	0.50	Planner I, Planner II, Planner III, or City Planner	
TOTAL		22.75		
6		0.50	External Agency	
6		0.50	Water Manager	
6		0.50	Storm Drain Manager	
8		0.25	Water Manager	
8		0.25	Storm Drain Manager	
17		1.00	Assistant City Attorney	

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Director of Planning		2.35	
City Planner or Director of Planning	1.00	2.20	\$131.70
City Planner	0.50	2.05	\$61.35
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
Planner I, Planner II, or Planner III	0.50	1.34	\$40.05
TOTAL	22.75		\$2,579.23
TRUE			

Subdivision Preliminary (avg 25 lots)		\$4,009.45	
STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
2	DRC review packet made and sent out	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
3	Site Visit	1.00	Planner I, Planner II, Planner III, City Planner, or Senior Engineer, Supervising Senior Engineer
		0.50	Planner I, Planner II, or Planner III
		0.50	City Planner
4	DRC comment review (just mtg. - no extra time before)	0.50	Senior Engineer, Supervising Senior Engineer
		0.50	Assistant Fire Marshal
		0.50	Building Official
		0.50	Director of Engineering Services/City Engineer
5	Planning staff review	4.00	Planner I, Planner II, Planner III, or City Planner
		1.00	Fire Marshal
		0.00	External Agency
6	Public Works & Firefighter Inspector review	0.00	Water Manager
		1.00	Streets Manager
		0.00	Storm Drain Manager
7	Review by Senior Engineer, Supervising Seni	12.00	Senior Engineer, Supervising Senior Engineer
		0.50	Senior Engineer, Supervising Senior Engineer
8	Engineering meet with public works	0.00	Water Manager
		0.50	Streets Manager
		0.00	Storm Drain Manager
9	Verify Uploaded Resubmittal	0.50	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
10	Review resubmittal by Senior Engineer, Sup	1.50	Senior Engineer, Supervising Senior Engineer
11	Review resubmittal by Planning Staff	1.50	Planner I, Planner II, Planner III, or City Planner
12	Prepare Public Notice	1.50	Planner I, Planner II, Planner III, or City Planner
13	Public Notice mail	0.50	Planner I, Planner II, Planner III, or City Planner
14	Prepare staff report	3.00	Planner I, Planner II, Planner III, or City Planner
15	Staff report review	1.00	City Planner or Director of Planning
16	Staff report review	0.50	Director of Engineering Services/City Engineer
17	Legal Dept review of staff report	1.00	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
18	Prepare PC Packet	0.00	Assistant City Attorney
19	Present report at PC meeting	0.50	Planner I, Planner II, Planner III, or City Planner
20	Close-out file and notify applicant	0.50	Planner I, Planner II, Planner III, or City Planner
TOTAL		35.50	
6		1.00	External Agency
6		1.00	Water Manager
6		1.00	Storm Drain Manager
8		0.50	Water Manager
8		0.50	Storm Drain Manager
17		1.50	Assistant City Attorney

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Administrative Assistant I, Administrative Assistant II, Admi	2.00	3.60	\$432.00
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Planner I, Planner II, Planner III, or City Planner	11.50	1.57	\$1,084.45
Senior Engineer, Supervising Senior Engineer		1.89	
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Planner I, Planner II, Planner III, City Planner, or Senior Engi	1.00	1.65	\$99.00
Director of Engineering Services/City Engineer	1.00	2.43	\$145.80
Building Official	0.50	1.93	\$57.90
Senior Engineer		1.78	
Supervising Senior Engineer		2.00	
Senior Engineer, Supervising Senior Engineer	14.50	1.89	\$1,639.95
Fire Marshal	1.00	2.05	\$122.70
Assistant Fire Marshal	0.50	1.54	\$46.05
Water Manager	-	0.19	\$0.00
Streets Manager	1.50	1.65	\$148.50
Storm Drain Manager	-	0.23	\$0.00
City Planner	0.50	2.05	\$61.35
City Planner		2.05	
Director of Planning		2.35	
City Planner or Director of Planning	1.00	2.20	\$131.70
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
Planner I, Planner II, or Planner III	0.50	1.34	\$40.05
TOTAL	35.50		\$4,009.45
TRUE			

Subdivision Preliminary per Lot Fee	\$57.21	\$50.00	\$7.21
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Subdivision - Final BASE		\$3,785.98	\$2,816.00
STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant I
2	Planning staff review (includes review of CC	2.50	Planner I, Planner II, Planner III, or City Planner
3	Review by Senior Engineer, Supervising Seni	2.50	Senior Engineer, Supervising Senior Engineer
4	Legal Dept. Review of mylar and signature		
5	Obtain remaining City signatures on mylar	2.00	Planner I, Planner II, Planner III, or City Planner
6	Arrange with Applicant to record	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant I
7	Close-out File	0.50	Planner I, Planner II, Planner III, or City Planner
8	Meet Applicant at recorder's office to recor	2.50	Administrative Assistant I, Administrative Assistant II, Administrative Assistant I
9	GIS Map layers updated	0.00	GIS Coordinator
10	Engineers finalize plan	0.50	Senior Engineer, Supervising Senior Engineer
11	Pre-construction meeting	1.50	Senior Engineer, Supervising Senior Engineer, Engineering Inspector, and Const
12	Inspections (does not include inspectors tru	30.00	Engineering Inspector
TOTAL		42.50	
9	GIS Map layers updated	1.00	GIS Coordinator

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Administrative Assistant I, Administrative Assistant II, Admi	3.00	3.60	\$648.00
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Planner I, Planner II, Planner III, or City Planner	5.00	1.57	\$471.50
Senior Engineer		1.78	
Supervising Senior Engineer		2.00	
Senior Engineer, Supervising Senior Engineer	3.00	1.89	\$339.30
Senior Engineer		1.78	
Supervising Senior Engineer		2.00	

Proposed Fee	Existing Fee	Difference																								
<table><tr><th>PERSONNEL INVOLVED</th><th>HOURS</th><th>COST PER MIN.</th><th>TOTAL COST</th></tr><tr><td>Engineering Inspector</td><td></td><td>1.21</td><td></td></tr><tr><td>Construction Manager</td><td></td><td>1.65</td><td></td></tr><tr><td>Senior Engineer, Supervising Senior Engineer, Engineering I</td><td>1.50</td><td>1.66</td><td>\$149.18</td></tr><tr><td>Engineering Inspector</td><td>30.00</td><td>1.21</td><td>\$2,178.00</td></tr><tr><td>TOTAL</td><td>42.50</td><td></td><td>3,785.98</td></tr></table>			PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST	Engineering Inspector		1.21		Construction Manager		1.65		Senior Engineer, Supervising Senior Engineer, Engineering I	1.50	1.66	\$149.18	Engineering Inspector	30.00	1.21	\$2,178.00	TOTAL	42.50		3,785.98
PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST																							
Engineering Inspector		1.21																								
Construction Manager		1.65																								
Senior Engineer, Supervising Senior Engineer, Engineering I	1.50	1.66	\$149.18																							
Engineering Inspector	30.00	1.21	\$2,178.00																							
TOTAL	42.50		3,785.98																							
		TRUE																								

Subdivision - Final (avg 25 lots)		\$9,746.14	
STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
2	Planning staff review (includes review of CC	5.00	Planner I, Planner II, Planner III, or City Planner
3	Review by Senior Engineer, Supervising Seni	5.00	Senior Engineer, Supervising Senior Engineer
4	Legal Dept. Review of mylar and signature	0.00	Assistant City Attorney
5	Obtain remaining City signatures on mylar	2.00	Planner I, Planner II, Planner III, or City Planner
6	Arrange with Applicant to record	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
7	Close-out File (Scan)	0.50	Planner I, Planner II, Planner III, or City Planner
8	Meet Applicant at recorder's office to recor	2.50	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As
9	Engineers finalize plan	4.00	Senior Engineer, Supervising Senior Engineer
10	Pre-construction meeting	1.50	Senior Engineer, Supervising Senior Engineer, Engineering Inspector, and Construction Manag
11	Inspections (does not include inspectors tru	100.00	Engineering Inspector
TOTAL		121.00	
	Legal Dept. Review of mylar and signature	1.00	Assistant City Attorney

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Administrative Assistant I, Administrative Assistant II, Admi	2.75	3.60	\$594.00
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Planner I, Planner II, Planner III, or City Planner	7.50	1.57	\$707.25
Senior Engineer		1.78	
Supervising Senior Engineer		2.00	
Senior Engineer, Supervising Senior Engineer	9.00	1.89	\$1,017.90
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Administrative Assistant I, Administrative Assistant II, Admi	0.25	1.19	\$17.82
Senior Engineer		1.78	
Supervising Senior Engineer		2.00	
Engineering Inspector		1.21	
Construction Manager		1.65	
Senior Engineer, Supervising Senior Engineer, Engineering I	1.50	1.66	\$149.18
Engineering Inspector	100.00	1.21	\$7,260.00
TOTAL	121.00		\$9,746.14

TRUE

Subdivision Final per Lot Fee	\$238.41	\$209.00	\$29.41																																																																				
Temporary Banner/Sign Permit	\$124.73	\$61.00	\$63.73																																																																				
<table><tr><th>STEP #</th><th>ACTION</th><th>HOURS</th><th>PERSONNEL INVOLVED</th></tr><tr><td>1</td><td>Application review</td><td>0.25</td><td>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As</td></tr><tr><td>2</td><td>Planning staff review</td><td>0.25</td><td>Planner I, Planner II, Planner III, or City Planner</td></tr><tr><td>3</td><td>Close-out file and notify applicant</td><td>0.50</td><td>Planner I, Planner II, Planner III, or City Planner</td></tr><tr><td colspan="2">TOTAL</td><td>1.00</td><td></td></tr></table>	STEP #	ACTION	HOURS	PERSONNEL INVOLVED	1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	2	Planning staff review	0.25	Planner I, Planner II, Planner III, or City Planner	3	Close-out file and notify applicant	0.50	Planner I, Planner II, Planner III, or City Planner	TOTAL		1.00			<table><tr><th>PERSONNEL INVOLVED</th><th>HOURS</th><th>COST PER MIN.</th><th>TOTAL COST</th></tr><tr><td>Administrative Assistant I</td><td></td><td>0.83</td><td></td></tr><tr><td>Administrative Assistant II</td><td></td><td>0.89</td><td></td></tr><tr><td>Administrative Assistant III</td><td></td><td>0.81</td><td></td></tr><tr><td>Executive Assistant</td><td></td><td>1.07</td><td></td></tr><tr><td>Administrative Assistant I, Administrative Assistant II, Admi</td><td>0.25</td><td>3.60</td><td>\$54.00</td></tr><tr><td>Planner I</td><td></td><td></td><td></td></tr><tr><td>Planner II</td><td></td><td>\$1.17</td><td></td></tr><tr><td>Planner III</td><td></td><td>\$1.51</td><td></td></tr><tr><td>City Planner</td><td></td><td>2.05</td><td></td></tr><tr><td>Planner I, Planner II, Planner III, or City Planner</td><td>0.75</td><td>1.57</td><td>\$70.73</td></tr><tr><td>TOTAL</td><td>1.00</td><td></td><td>\$124.73</td></tr></table>	PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST	Administrative Assistant I		0.83		Administrative Assistant II		0.89		Administrative Assistant III		0.81		Executive Assistant		1.07		Administrative Assistant I, Administrative Assistant II, Admi	0.25	3.60	\$54.00	Planner I				Planner II		\$1.17		Planner III		\$1.51		City Planner		2.05		Planner I, Planner II, Planner III, or City Planner	0.75	1.57	\$70.73	TOTAL	1.00		\$124.73	
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Text Amendment	\$1,670.36	\$1,262.00	\$408.36																																																																																																								
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STEP #	ACTION	HOURS	PERSONNEL INVOLVED																																																																																																								
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As																																																																																																								
2	Planning staff review and research	4.00	Planner I, Planner II, Planner III, Long-range Planner, or City Planner																																																																																																								
3	Consultation with Legal Dept. on proposed c	1.50	Planner I, Planner II, Planner III, Long-range Planner, or City Planner																																																																																																								
4	Incorporate Legal Dept. revisions/submit to	1.00	Planner I, Planner II, Planner III, Long-range Planner, or City Planner																																																																																																								
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		Proposed Fee	Existing Fee	Difference
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
13	CC staff report review	0.50	City Planner or Director of Planning	
14	Present report at CC meeting	0.50	Long-range Planner, City Planner, or Director of Planning	
15	Close-out file and notify applicant	0.50	Planner I, Planner II, Planner III, Long-range Planner, or City Planner	
TOTAL		15.75		

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
City Planner		2.05	
Director of Planning		2.35	
Long-range Planner, City Planner, or Director of Planning	0.50	1.90	\$56.85
City Planner		2.05	
Director of Planning		2.35	
City Planner or Director of Planning	1.50	2.20	\$197.55
Director of Planning	1.00	2.35	\$140.70
TOTAL	15.75		\$1,670.36

TRUE

Traffic Control Fee (Encroachment Permit)		\$580.80	\$50 per day
STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Inspection and Review	8.00	Engineering Inspector
TOTAL		8.00	

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Engineering Inspector	8.00	1.21	\$580.80
TOTAL	8.00		\$580.80

TRUE

TV Video Inspection Fee		\$72.60 Base + \$0.77 per linear foot of pipe	\$63 Base + \$0.77 per linear foot of pipe
STEP #	ACTION	HOURS	PERSONNEL INVOLVED
1	Following Site Plan and Subdivision Review		
2	Inspector coordinates with storm drain to d	1.00	Engineering Inspector
3	City crews TV video inspect storm drain line:	1000-1500 (linear feet) per 8 hour day	Storm Drain Maintenance Worker
TOTAL		1.00	

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL BASE COST
Engineering Inspector	1.00	1.21	\$72.60
TOTAL	1.00		72.60

PERSONNEL INVOLVED	ear Foot per Min	COST PER MIN.	Cost per Linear Foot
Storm Drain Maintenance Worker	2.60	2.00	\$0.77
			\$0.77

*Maintenance worker rate of \$22/hr (avg total cost) - times two maintenance workers, camera truck rate of \$76/hr = \$120/hr or \$2/minute

Wind Energy Conversion Systems		\$814.65	\$610.00	\$204.65
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	
2	Planning staff review	2.00	Planner I, Planner II or Planner III	
3	Site Visit	0.50	Planner I, Planner II or Planner III	
4	Prepare public notice	1.50	Planner I, Planner II or Planner III	
5	Mail public notice	0.50	Planner I, Planner II or Planner III	
6	Prepare staff report	2.00	Planner I, Planner II or Planner III	
7	Staff report review	0.50	City Planner or Director of Planning	
8	Revise staff report/prepare packet	0.50	Planner I, Planner II or Planner III	
9	PC packet preparation	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	
10	Present report at PC meeting	0.50	Planner I, Planner II or Planner III	
11	Close-out file and notify applicant	0.50	Planner I, Planner II or Planner III	
TOTAL		9.00		

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Administrative Assistant I, Administrative Assistant II, Admi	0.50	3.60	\$108.00
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
Planner I, Planner II or Planner III	8.00	1.34	\$640.80
City Planner		2.05	
Director of Planning		2.35	
City Planner or Director of Planning	0.50	2.20	\$65.85
TOTAL	9.00		814.65

TRUE

Zoning Compliance Letter		\$431.20	\$284.00	\$147.20
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	
2	Planning staff review and research	2.00	Planner I, Planner II, Planner III, or City Planner	
3	Site visit	0.50	Planner I, Planner II, Planner III, or City Planner	
4	Prepare letter	1.00	Planner I, Planner II, Planner III, or City Planner	
5	Provide letter to applicant	0.50	Planner I, Planner II, Planner III, or City Planner	
TOTAL		4.25		

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Administrative Assistant I, Administrative Assistant II, Admi	0.25	3.60	\$54.00
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Planner I, Planner II, Planner III, or City Planner	4.00	1.57	\$377.20
TOTAL	4.25		431.20

Right of Way Vacation (New Application)		\$1,182.03	\$1,818.00	(\$635.98)
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	
2	Assign Planner	0.05	City Planner	
3	Assign Engineer	0.05	Supervising Senior Engineer	
4	Planning Staff Review	1.00	Planner I, Planner II, Planner III, or City Planner	
5	Engineering Staff Review	3.00	Senior Engineer, Supervising Senior Engineer	
6	Assign to City Council Hearing	0.25	Planner I, Planner II, Planner III, or City Planner	
7	Prepare and Send Public Notice	1.00	Planner I, Planner II, Planner III, or City Planner	
8	Prepare Ordinance	0.00	Assistant City Attorney	

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Administrative Assistant I, Administrative Assistant II, Admi	1.25	3.60	\$270.00
City Planner	0.05	2.05	\$6.14
Supervising Senior Engineer	0.05	2.00	\$5.99
Senior Engineer		1.78	

		Proposed Fee	Existing Fee	Difference
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
9	Prepare staff report	1.50	Planner I, Planner II, Planner III, or City Planner	
10	Staff report review	1.00	City Planner or Director of Planning	
11	Present Report at Meeting	0.50	Director of Planning or City Planner	
12	Record Council Decision	0.05	Planner I, Planner II, Planner III, or City Planner	
13	Prepare and Send Notice of Coucil Decision	0.05	Planner I, Planner II, Planner III, or City Planner	
14	Record Approved Ordinance	1.00	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	
TOTAL		9.70		
8	Prepare Ordinance	1.50	Assistant City Attorney	

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Supervising Senior Engineer		2.00	
Senior Engineer, Supervising Senior Engineer	3.00	1.89	\$339.30
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Planner I, Planner II, Planner III, or City Planner	3.85	1.57	\$363.06
City Planner		2.05	
Director of Planning		2.35	
City Planner or Director of Planning	1.00	2.20	\$131.70
Director of Planning		2.35	
City Planner		2.05	
Director of Planning or City Planner	0.50	2.20	\$65.85
TOTAL	9.70		1,182.03

TRUE

Development Agreement Amendment (New Applicatic		\$2,402.68	\$0.00	\$2,402.68
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	
2	Application review	2.00	Planner I, Planner II, Planner III, or Long-range Planner	
3	Site visit	0.50	Planner I, Planner II, Planner III, or Long-range Planner	
4	Consultation with Legal Dept. on amended c	1.50	Planner I, Planner II, Planner III, or Long-range Planner	
5	Review draft amended development agreen	1.00	Planner I, Planner II, Planner III, or Long-range Planner	
6	Review applicant's revisions to draft and cor	1.00	Planner I, Planner II, Planner III, or Long-range Planner	
7	Consultation with Legal Dept. on draft amer	1.00	Planner I, Planner II, Planner III, or Long-range Planner	
8	Incorporate Legal Dept. revisions/submit to	1.00	Planner I, Planner II, Planner III, or Long-range Planner	
9	Infrastructure Analysis	0.50	Senior Engineer, Supervising Senior Engineer	
10	Engineering final review	1.00	Director of Engineering Services/City Engineer	
11	Prepare public notice	1.50	Planner I, Planner II, Planner III, or Long-range Planner	
12	Mail public notice	0.50	Planner I, Planner II, Planner III, or Long-range Planner	
13	Prepare PC staff report	2.00	Planner I, Planner II, Planner III, or Long-range Planner	
14	PC staff report review	2.00	City Planner or Director of Planning	
15	Revise staff report/prepare packet	0.75	Planner I, Planner II, Planner III, or Long-range Planner	
16	Prepare PC packet	0.75	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	
17	Present report at PC meeting	0.50	Planner I, Planner II, Planner III, Long-range Planner, or City Planner	
18	Prepare CC staff report	1.00	Planner I, Planner II, Planner III, or Long-range Planner	
19	CC staff report review	0.50	City Planner or Director of Planning	
20	Present report at CC meeting	0.50	Long-range Planner, City Planner, or Director of Planning	
21	Obtain remaining signatures	1.00	Planner I, Planner II, Planner III, or Long-range Planner	
22	Arrange with applicant to record	0.25	Planner I, Planner II, Planner III, or Long-range Planner	
23	Meet applicant at recorder's office to record	1.50	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As:	
24	Close-out file and notify applicant	0.50	Planner I, Planner II, Planner III, or Long-range Planner	
TOTAL		23.00		

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Administrative Assistant I, Administrative Assistant II, Admi	2.50	3.60	\$540.00
Director of Engineering Services/City Engineer	1.00	2.43	\$145.80
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
Long-range Planner		1.30	
City Planner		2.05	
Planner I, Planner II, Planner III, Long-range Planner, or City	0.50	1.50	\$45.08
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
Long-range Planner		1.30	
Planner I, Planner II, Planner III, or Long-range Planner	15.50	1.32	\$1,229.15
Senior Engineer		1.78	
Supervising Senior Engineer		2.00	
Senior Engineer, Supervising Senior Engineer	0.50	1.89	\$56.55
City Planner		2.05	
Director of Planning		2.35	
City Planner or Director of Planning	2.50	2.20	\$329.25
Long-range Planner		1.30	
City Planner		2.05	
Director of Planning		2.35	
Long-range Planner, City Planner, or Director of Planning	0.50	1.90	\$56.85
TOTAL	23.00		\$2,402.68

TRUE

Floodplain Permit: Limited Floodplain Encroachment (		\$493.43	\$0.00	\$493.43
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
1	Application review	0.25	Engineering Permit Technician	
2	Site Visit	0.50	Senior Engineer, Supervising Senior Engineer	
3	Engineering Staff Review	1.50	Senior Engineer, Supervising Senior Engineer	
4	Verify Review Status	0.00	Senior Engineer, Supervising Senior Engineer	
5	Verify Uploaded Resubmittal	0.25	Senior Engineer, Supervising Senior Engineer	
6	Finalize Permit	0.50	Senior Engineer, Supervising Senior Engineer	
7	Fee Payment	0.00	Engineering Permit Technician	
8	City Engineer Review	0.50	Director of Engineering Services/City Engineer	
12	Inspections (do not include inspectors truck	0.50	Engineering Inspector	
13	Floodplain Engineer Inspection	0.50	Senior Engineer, Supervising Senior Engineer	
TOTAL		4.50		

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Engineering Permit Technician	0.25	1.11	\$16.65
Senior Engineer		1.78	
Supervising Senior Engineer		2.00	
Senior Engineer, Supervising Senior Engineer	3.25	1.89	\$367.58
Director of Engineering Services/City Engineer	0.50	2.43	\$72.90
Engineering Inspector	0.50	1.21	\$36.30
TOTAL	4.50		493.43

TRUE

Floodplain Permit: Floodway Encroachment/Map Re		\$1,034.48	\$0.00	\$1,034.48
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
1	Application review	0.25	Engineering Permit Technician	
2	Site Visit	0.50	Senior Engineer, Supervising Senior Engineer	
3	Engineering Staff Review	4.50	Senior Engineer, Supervising Senior Engineer	
4	Verify Review Status	0.00	Senior Engineer, Supervising Senior Engineer	
5	Verify Uploaded Resubmittal	0.25	Senior Engineer, Supervising Senior Engineer	
6	Finalize Permit	0.50	Senior Engineer, Supervising Senior Engineer	
7	Fee Payment	0.00	Engineering Permit Technician	
8	City Engineer Review	0.50	Director of Engineering Services/City Engineer	
12	Inspections (do not include inspectors truck	2.50	Engineering Inspector	
13	Floodplain Engineer Inspection	1.00	Senior Engineer, Supervising Senior Engineer	

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Engineering Permit Technician	0.25	1.11	\$16.65
Senior Engineer		1.78	
Supervising Senior Engineer		2.00	
Senior Engineer, Supervising Senior Engineer	6.75	1.89	\$763.43
Director of Engineering Services/City Engineer	0.50	2.43	\$72.90
Engineering Inspector	2.50	1.21	\$181.50
TOTAL	10.00		1,034.48

TRUE

		Proposed Fee	Existing Fee	Difference
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
TOTAL		10.00		

Inspections outside normal business hours / overtime		\$79.10		\$61.00	\$18.10
STEP #	ACTION	HOURS	PERSONNEL INVOLVED		
	Inspector hourly time	1.00	Building Inspector, Engineering Inspector		
TOTAL		1.00			

Streetlight Connection Fee		\$126.15 Base + \$150.00 per streetlight	\$150 per streetlight	
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
1	Prepare RMP application, work order signatu	0.50	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	
2	Inspection	0.25	Engineering Inspector	
TOTAL		0.75		

Rezone with Development Agreement		\$2,865.65		
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	
3	Site visit	0.50	Planner I, Planner II, Planner III, or Long-range Planner	
4	Consultation with Legal Dept. on draft devel	4.00	Planner I, Planner II, Planner III, or Long-range Planner	
5	Review draft development agreement/subrr	1.00	Planner I, Planner II, Planner III, or Long-range Planner	
6	Review applicant's revisions to draft and cor	1.00	Planner I, Planner II, Planner III, or Long-range Planner	
7	Consultation with Legal Dept. on draft devel	1.00	Planner I, Planner II, Planner III, or Long-range Planner	
8	Incorporate Legal Dept. revisions/submit to	2.00	Planner I, Planner II, Planner III, or Long-range Planner	
9	Infrastructure Analysis	1.00	Senior Engineer, Supervising Senior Engineer	
10	Fiscal Analysis	0.00	Finance	
11	Engineering Review	4.00	Senior Engineer, Supervising Senior Engineer	
12	Planning Review	4.00	Planner I, Planner II, Planner III, or Long-range Planner	
13	Public Works	0.00	Water Manager, Streets Manager, Storm Drain Manager	
14	Prepare public notice	1.50	Planner I, Planner II, Planner III, or Long-range Planner	
15	Mail public notice	0.50	Planner I, Planner II, Planner III, or Long-range Planner	
16	Prepare PC staff report	2.00	Planner I, Planner II, Planner III, or Long-range Planner	
17	PC staff report review	0.50	City Planner or Director of Planning	
18	Revise staff report/prepare packet	0.50	Planner I, Planner II, Planner III, or Long-range Planner	
19	Prepare PC packet	0.75	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	
20	Present report at PC meeting	0.50	Planner I, Planner II, Planner III, Long-range Planner, or City Planner	
21	Prepare CC staff report	1.00	Planner I, Planner II, Planner III, or Long-range Planner	
22	CC staff report review	0.50	City Planner or Director of Planning	
23	Present report at CC meeting	0.50	Long-range Planner, City Planner, or Director of Planning	
24	Send Notice of Council Decision	0.25	Planner I, Planner II, Planner III, or Long-range Planner	
25	Record Development Agreement	1.50	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	
TOTAL		28.75		
10	Fiscal Analysis	2.00	Finance	
13	Public Works	2.00	Water Manager, Streets Manager, Storm Drain Manager	

City Council Review (Fence Height/Parking Reduction)		\$715.55		
STEP #	ACTION	HOURS	PERSONNEL INVOLVED	
1	Application review	0.25	Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive As	
2	Application review	2.00	Planner I, Planner II, Planner III, or City Planner	
3	Site visit if necessary	0.50	Planner I, Planner II, Planner III, or City Planner	
4	Prepare CC staff report	2.00	Planner I, Planner II, Planner III, or City Planner	
5	CC staff report review	0.50	City Planner or Director of Planning	
6	Present report at CC meeting	1.00	City Planner or Director of Planning	
7	Close-out file and notify applicant	0.50	Planner I, Planner II, Planner III, or Long-range Planner	
TOTAL		6.75		

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Building Inspector		1.43	
Engineering Inspector		1.21	
Building Inspector, Engineering Inspector	1.00	1.32	\$79.10
TOTAL	1.00		\$79.10

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		\$0.83	
Administrative Assistant II		\$0.89	
Administrative Assistant III		\$0.81	
Executive Assistant		\$1.07	
Administrative Assistant I, Administrative Assistant II, Admi	0.50	\$3.60	\$108.00
Engineering Inspector	0.25	\$1.21	\$18.15
TOTAL	0.75		\$126.15

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Administrative Assistant I, Administrative Assistant II, Admi	2.50	3.60	\$540.00
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
Long-range Planner		1.30	
Planner I, Planner II, Planner III, or Long-range Planner	19.25	1.32	\$1,526.53
Senior Engineer		1.78	
Supervising Senior Engineer		2.00	
Senior Engineer, Supervising Senior Engineer	5.00	1.89	\$565.50
City Planner		2.05	
Director of Planning		2.35	
City Planner or Director of Planning	1.00	2.20	\$131.70
Long-range Planner		1.30	
City Planner		2.05	
Director of Planning		2.35	
Long-range Planner, City Planner, or Director of Planning	0.50	1.90	\$56.85
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Long-range Planner		1.30	
Planner I, Planner II, Planner III, Long-range Planner, or City	0.50	1.50	\$45.08
TOTAL	28.75		\$2,865.65

TRUE

PERSONNEL INVOLVED	HOURS	COST PER MIN.	TOTAL COST
Administrative Assistant I		0.83	
Administrative Assistant II		0.89	
Administrative Assistant III		0.81	
Executive Assistant		1.07	
Administrative Assistant I, Administrative Assistant II, Admi	0.25	3.60	\$54.00
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
City Planner		2.05	
Planner I, Planner II, Planner III, or City Planner	4.50	1.57	\$424.35
City Planner		2.05	
Director of Planning		2.35	
City Planner or Director of Planning	1.50	2.20	\$197.55
Planner I			
Planner II		\$1.17	
Planner III		\$1.51	
Long-range Planner		1.30	
Planner I, Planner II, Planner III, or Long-range Planner	0.50	1.32	\$39.65
TOTAL	6.75		\$715.55

TRUE

Time		
0.14 per Building Inspection	Building Permit Technician	
0.19 per Building Review	Building Permit Technician	
0.66 per Building inspection	Building Inspector	
0.09 per Building inspection	Building Official/Asst Building Official	
0.11 Per BuildingReview	Building Official/Asst Building Official	

Additional Plan Review/Deferred Submittal Fee	Base on 2 Commercial Plan Review Activities Commercial (PRNR)	2.60	\$238.42
Reinspection Fee	Base on 1 Commercial Inspection Activities	1.95	\$166.64

	Inspection Group			Building Reviews Group			Engineering Reviews Group			Fire Reviews/Inspections Group			Planners Group			Engineering Inspections Group			Permit Administration Group			Building Official Group				
Cost per Min	Building Inspector	\$1.43		Plans Examiner	\$1.53		Engineering Permit Technician	\$1.11		Fire Marshal	\$1.64		Planning Group	\$1.97		Engineering Inspector	\$1.41		Administrative Assistant I, Administrative Assistant II, Administrative Assistant III	\$0.90		Building Official	\$1.93			
	# of Activities	Hours	Cost	# of Activities	Hours	Cost	# of Activities	Hours	Cost	# of Activities	Hours	Cost	# of Activities	Hours	Cost	# of Activities	Hours	Cost	# of Activities	Hours	Cost	# of Activities	Hours	Cost	Total Time	Total Cost
Single Family Detached (PRSFD)																										
\$0-\$500	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$501-\$2,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$2,001-\$40,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$40,001-\$100,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$100,001-\$500,000	28.96	19.18	1,642.13	20.36	6.52	597.59	8.47	4.49	299.04	-	0.00	0.00	2.06	0.98	115.81	5.60	2.91	245.92		7.86	424.70		4.77	551.96	46.71	\$3,877.15
\$500,001-\$1,000,000	34.71	23.00	1,968.51	27.82	8.91	816.73	11.55	6.12	407.69	-	0.00	0.00	2.33	1.11	130.99	7.11	3.69	312.23		10.06	543.27		6.10	706.07	58.98	\$4,885.49
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
Time per inspection	-	0.66		-	0.32		-	0.53		-	0.00		-	0.48		-	0.52			0.00				2.51		
Single Family Attached (PRSFA)																										
\$0-\$500	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$501-\$2,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$2,001-\$40,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$40,001-\$100,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$100,001-\$500,000	32.45	15.37	1,315.79	17.81	4.89	448.25	6.76	3.58	238.64	3.43	3.66	360.26	1.04	0.41	48.88	1.73	0.73	61.39		7.89	425.89		4.78	553.52	41.31	\$3,452.63
\$500,001-\$1,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
		0.47		-	0.27		-	0.26		-	1.07		-	0.40		-	0.42			0.00				2.89		
DEMO (PRDE)																										
\$0-\$500	-	0.00	0.00	1.18	0.24	22.05	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.22	11.76		0.13	15.28	0.59	\$49.09
\$501-\$2,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$2,001-\$40,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$40,001-\$100,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$100,001-\$500,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$500,001-\$1,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
		0.00	0.00	-	0.20	18.74	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00				0.20	
RET WALL (PRRW)																										
\$0-\$500	4.80	3.14	268.86	4.63	1.36	124.49	1.29	0.68	45.38	-	0.00	0.00	1.00	0.25	29.66	-	0.00	0.00		1.54	82.90		0.93	107.75	7.90	\$659.04
\$501-\$2,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$2,001-\$40,000	6.00	3.93	336.08	7.25	2.13	195.15	1.50	0.79	52.95	-	0.00	0.00	1.50	0.38	44.48	-	0.00	0.00		2.19	118.31		1.33	153.76	10.75	\$900.73
\$40,001-\$100,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$100,001-\$500,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$500,001-\$1,000,000	6.00	3.93	336.08	7.25	2.13	195.15	1.50	0.79	52.95	-	0.00	0.00	1.50	0.38	44.48	-	0.00	0.00		2.19	118.31		1.33	153.76	10.75	\$900.73
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
		0.65	56.01	-	0.29	26.92	-	0.38	25.14	-	0.00	0.00	-	0.25	29.66	-	0.00	0.00		0.00	0.00				0.00	1.58
SIGN (PRSG)																										
\$0-\$500	2.00	1.36	116.60	2.71	0.54	49.62	-	0.00	0.00	-	0.00	0.00	1.00	0.28	32.54	-	0.00	0.00		0.79	42.41		0.48	55.12	3.44	\$296.29
\$501-\$2,000	3.00	2.04	174.89	4.53	0.90	82.87	-	0.00	0.00	-	0.00	0.00	1.27	0.35	41.22	-	0.00	0.00		1.26	68.23		0.77	88.68	5.33	\$455.90
\$2,001-\$40,000	3.00	2.04	174.89	4.53	0.90	82.87	-	0.00	0.00	-	0.00	0.00	1.27	0.35	41.22	-	0.00	0.00		1.26	68.23		0.77	88.68	5.33	\$455.90
\$40,001-\$100,000	5.50	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.78	42.02		0.47	54.62	1.25	\$96.64
\$100,001-\$500,000	8.00	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		1.13	61.13		0.69	79.44	1.82	\$140.57
\$500,001-\$1,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00		0.00	0.00	0.00	\$0.00

	Inspection Group			Building Reviews Group			Engineering Reviews Group			Fire Reviews/Inspections Group			Planners Group			Engineering Inspections Group			Permit Administration Group			Building Official Group					
Cost per Min	Building Inspector	\$1.43		Plans Examiner	\$1.53		Engineering Permit Technician	\$1.11		Fire Marshal	\$1.64		Planning Group	\$1.97		Engineering Inspector	\$1.41		Administrative Assistant I, Administrative Assistant II, Administrative Assistant III	\$0.90		Building Official	\$1.93				
ROOF (PRRF)																											
\$0-\$500	2.43	1.16	99.33	1.62	0.32	29.33	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.64	34.75	-	0.39	45.16	2.51	\$208.57	
\$501-\$2,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$2,001-\$40,000	5.00	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.71	38.20	-	0.43	49.65	1.14	\$87.86	
\$40,001-\$100,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$100,001-\$500,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$500,001-\$1,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
	-	0.48	40.97	-	0.20	18.12	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.68		
AG BLDG (PRGA)																											
\$0-\$500	-	0.00	0.00	6.00	1.25	114.76	-	0.00	0.00	-	0.00	0.00	1.00	0.25	29.48	-	0.00	0.00	-	1.11	1.11	59.97	0.67	0.67	77.94	3.29	\$282.15
\$501-\$2,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$2,001-\$40,000	7.00	3.51	300.21	11.00	2.29	210.40	-	0.00	0.00	-	0.00	0.00	2.00	0.50	58.95	-	0.00	0.00	-	3.03	3.03	163.43	1.83	1.83	212.41	11.16	\$945.39
\$40,001-\$100,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$100,001-\$500,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$500,001-\$1,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$1,000,001-\$5,000,000	50.00	25.05	2,144.32	20.00	4.17	382.54	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	10.78	10.78	581.94	6.53	6.53	756.33	46.53	\$3,865.14
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
	-	0.50	42.89	-	0.21	19.13	-	0.00	0.00	-	0.00	0.00	-	0.25	29.48	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.96		
DECK (PRDK)																											
\$0-\$500	-	0.00	0.00	4.00	1.15	105.54	-	0.00	0.00	-	0.00	0.00	1.00	0.26	30.51	-	0.00	0.00	-	0.74	0.74	39.98	0.45	0.45	51.96	2.60	\$227.99
\$501-\$2,000	-	2.03	173.78	6.50	1.87	171.50	-	0.00	0.00	-	0.00	0.00	1.50	0.39	45.77	-	0.00	0.00	-	1.20	1.20	64.97	0.73	0.73	84.44	6.22	\$540.46
\$2,001-\$40,000	6.42	3.13	268.12	7.50	2.16	197.89	3.00	1.59	105.89	-	0.00	0.00	1.50	0.39	45.77	-	0.00	0.00	-	2.30	2.30	124.02	1.39	1.39	161.18	10.96	\$902.87
\$40,001-\$100,000	-	3.13	268.12	7.50	2.16	197.89	3.00	1.59	105.89	-	0.00	0.00	1.50	0.39	45.77	-	0.00	0.00	-	1.39	1.39	74.96	0.84	0.84	97.43	9.50	\$790.06
\$100,001-\$500,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$500,001-\$1,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
	-	0.58	49.65	-	0.29	26.39	-	0.06	3.69	-	0.00	0.00	-	0.26	30.51	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	1.18		
DETACHED ACCE (PRDA)																											
\$0-\$500	8.57	7.33	627.81	6.17	1.82	166.44	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	2.35	2.35	127.13	1.43	1.43	165.22	12.93	\$1,086.61
\$501-\$2,000	8.57	7.33	627.81	6.17	1.82	166.44	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	2.35	2.35	127.13	1.43	1.43	165.22	12.93	\$1,086.61
\$2,001-\$40,000	8.57	7.33	627.81	9.03	2.66	243.82	2.42	1.28	85.53	1.00	0.80	79.13	1.64	0.43	50.69	-	0.00	0.00	-	2.88	2.88	155.78	1.75	1.75	202.46	17.14	\$1,445.22
\$40,001-\$100,000	9.00	7.70	659.20	8.33	2.45	224.93	2.45	1.30	86.64	1.00	0.80	79.13	2.08	0.55	64.28	1.00	0.50	42.30	-	2.82	2.82	152.06	1.71	1.71	197.63	17.83	\$1,506.16
\$100,001-\$500,000	9.00	7.70	659.20	8.33	2.45	224.93	2.45	1.30	86.64	1.00	0.80	79.13	2.08	0.55	64.28	1.00	0.50	42.30	-	2.82	2.82	152.06	1.71	1.71	197.63	17.83	\$1,506.16
\$500,001-\$1,000,000	13.80	11.81	1,010.78	8.33	2.45	224.93	2.45	1.30	86.64	1.00	0.80	79.13	2.08	0.55	64.28	-	0.00	0.00	-	3.50	3.50	188.74	2.12	2.12	245.29	22.52	\$1,899.78
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00	
	-	0.86	73.24	-	0.29	26.99	-	0.26	17.55	-	0.80	79.13	-	0.26	30.85	-	0.50	42.30	-	0.00	0.00	-	0.00	0.00	2.98		
CARPORT (PRCP)																											
\$0-\$500	4.00	2.30	196.64	5.38	2.00	183																					

	Inspection Group			Building Reviews Group			Engineering Reviews Group			Fire Reviews/Inspections Group			Planners Group			Engineering Inspections Group			Permit Administration Group			Building Official Group				
Cost per Min	Building Inspector	\$1.43		Plans Examiner	\$1.53		Engineering Permit Technician	\$1.11		Fire Marshal	\$1.64		Planning Group	\$1.97		Engineering Inspector	\$1.41		Administrative Assistant I, Administrative Assistant II, Administrative Assistant III	\$0.90		Building Official	\$1.93			
POWER METER (PRPM)																										
\$501-\$2,000	2.00	0.69	59.09	8.00	4.92	451.30	-	0.00	0.00	-	0.00	0.00	1.00	4.01	472.78	-	0.00	0.00	1.76	1.76	95.24	1.07	1.07	123.78	12.45	\$1,202.19
	-	0.69	59.09	-	0.62	56.41	-	0.00	0.00	-	0.00	0.00	-	4.01	472.78	-	0.00	0.00			0.00		0.00	0.00	5.32	
ELEC ONLY (PREL)																										
\$0-\$500	2.39	1.21	103.15	2.67	0.82	75.64	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.83	0.83	44.91	0.50	0.50	58.37	3.37	\$282.08
\$501-\$2,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$2,001-\$40,000	4.00	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.57	0.57	30.56	0.34	0.34	39.72	0.91	\$70.29
\$40,001-\$100,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$100,001-\$500,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$500,001-\$1,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
	-	0.51	43.64	-	0.31	28.36	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00	0.82	
APPLIANCE (PRAP)																										
\$0-\$500	1.41	0.65	55.95	3.20	0.63	57.76	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.79	0.79	42.78	0.48	0.48	55.60	2.56	\$212.09
\$501-\$2,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$2,001-\$40,000	-	0.65	55.95	3.20	0.63	57.76	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.59	0.59	32.01	0.36	0.36	41.60	2.24	\$187.31
\$40,001-\$100,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$100,001-\$500,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$500,001-\$1,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
	-	0.52	44.66	-	0.20	18.04	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00	0.72	
Res SOLAR (PRSO)																										
\$0-\$500	-	1.85	158.14	-	1.19	109.09	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	3.04	\$267.23
\$501-\$2,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$2,001-\$40,000	3.35	1.93	165.45	6.44	2.36	216.15	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	1.67	1.67	89.95	1.01	1.01	116.90	6.97	\$588.44
\$40,001-\$100,000	3.77	2.18	186.27	7.69	2.82	258.19	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	1.96	1.96	105.68	1.19	1.19	137.35	8.13	\$687.50
\$100,001-\$500,000	3.00	1.73	148.26	16.00	5.86	537.04	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	3.39	3.39	182.84	2.05	2.05	237.63	13.03	\$1,105.77
\$500,001-\$1,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
	-	0.58	49.42	-	0.37	33.56	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00		0.00	0.00	0.94	
Res POOL (PRPO)																										
\$0-\$500	10.67	6.23	533.47	7.29	1.80	165.16	-	0.00	0.00	-	0.00	0.00	1.60	0.29	34.74	-	0.00	0.00	2.86	2.86	154.32	1.73	1.73	200.57	12.92	\$1,088.26
\$501-\$2,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$2,001-\$40,000	17.80	6.12	523.47	10.27	2.54	232.73	1.50	0.79	52.95	-	0.00	0.00	1.40	0.26	30.40	-	0.00	0.00	4.42	4.42	238.62	2.68	2.68	310.13	16.80	\$1,388.29
\$40,001-\$100,000	20.81	6.12	523.47	10.27	2.54	232.73	1.50	0.79	52.95	-	0.00	0.00	1.40	0.26	30.40	-	0.00	0.00	4.84	4.84	261.62	2.94	2.94	340.02	17.49	\$1,441.18
\$100,001-\$500,000	20.81	8.18	700.18	14.00	3.46	317.36	-	0.00	0.00	-	0.00	0.00	2.00	0.37	43.42	-	0.00	0.00	5.54	5.54	298.94	3.36	3.36	388.52	20.90	\$1,748.42
\$500,001-\$1,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$1,000,001-\$5,000,000	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
\$5,000,001+	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	0.00	\$0.00
	-	0.58	50.01	-	0.25	22.67	-	0.24	16.06	-	0.00	0.00	-	0.18	21.71	-	0.00	0.00	-	0.00	0.00		0.00	0.00	1.26	
Res ADD (PRAD)																										
\$0-\$500	-	0.00	0.00	3.50	1.18	108.59	-	0.00	0.00	-	0.00	0.00	1.33	0.46	54.32	-	0.00	0.00	0.65	0.65	34.98	0.39	0.39	45.47	2.69	\$243.36
\$501-\$2,000	-	0.00	0.00																							

