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# **SOUTH JORDAN CITY CITY COUNCIL REPORT**

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**Meeting Date: August 5, 2025**

**Issue: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH JORDAN, UTAH, AUTHORIZING AN AMENDMENT TO THE CITY OF SOUTH JORDAN FEE SCHEDULE.**

Submitted By: Brad Klavano  
Department: Engineering

Presented By: Brad Klavano

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**Staff Recommendation (Motion Ready):** Approval Resolution R2025-37 amendment to the South Jordan City Fee Schedule.

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**BACKGROUND:** At the May 6, 2025, City Council Work session meeting, Fred Philpot with LRB Public Finance Advisors shared an update on a study to update the Development Services Fees with the City Council. In that meeting it was shared with the City Council the methodology of how the development services (development processing) fees are calculated.

Unfortunately there were some needed corrections that did not allow the development services fees study to be completed in time to be part of the Fiscal Year 2025/2026 budget approval. The resolution before the City Council tonight is to approve the Development Services Fees study and to amend the Development Services Fees as shown within the approved budget with the study completed by LRB Public Finance Advisors.

## **TEAM FINDINGS, CONCLUSIONS & RECOMMENDATIONS:**

**FINDINGS:** The Development Services Fees study was completed by LRB Public Finance Advisors per requirements of State Laws.

**CONCLUSIONS:** Adopting the Development Services Fee Study the City will allow the collection the appropriate fees to pay for the Costs of these services that are completed by City Staff.

**RECOMMENDATIONS:** Approve Resolution R2025-37 an Amendment to the South Jordan City Fee Schedule.

**FISCAL IMPACT:** City to re-coup the cost of service for programs outline.

**ALTERNATIVES:** Deny Resolution R2025-37

**SUPPORT MATERIALS:**

1. Resolution R2025-37
2. Cost of Service Fee Study by LRB Public Finance Advisors

## **RESOLUTION R2025-37**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH JORDAN, UTAH, AUTHORIZING AN AMENDMENT TO THE SOUTH JORDAN CITY FEE SCHEDULE.**

**WHEREAS**, the City Council of the City of South Jordan has adopted a Fiscal Year 2025-2026 Annual Budget; and

**WHEREAS**, the Fiscal Year 2025-2026 Annual Budget contains a Fee Schedule; and

**WHEREAS**, South Jordan City hired LRB Public Finance Advisors to conduct a fee study to update the Cost of Development Services fees; and

**WHEREAS**, the City Fee Schedule adopted within the 2025-2026 approved budget should now be updated to reflect the results of the completed Development Services Fee study conducted by LRB Public Finance Advisors.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH JORDAN, UTAH:**

**SECTION 1. Fee Schedule.** The City Council hereby amends the Fee Schedule adopted within the Fiscal Year 2025-2026 Annual Budget with an updated Development Services Fees Schedule as set forth and in conformity with the results of the attached Development Services Fees Study by LRB Public Finance Advisors.

**SECTION 2. Effective Date.** This Resolution shall become effective immediately upon passage.

[SIGNATURE PAGE FOLLOWS]

APPROVED BY THE CITY COUNCIL OF THE CITY OF SOUTH JORDAN, UTAH,  
ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025 BY THE FOLLOWING VOTE:

|                | YES   | NO    | ABSTAIN | ABSENT |
|----------------|-------|-------|---------|--------|
| Patrick Harris | _____ | _____ | _____   | _____  |
| Kathie Johnson | _____ | _____ | _____   | _____  |
| Donald Shelton | _____ | _____ | _____   | _____  |
| Tamara Zander  | _____ | _____ | _____   | _____  |
| Jason McGuire  | _____ | _____ | _____   | _____  |

Mayor: \_\_\_\_\_  
Dawn R. Ramsey

Attest: \_\_\_\_\_  
Anna Crookston, City Recorder

Approved as to form:

Gregory Simonsen  
Gregory Simonsen (Jul 31, 2025 09:16:47 MDT)  
\_\_\_\_\_  
Office of the City Attorney





PUBLIC  
FINANCE  
ADVISORS

LEWIS | ROBERTSON | BURNINGHAM



## SOUTH JORDAN CITY, UTAH

JULY 2025

### DEVELOPMENT SERVICES FEE STUDY

PREPARED BY:

**LRB PUBLIC FINANCE ADVISORS**

FORMERLY LEWIS YOUNG ROBERTSON & BURNINGHAM INC.

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## TABLE OF CONTENTS

|   |           |
|---|-----------|
| <b>SECTION 1: EXECUTIVE SUMMARY .....</b>                           | <b>3</b>  |
| <b>SECTION 2: COST OF SERVICE INPUTS.....</b>                       | <b>10</b> |
| BASE EMPLOYEE COST.....   | 11        |
| DEPARTMENT OVERHEAD.....  | 11        |
| ADMINISTRATIVE OVERHEAD.....  | 12        |
| <b>SECTION 3: FEE ANALYSIS.....</b>                                 | <b>13</b> |
| PER MINUTE COST ANALYSIS.....                                       | 14        |
| ANALYSIS OF APPLICATION/PERMIT COST .....                           | 14        |
| NON-STANDARD APPLICATIONS/PERMITS .....                             | 16        |
| RELIANCE ON CITY DATA .....   | 16        |
| <b>APPENDIX A: DETAILED PROCESS MAPS AND RECOMMENDED FEES .....</b> | <b>17</b> |



## SECTION 1: EXECUTIVE SUMMARY

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LRB Public Finance Advisors (LRB) was retained by the City of South Jordan (the City) to complete a cost of services study for the City's development services fees. The study identifies the appropriate distribution of costs to cover necessary services provided by the City for the following services:

- Planning & Development Fees and Charges
- Building Permit Fees

The purpose of this study is to ensure that the fees charged reflect the amount necessary to reasonably regulate the specified activity, including any disproportionate or enhanced services required by some permitting processes. The analysis is built around three main cost components, as follows:

- Employee Base Cost
- Department Overhead
- Administrative Overhead

### NON-STANDARD APPLICATIONS/PERMITS

The analysis herein reflects the cost to process each application based on assumptions provided by the City regarding necessary processing time for each individual applicant. As such, the fees represent an average cost to process the specific application. If an applicant feels their application or permit is unique, the City may calculate a non-standard fee to process the application. This can be done using the per-minute cost assumptions multiplied by the time spent on the application for each City staff member or representative involved in the process (see **Section 3**).

### OTHER CONSIDERATIONS

According to Utah Code 10-9a-510, "a municipality may not impose or collect a fee for reviewing or approving the plans for a commercial or residential building that exceeds the lesser of: (a) the actual cost of performing the plan review; and (b) 65% of the amount the municipality charges for a building permit fee for that building." Utah Code 10-9a-510 also requires that the fees imposed are based on the reasonable cost of processing the application, permit, inspection, regulation, or review.

The tables below propose the following changes to the City's Fee Schedule:

TABLE 1.1: SUMMARY OF RECOMMENDED PLANNING AND DEVELOPMENT FEES



| DESCRIPTION   | CURRENT FEE  | PROPOSED  | NOTES/JUSTIFICATION   |
|---|--|---|-----------------------|
| Inspections outside of normal business hours  | \$61 per hour (minimum charge - 2 hours)   | \$76 per hour   | Process Map           |
| Re-Inspection Fee   | \$158.00   | \$167.57  | Process Map           |
| <del>Inspections for which no fee is specifically indicated</del>                                       | <del>\$54 per hour (minimum charge - 1/2 hour)</del>   | <del>NA</del>   | <del>Remove Fee</del> |
| Additional Plan Review Fee  | \$171.00   | \$284.28  | Process Map           |
| For use of outside consultants for plan checking and inspections  | Actual costs.  | NA  | No Change             |
| <del>Accessibility &amp; Energy Review Fee</del>  | <del>\$25.00</del>   | <del>NA</del>   | <del>Remove Fee</del> |
| <del>Off Site Cleaning Fee</del>  | <del>\$78.00</del>   | <del>NA</del>   | <del>Remove Fee</del> |
| Subdivision Preliminary   | \$1,953 Base + \$50 per lot  | \$2,268.67 Base + \$53.97 per lot                       | Process Map           |
| Subdivision - Final   | \$2,816 Base + \$209 per lot   | \$3,687.15 Base + \$240.80 per lot                      | Process Map           |
| Subdivision Amendment (same regardless of size)   | \$3,637.00   | \$4,691.50  | Process Map           |
| Right of Way Vacation   | \$1,818.00   | \$1,057.35  | Process Map           |
| <del>Site Plan Amendment Review</del> Major Site Plan Amendment   | \$1,352.00   | NA  | No Change/Rename.     |
| Site Plan Review (Small Site 0-3 acres)   | \$5,551.00   | \$6,349.30  | Process Map           |
| Site Plan Review (All other Sites 3+ acres)   | \$6,882.00   | \$7,906.60  | Process Map           |
| Minor Site Plan Amendment Permit  | \$496.00   | \$749.98  | Process Map           |
| Small Residential Development   | \$1,445.00   | \$1,654.65  | Process Map           |
| Accessory Living Unit Planning Commission Review  | \$642.00   | \$859.63  | Process Map           |
| Accessory Living Unit Staff Review  | \$147.00   | \$195.90  | Process Map           |
| Conditional Use Permit  | \$676.00   | \$755.64  | Process Map           |
| Land Use Amendment  | \$890.00   | \$1,025.42  | Process Map           |
| Rezone and Land Use Amendment   | \$924.00   | \$1,047.31  | Process Map           |
| Rezone  | \$890.00   | \$995.16  | Process Map           |
| Rezone with Master Development Plan (MDP) - required with all mixed use rezones and land use amendments | \$2,227.00   | \$2,432.58  | Process Map           |
| <del>Zone to P-C Zone</del>   | <del>\$23 per acre</del>   | <del>NA</del>   | <del>Remove Fee</del> |
| Rezone with Development Agreement (Optional)  | \$890 Base Rezone + \$1,584 Development Agreement  | \$995.16 Base Rezone + \$1,882.49 Development Agreement | Process Map           |
| Text Amendment  | \$1,262.00   | \$1,408.21  | Process Map           |
| Annexation  | \$1,546.00   | \$2,210.20  | Process Map           |
| Sign Permit   | \$221.00   | \$286.49  | Process Map           |
| Temporary Banner/Sign Permit  | \$61.00  | \$105.43  | Process Map           |
| Master Sign Design Guidelines Review  | \$288.00   | NA  | No Change             |
| <del>Appeal to Planning Commission</del>  | <del>\$288.00</del>  | <del>NA</del>   | <del>Remove Fee</del> |
| Appeals to City Council   | \$975.00   | \$968.18  | Process Map           |
| Appeal to Appeal and Variance Hearing Officer   | Actual cost of hearing officer's time based on contract with City. \$819 retainer required. If actual cost is less than retainer, the difference | NA  | No Change             |



| DESCRIPTION   | CURRENT FEE   | PROPOSED                                      | NOTES/JUSTIFICATION |
|---|---|---|---------------------|
|   | between actual cost and retainer will be refunded to applicant. If actual cost is greater than retainer, applicant must pay the difference between actual cost and retainer before receiving hearing officer's decision   |   |                     |
| <del>Bond Landscaping Fee</del>                                 | <del>\$50.00 If paid with credit card, 3% will be added to total</del>  | NA  | Remove Fee          |
| Impounded Sign Release Fee                                      | \$30.00   | NA  | No Change           |
| <del>Nonconforming Use/Lot Review Fee</del>                     | <del>\$39.00</del>  | NA  | Remove Fee          |
| Wind Energy Conversion Systems                                  | \$610.00  | \$617.15                                      | Process Map         |
| Residential Chicken Permit                                      | \$76.00   | \$107.95                                      | Process Map         |
| Time Extension Fee  | Half of application type base fee   | NA  | No Change           |
| Lot Line Adjustment   | \$742.00  | \$925.35                                      | Process Map         |
| Zoning Compliance Letter  | \$284.00  | \$340.65                                      | Process Map         |
| Overtime Inspector fee  | \$61 per hour   | \$76 per hour                                 | Process Map         |
| Overtime Truck Fee  | \$53 per day  | NA  | No Change           |
| Curb Cut Encroachment Permit                                    | \$193.00  | \$233.50                                      | Process Map         |
| Standard Encroachment Permits                                   | \$263.00  | \$318.00                                      | Process Map         |
| <del>Re-Issuance of Encroachment Permit Fee</del>               | <del>\$129.00</del>   | NA  | Remove Fee          |
| Land Disturbance Fee  | \$126.00  | \$157.20                                      | Process Map         |
| <del>Re-Issuance of Land Disturbance Permit</del>               | <del>\$150.00</del>   | NA  | Remove Fee          |
| TV Video Inspection Fee   | \$63 Base + \$0.77 per linear foot of pipe  | \$74.50 Base + \$0.77 per linear foot of pipe | Process Map         |
| Cold Weather Permit Paving Application Fee (Oct. 15 - March 15) | \$252.00  | \$337.40                                      | Process Map         |
| Streetlight Connection Fee                                      | \$150 per streetlight   | \$120.93 Base + \$150.00 per streetlight      | Process Map         |
| Small Wireless Facility - Application Fee                       | \$100.00  | NA  | No Change           |
| Small Wireless Freestanding Installation - Application Fee      | \$250.00  | NA  | No Change           |
| Small Wireless Right-of-Way                                     | *A provider shall pay a right-of-way rate of the greater of 3.5 percent of all gross revenues related to the provider's use of the City's right-of-way for small wireless facilities or two hundred fifty dollars(\$250.00) annually for each small wireless facility in accordance with Utah Code section 54-21-502(2). A provider does not have to pay this | NA  | No Change           |



| DESCRIPTION  | CURRENT FEE  | PROPOSED   | NOTES/JUSTIFICATION |
|--|--|------------|---------------------|
|  | rate if it is subject to the Municipal Telecommunications License Tax under title 10, part 4, Municipal Telecommunications License Tax Act |            |                     |
| Traffic Control Fee (Encroachment Permit)  | \$50 per day   | \$596.00   | Process Map         |
| Development Agreement Amendment  | New Fee  | \$2,033.75 | Process Map         |
| Floodplain Permit: Limited Floodplain Encroachment (New Application)               | New Fee  | \$480.84   | Process Map         |
| Floodplain Permit: Floodway Encroachment/Map Revision/Zone A/Multi-Lot Development | New Fee  | \$1,014.66 | Process Map         |
| City Council Review (Fence Height/Parking Reduction)                               | New Fee  | \$588.38   | Process Map         |
| Same-Day Cancellation Fee  | New Fee  | \$83.79    | Process Map         |

TABLE 1.2: SUMMARY OF RECOMMENDED BUILDING PERMIT FEES

| DESCRIPTION                           | CURRENT FEE | PROPOSED   | NOTES/JUSTIFICATION |
|---------------------------------------|-------------|------------|---------------------|
| <b>Demolition (PRDE)</b>              |             |            |                     |
| Per Permit                            | \$38.42     | \$45.59    | Process Map         |
| <b>Single Family Detached (PRSFD)</b> |             |            |                     |
| \$0-\$500,000                         | \$2,786.27  | \$3,397.96 | Process Map         |
| \$500,001+                            | \$3,555.90  | \$4,328.73 | Process Map         |
| <b>Single Family Attached (PRSFA)</b> |             |            |                     |
| \$0-\$500,000                         | \$2,692.72  | \$3,180.49 | Process Map         |
| \$500,001+                            | \$3,436.51  | \$4,051.70 | Process Map         |
| <b>Retaining Wall (PRRW)</b>          |             |            |                     |
| \$0-\$500                             | \$500.51    | \$609.72   | Process Map         |
| \$501+                                | \$683.96    | \$833.20   | Process Map         |
| <b>Sign (PRSG)</b>                    |             |            |                     |
| \$0-\$500                             | \$223.01    | \$274.36   | Process Map         |
| \$501+                                | \$343.94    | \$422.16   | Process Map         |
| <b>Roof (PRRF)</b>                    |             |            |                     |
| Per Permit                            | \$158.01    | \$193.13   | Process Map         |
| <b>AG Bldg (PRGA)</b>                 |             |            |                     |
| \$0-\$500                             | \$218.99    | \$262.04   | Process Map         |
| \$501-\$2,000                         | \$469.51    | \$569.19   | Process Map         |
| \$2,001-\$40,000                      | \$720.03    | \$876.35   | Process Map         |
| \$40,001-\$100,000                    | \$1,020.77  | \$1,245.66 | Process Map         |



**SOUTH JORDAN CITY  
DEVELOPMENT SERVICES FEE STUDY**

| DESCRIPTION                           | CURRENT FEE | PROPOSED   | NOTES/JUSTIFICATION        |
|---------------------------------------|-------------|------------|----------------------------|
| \$100,001-\$500,000                   | \$1,447.12  | \$1,770.60 | Process Map                |
| \$500,001-\$1,000,000                 | \$2,051.55  | \$2,516.76 | Process Map                |
| \$1,000,001+                          | \$2,908.44  | \$3,577.36 | Process Map                |
| <b>Deck (PRDK)</b>                    |             |            |                            |
| \$0-\$500                             | \$174.21    | \$210.94   | Process Map                |
| \$501-\$2,000                         | \$454.41    | \$556.53   | Process Map                |
| \$2,001+                              | \$683.27    | \$820.30   | Process Map                |
| <b>Detached ACCE (PRDA)</b>           |             |            |                            |
| \$0-\$500                             | \$805.10    | \$1,001.65 | Process Map                |
| \$501-\$2,000                         | \$805.10    | \$1,001.65 | Process Map                |
| \$2,001-\$40,000                      | \$1,101.33  | \$1,330.61 | Process Map                |
| \$40,001-\$100,000                    | \$1,145.62  | \$1,388.96 | Process Map                |
| \$100,001-\$500,000                   | \$1,145.62  | \$1,388.96 | Process Map                |
| \$500,001+                            | \$1,431.84  | \$1,749.34 | Process Map                |
| <b>Carport (PRCP)</b>                 |             |            |                            |
| \$0-\$500                             | \$543.20    | \$649.70   | Process Map                |
| \$501-\$2,000                         | \$577.96    | \$692.11   | Process Map                |
| \$2,001-\$40,000                      | \$612.72    | \$734.51   | Process Map                |
| \$40,001+                             | \$652.56    | \$801.08   | Process Map                |
| <b>Temp Power (PRTP)</b>              |             |            |                            |
| Per Permit                            | \$93.10     | \$113.37   | Process Map                |
| <b>Gas (PRGS)</b>                     |             |            |                            |
| Per Permit                            | \$274.71    | \$332.51   | Process Map                |
| <b>Residential Power Meter (PRPM)</b> |             |            |                            |
| Per Permit                            | \$207.02    | \$257.39   | Add to Fee Schedule/Rename |
| <b>Electrical Only (PREL)</b>         |             |            |                            |
| Per Permit                            | \$212.66    | \$260.19   | Process Map                |
| <b>Appliance (PRAP)</b>               |             |            |                            |
| Per Permit                            | \$160.93    | \$194.12   | Process Map                |
| <b>Res Solar (PRSO)</b>               |             |            |                            |
| \$0-\$500                             | \$298.52    | \$367.28   | Process Map                |
| \$501-\$2,000                         | \$370.82    | \$454.92   | Process Map                |
| \$2,001-\$40,000                      | \$443.12    | \$542.56   | Process Map                |
| \$40,001-\$100,000                    | \$517.92    | \$633.87   | Process Map                |
| \$100,001+                            | \$837.33    | \$1,018.96 | Process Map                |
| <b>Res Pool (PRPO)</b>                |             |            |                            |
| \$0-\$500                             | \$816.47    | \$1,006.24 | Process Map                |
| \$501-\$2,000                         | \$886.75    | \$1,086.03 | Process Map                |
| \$2,001-\$40,000                      | \$957.04    | \$1,165.82 | Process Map                |
| \$40,001-\$100,000                    | \$957.04    | \$1,165.82 | Process Map                |



| DESCRIPTION                 | CURRENT FEE | PROPOSED    | NOTES/JUSTIFICATION |
|-----------------------------|-------------|-------------|---------------------|
| \$100,001+                  | \$1,227.16  | \$1,506.28  | Process Map         |
| <b>Res Addition (PRAD)</b>  |             |             |                     |
| \$0-\$500                   | \$183.87    | \$224.93    | Process Map         |
| \$501-\$2,000               | \$565.32    | \$699.42    | Process Map         |
| \$2,001-\$40,000            | \$946.76    | \$1,173.91  | Process Map         |
| \$40,001+                   | \$1,856.52  | \$2,292.86  | Process Map         |
| <b>Res Remodel (PRRR)</b>   |             |             |                     |
| \$0-\$500                   | \$179.60    | \$200.96    | Process Map         |
| \$501-\$2,000               | \$179.60    | \$259.51    | Process Map         |
| \$2,001-\$40,000            | \$326.14    | \$422.24    | Process Map         |
| \$40,001-\$100,000          | \$326.14    | \$425.58    | Process Map         |
| \$100,001+                  | \$478.61    | \$618.46    | Process Map         |
| <b>Res Basement (PRBS)</b>  |             |             |                     |
| \$0-\$500                   | \$386.83    | \$474.33    | Process Map         |
| \$501-\$2,000               | \$585.47    | \$678.07    | Process Map         |
| \$2,001+                    | \$784.10    | \$881.80    | Process Map         |
| <b>Comm R-2 (PRAC)</b>      |             |             |                     |
| \$0--\$1,000,000            | \$4,416.04  | \$5,462.27  | Process Map         |
| \$1,000,001-\$5,000,000     | \$16,568.92 | \$20,442.13 | Process Map         |
| \$5,000,001+                | \$32,652.91 | \$40,688.35 | Process Map         |
| <b>Comm Addition (PRCA)</b> |             |             |                     |
| \$0-\$500                   | \$759.03    | \$964.44    | Process Map         |
| \$501-\$2,000               | \$1,119.41  | \$1,384.62  | Process Map         |
| \$2,001-\$40,000            | \$1,650.89  | \$1,987.85  | Process Map         |
| \$40,001-\$100,000          | \$2,434.70  | \$2,853.88  | Process Map         |
| \$100,001-\$500,000         | \$2,639.10  | \$3,110.24  | Process Map         |
| \$500,001-\$1,000,000       | \$2,855.86  | \$3,381.81  | Process Map         |
| \$1,000,001-\$5,000,000     | \$2,930.55  | \$3,465.46  | Process Map         |
| \$5,000,001+                | \$4,953.57  | \$5,992.68  | Process Map         |
| <b>Comm TI (PRCR)</b>       |             |             |                     |
| \$0-\$500                   | \$598.29    | \$647.82    | Process Map         |
| \$501-\$2,000               | \$888.65    | \$982.20    | Process Map         |
| \$2,001-\$40,000            | \$1,179.01  | \$1,316.58  | Process Map         |
| \$40,001-\$100,000          | \$1,433.11  | \$1,597.04  | Process Map         |
| \$100,001-\$500,000         | \$2,038.61  | \$2,254.33  | Process Map         |
| \$500,001-\$1,000,000       | \$2,038.61  | \$2,254.33  | Process Map         |
| \$1,000,001-\$5,000,000     | \$2,060.07  | \$2,299.41  | Process Map         |
| \$5,000,001+                | \$3,951.23  | \$4,468.49  | Process Map         |
| <b>Commercial (PRNR)</b>    |             |             |                     |
| 0-\$100,000                 | \$3,422.72  | \$4,265.04  | Process Map         |





| DESCRIPTION             | CURRENT FEE | PROPOSED    | NOTES/JUSTIFICATION |
|-------------------------|-------------|-------------|---------------------|
| \$100,001-\$500,000     | \$7,183.12  | \$8,986.05  | Process Map         |
| \$500,001-\$1,000,000   | \$11,505.53 | \$14,147.97 | Process Map         |
| \$1,000,001-\$5,000,000 | \$16,551.89 | \$20,545.44 | Process Map         |
| \$5,000,001+            | \$29,453.24 | \$36,882.98 | Process Map         |



## SECTION 2: COST OF SERVICE INPUTS

---

LRB Public Finance Advisors (LRB, formerly Lewis Young Robertson & Burningham Inc.) was retained by the City of South Jordan (the City) to complete a cost of services study related to planning, engineering, and building department fees. The purpose of this study is to ensure that the fees charged reflect the amount necessary to reasonably regulate the specified activity, including any disproportionate or enhanced services required by some permitting processes. The analysis is built upon establishing a rational connection between the recommended fee and the necessary time and resources expended by the City to provide services.

The analysis is built around three main costs components, as follows:

- **EMPLOYEE BASE COST**

This category represents the cost associated with individual department personnel required to process each application/permit. These costs include time spent by employees, wages paid, and related benefits. The source of this data is the City's Fiscal Year 2024-2025 wages and benefits schedule. The total wages and benefits are calculated per minute for each employee and applied to the time spent per application.

- **DEPARTMENT OVERHEAD**

The analysis includes department overhead cost for each person involved in the application/permit process. This represents the general cost to operate the applicable department (i.e., expenses related to employee training, materials, professional development, etc.). These costs contribute to the value and effectiveness of each employee and to the department.

- **ADMINISTRATIVE OVERHEAD**

Administrative Overhead represents the cost of "shared" services allocated to each department and employee on a per minute basis. Examples of the types of cost included in this category are the City's Executive Department, Budget & Strategic Planning Administration, the Finance Department, etc. Each of these administrative departments provides services to the other departments within the City, thus a portion of the administrative overhead is carried by these departments as a cost. The administrative overhead is calculated for each department then applied to the individual employees within the department on a per minute basis.

A direct per minute cost was calculated for each employee using the formulas below. A more detailed description of each of the cost components follows.

1. Labor cost per minute = (salary + benefits) / total annual minutes worked.
2. Department overhead cost per minute = total department overhead applicable to each person / total annual minutes worked.
3. Administrative overhead cost per minute = total administrative overhead applicable to department / total annual minutes worked.

### BASE EMPLOYEE COST

Direct costs include labor costs required for all processes involved in the application/permitting process. **Table 2.1** illustrates the base cost for a sample of positions involved, along with the total full-time equivalent employees (FTEs) in each position's corresponding department. All figures used in calculating direct costs were provided by the City.

**TABLE 2.1: SAMPLE OF BASE EMPLOYEE COSTS**

| POSITION TITLE        | DEPARTMENT  | DEPARTMENT FTEs | FTE ALLOCATION | TOTAL SALARIES & BENEFITS (S&B) |
|-----------------------|-------------|-----------------|----------------|---------------------------------|
| Building Inspector I  | Building    | 13.00           | 1.00           | \$86,244                        |
| Planner I             | Planning    | 7.00            | 1.00           | \$83,508                        |
| Engineering Inspector | Engineering | 23.00           | 1.00           | \$89,937                        |

### DEPARTMENT OVERHEAD

Indirect costs include department overhead costs for each position involved in the application/permitting process and administrative costs. Department overhead costs represent the general cost of operating the applicable department. These costs are included in the analysis as they contribute to the value of effectiveness of each employee and to the department as a whole. **Table 2.2** illustrates the overhead costs for the departments involved in the regulation of development fees. Each position involved in the development fee process must pay for its fair share of applicable departmental costs. These costs include training, supplies, and communications.

**TABLE 2.2: SUMMARY OF DEPARTMENT OVERHEAD COST**

|                                | FY 2024 - 2025 |
|--------------------------------|----------------|
| City Commerce & Sustainability | \$20,600       |
| Seniors                        | \$75,260       |
| Gale Center                    | \$45,582       |
| Building                       | \$187,290      |

|                                  | FY 2024 - 2025     |
|----------------------------------|--------------------|
| Planning                         | \$9,882            |
| Engineering                      | \$229,250          |
| Fire                             | \$868,096          |
| Police                           | \$1,209,201        |
| Public Works Admin               | \$53,962           |
| Street Lighting                  | \$199,203          |
| Streets                          | \$487,046          |
| Parks                            | \$1,197,605        |
| Recreation & Event Programs      | \$793,228          |
| Cemetery                         | \$68,127           |
| <b>TOTAL DEPARTMENT OVERHEAD</b> | <b>\$5,444,332</b> |

### ADMINISTRATIVE OVERHEAD

In addition to departmental costs, the cost allocation strategy includes an allocation of administrative overhead costs provided to all departments such as legislative, executive and financial services. The total administrative overhead costs applied in this analysis equal \$17,276,843 as shown in **Table 2.3**.

Administrative overhead costs are divided into two separate costs: 1) fixed costs; and 2) variable costs. Fixed costs represent administrative services provided to each department regardless of size. Variable costs represent administrative services provided to each department in proportion to the size of the department. However, the City does not have accurate data that would indicate the existing ratio of fixed to variable costs. This analysis assumes fixed costs to be approximately 20 percent, with the remaining 80 percent of administrative services assigned as variable costs. The purpose of this variable is to assign those departments that have a larger number of personnel a higher portion of the administrative costs.

**TABLE 2.3: SUMMARY OF TOTAL INDIRECT ADMINISTRATIVE COSTS**

|                                      | FY 2024 - 2025      |
|--------------------------------------|---------------------|
| Executive                            | \$2,238,259         |
| Communications/Media/Marketing       | \$496,967           |
| Finance                              | \$4,134,938         |
| City Recorder                        | \$459,228           |
| Court                                | \$753,298           |
| Human Resources                      | \$973,843           |
| Information Services                 | \$2,403,787         |
| Administrative Services              | \$540,654           |
| Communication/Information Center     | \$442,720           |
| Facilities                           | \$1,541,512         |
| City Attorney                        | \$1,467,002         |
| Office of the Assistant City Manager | \$205,937           |
| Fleet                                | \$1,618,698         |
| <b>TOTAL INDIRECT COSTS</b>          | <b>\$17,276,843</b> |

The total administrative costs shown above include the salaries and benefits of the City administrative staff, including City Council members. While this analysis identifies the time involvement from these personnel as it relates to the individual fees and licenses, the allocation of the cost of this time is

accounted for in the indirect administrative cost. As shown in **Table 2.4**, each department is allocated \$181,862<sup>1</sup> in fixed costs. The variable costs are allocated to each department based on the department's percent of total FTEs.

**TABLE 2.4: ALLOCATION OF ADMINISTRATIVE COSTS BY DEPARTMENT**

| DEPARTMENT ALLOCATED COSTS     | FIXED              | VARIABLE            | SUM OF INDIRECT COSTS | TOTAL FTEs    | % OF TOTAL (FTE) |
|--------------------------------|--------------------|---------------------|-----------------------|---------------|------------------|
| City Commerce & Sustainability | \$181,862          | \$74,110            | \$255,971             | 2.00          | 0.5%             |
| Recreation & Event Programs    | \$181,862          | \$481,714           | \$663,575             | 13.00         | 3.5%             |
| Seniors                        | \$181,862          | \$111,165           | \$293,026             | 3.00          | 0.8%             |
| Building                       | \$181,862          | \$481,714           | \$663,575             | 13.00         | 3.5%             |
| Planning                       | \$181,862          | \$259,384           | \$441,246             | 7.00          | 1.9%             |
| Engineering                    | \$181,862          | \$852,262           | \$1,034,124           | 23.00         | 6.2%             |
| Fire                           | \$181,862          | \$3,409,050         | \$3,590,911           | 92.00         | 24.7%            |
| Police                         | \$181,862          | \$3,409,050         | \$3,590,911           | 92.00         | 24.7%            |
| Public Works Admin             | \$181,862          | \$296,439           | \$478,301             | 8.00          | 2.1%             |
| Street Lighting                | \$181,862          | \$74,110            | \$255,971             | 2.00          | 0.5%             |
| Streets                        | \$181,862          | \$815,208           | \$997,069             | 22.00         | 5.9%             |
| Parks                          | \$181,862          | \$1,259,866         | \$1,441,728           | 34.00         | 9.1%             |
| Cemetery                       | \$181,862          | \$111,165           | \$293,026             | 3.00          | 0.8%             |
| Mulligans                      | \$181,862          | \$333,494           | \$515,356             | 9.00          | 2.4%             |
| Sanitation                     | \$181,862          | \$185,274           | \$367,136             | 5.00          | 1.3%             |
| Water                          | \$181,862          | \$963,427           | \$1,145,289           | 26.00         | 7.0%             |
| Secondary Water                | \$181,862          | \$111,165           | \$293,026             | 3.00          | 0.8%             |
| Storm Drain                    | \$181,862          | \$370,549           | \$552,410             | 10.00         | 2.7%             |
| Fire IFT                       | \$181,862          | \$222,329           | \$404,191             | 6.00          | 1.6%             |
| <b>TOTAL (19 DEPARTMENTS)</b>  | <b>\$3,455,369</b> | <b>\$13,821,474</b> | <b>\$17,276,843</b>   | <b>373.00</b> | <b>100%</b>      |

## SECTION 3: FEE ANALYSIS

<sup>1</sup> Calculated based on a 20 percent allocation of the total indirect costs, divided by the number of departments (19).

### PER MINUTE COST ANALYSIS

The base employee cost, department overhead cost, and administrative overhead cost are combined to determine the total cost per minute for each employee involved in the development fee process. Total hours worked represents a typical work year of 2,080 hours multiplied by the FTE allocation. Total salaries and benefits, department overhead, and administrative overhead are then divided by the hours worked by each employee, then divided by 60 minutes to get the cost per minute. **Table 3.1** illustrates this analysis for a sample of employees.

**TABLE 3.1: SAMPLE OF PER MINUTE COST ALLOCATION BY EMPLOYEE**

| I. PERSONNEL DATA     |             |            | II. EMPLOYEE INPUTS |                                 |                            |              |                | III. PER MINUTE COSTS |           |        |                       |                                     |                         |
|-----------------------|-------------|------------|---------------------|---------------------------------|----------------------------|--------------|----------------|-----------------------|-----------|--------|-----------------------|-------------------------------------|-------------------------|
| TITLE                 | DEPT.       | DEPT. FTEs | FTE ALLOCATION      | TOTAL SALARIES & BENEFITS (S&B) | DEPT. OVERHEAD COSTS (DOC) | HOURS WORKED | % OF DEPT FTEs | S&B                   | TECH. FEE | DOC    | SUBTOTAL COST PER MIN | TOTAL INDIRECT PER MIN <sup>2</sup> | TOTAL UNIT COST PER MIN |
| Building Inspector    | Building    | 13.00      | 1.00                | \$86,244                        | \$187,290                  | 2,080        | 8%             | \$0.69                | \$0.01    | \$0.12 | \$0.82                | \$0.41                              | <b>\$1.03</b>           |
| Planner I             | Planning    | 7.00       | 1.00                | \$83,508                        | \$9,882                    | 2,080        | 14%            | \$0.67                | \$0.01    | \$0.01 | \$0.69                | \$0.51                              | <b>\$0.95</b>           |
| Engineering Inspector | Engineering | 23.00      | 1.00                | \$89,937                        | \$229,250                  | 2,080        | 4%             | \$0.72                | \$0.01    | \$0.08 | \$0.81                | \$0.36                              | <b>\$0.99</b>           |

### ANALYSIS OF APPLICATION/PERMIT COST

The per unit cost calculated above is used to calculate the maximum recommended fee for each application/permit. The recommended fee represents the amount necessary to reasonably regulate the specified activity, including any disproportionate or enhanced services required by some permitting processes. The analysis is built upon establishing a rational connection between the recommended fee and the necessary time and resources expended by the City to provide services.

In order to determine the time expended by each employee, the City spent considerable time and effort creating a process map for each application/permit studied. These process maps outlined the steps to complete each application/permit along with the amount of time and the personnel involved in each step. The following tables show a sample of a process map (**Table 3.2**) and the associated calculated fee (**Table 3.3**) for an Lot Line Adjustment Permit.

**TABLE 3.2: PROCESS MAP FOR LOT LINE ADJUSTMENT PERMIT**

| STEP # | ACTION             | HOURS | PERSONNEL INVOLVED   |
|--------|--------------------|-------|--|
| 1      | Application review | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, and Executive Assistant |

<sup>2</sup> This number has been adjusted to reflect the decision described above by the City to only include 50% of the administrative costs.

|    |  |              |  |
|----|--|--------------|--|
| 2  | Planning staff review  | 1.00         | Planner I, Planner II, or Planner III  |
| 3  | Engineering review   | 1.00         | Senior Engineer, Supervising Senior Engineer   |
| 4  | Site Visit   | 0.50         | Planner I, Planner II, or Planner III  |
| 5  | Prepare public notice  | 1.00         | Planner I, Planner II, or Planner III  |
| 6  | Mail public notice   | 0.50         | Planner I, Planner II, or Planner III  |
| 7  | Prepare memo to City Engineer and supporting documents                 | 1.50         | Planner I, Planner II, or Planner III  |
| 8  | Prepare, schedule, attend and record public meeting with City Engineer | 1.75         | Planner I, Planner II, or Planner III  |
| 9  | Review memo, attend public meeting and issue decision                  | 1.25         | Director of Engineering Services/City Engineer   |
| 10 | Record Lot Line Adjustment Approval                                    | 1.00         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, and Executive Assistant |
| 11 | Close-out File (Scan)  | 0.50         | Planner I, Planner II, or Planner III  |
|    | <b>TOTAL</b>   | <b>10.25</b> |  |

**TABLE 3.3: CALCULATION OF LOT LINE ADJUSTMENT PERMIT FEE**

| PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST      |
|---|--------------|---------------|-----------------|
| Administrative Assistant I  |              | \$0.75        |                 |
| Administrative Assistant II   |              | \$0.75        |                 |
| Administrative Assistant III  |              | \$0.85        |                 |
| Executive Assistant   |              | \$1.06        |                 |
| <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, and Executive Assistant</b> | <b>1.25</b>  | <b>\$3.41</b> | <b>\$255.75</b> |
| Planner I   |              | \$0.95        |                 |
| Planner II  |              | \$1.04        |                 |
| Planner III   |              | \$0.86        |                 |
| <b>Planner I, Planner II, or Planner III</b>  | <b>6.75</b>  | <b>\$0.95</b> | <b>\$383.40</b> |
| Senior Engineer   |              | \$1.73        |                 |
| Supervising Senior Engineer   |              | \$1.94        |                 |
| <b>Senior Engineer, Supervising Senior Engineer</b>   | <b>1.00</b>  | <b>\$1.83</b> | <b>\$109.95</b> |
| <b>Director of Engineering Services/City Engineer</b>   | <b>1.25</b>  | <b>\$2.35</b> | <b>\$176.25</b> |
| <b>TOTAL</b>  | <b>10.25</b> |               | <b>\$925.35</b> |

**Table 3.2** shows the general tasks required to process and complete the Lot Line Adjustment Permit, along with the personnel and time involved for each task. **Table 3.3** then multiplies the hours for each task by 60 and by the average cost per minute for the personnel involved. For the tasks that may require more than one individual, the cost per minute is averaged among all personnel involved. For example, in the table above, the cost per minute for Planner I, Planner II, and Planner III is averaged together since any of these individuals may complete the applicable task.

As shown in the table above, the recommended fee for an Lot Line Adjustment Permit is approximately **\$925.35**. **The process maps and calculation of all other applications/permits can be found in Appendix A.** A summary of all proposed fees is shown in **Table 1.1.** and **1.2.**

#### **NON-STANDARD APPLICATIONS/PERMITS**

The analysis herein reflects the cost to process each application based on assumptions provided by the City regarding necessary processing time for each individual applicant. As such, the fees represent an average cost to process the specific application. If an applicant feels their application or permit is unique, the City may calculate a non-standard fee to process the application. This can be done using the per-minute cost assumptions multiplied by the time spent on the application for each City staff member or representative involved in the process.

#### **RELIANCE ON CITY DATA**

LRB has relied on information provided by City staff, including time estimates for tasks performed as part of the permit/application process and the costs associated with providing City services.



## APPENDIX A: DETAILED PROCESS MAPS AND RECOMMENDED FEES

|   |   | Proposed Fee    | Existing Fee   |   |             |               |                 |
|---|---|-----------------|--|---|-------------|---------------|-----------------|
| STEP #                                      | ACTION                                      | HOURS           | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| <b>Accessory Dwelling Unit Staff Review</b> |   | <b>\$195.90</b> | <b>\$147.00</b>  |   |             |               |                 |
| STEP #                                      | ACTION                                      | HOURS           | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| 1   | Application review                          | 0.25            | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | \$0.75        |                 |
| 2   | Planning staff review                       | 1.50            | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant II   |             | \$0.75        |                 |
| 3   | Close-out file and send notice to applicant | 0.50            | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant III  |             | \$0.85        |                 |
| <b>TOTAL</b>                                |   | <b>2.25</b>     |  | Executive Assistant   |             | \$1.06        |                 |
|   |   |                 |  | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>0.25</b> | <b>\$3.41</b> | <b>\$51.15</b>  |
|   |   |                 |  | Planner I   |             | \$0.95        |                 |
|   |   |                 |  | Planner II  |             | \$1.04        |                 |
|   |   |                 |  | Planner III   |             | \$0.86        |                 |
|   |   |                 |  | City Planner  |             | \$1.99        |                 |
|   |   |                 |  | <b>Planner I, Planner II, Planner III, or City Planner</b>  | <b>2.00</b> | <b>\$1.21</b> | <b>\$144.75</b> |
| <b>TOTAL</b>                                |   |                 |  | <b>TOTAL</b>  | <b>2.25</b> |               | <b>\$195.90</b> |
|   |   |                 |  | TRUE  |             |               |                 |
| <b>Accessory Dwelling Unit PC Review</b>    |   | <b>\$859.63</b> | <b>\$642.00</b>  |   |             |               |                 |
| STEP #                                      | ACTION                                      | HOURS           | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| 1   | Application review                          | 0.25            | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | 0.75          |                 |
| 2   | Planning staff review                       | 1.50            | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant II   |             | 0.75          |                 |
| 7   | Site visit                                  | 0.50            | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant III  |             | 0.85          |                 |
| 3   | Prepare Public Notice                       | 1.50            | Planner I, Planner II, Planner III, or City Planner  | Executive Assistant   |             | 1.06          |                 |



|              |   | Proposed Fee | Existing Fee   |   |       |               |            |
|--------------|---|--------------|--|---|-------|---------------|------------|
| STEP #       | ACTION                                      | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS | COST PER MIN. | TOTAL COST |
| 4            | Mail public notice                          | 0.50         | Planner I, Planner II or Planner III   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | 1.00  | 3.41          | \$204.60   |
| 5            | Prepare staff report                        | 2.00         | Planner I, Planner II, Planner III, or City Planner  | Planner I   |       | 0.95          |            |
| 6            | Staff report review                         | 0.50         | City Planner or Director of Planning   | Planner II  |       | 1.04          |            |
| 8            | Consult with legal                          | 0.50         | Planner I, Planner II, Planner III, or City Planner  | Planner III   |       | 0.86          |            |
| 9            | Revise staff report/prepare packet          | 0.50         | Planner I, Planner II, Planner III, or City Planner  | City Planner  |       | 1.99          |            |
| 10           | Prepare PC packet                           | 0.75         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | <b>Planner I, Planner II, Planner III, or City Planner</b>  | 7.00  | 1.21          | \$506.63   |
| 11           | Present report at PC meeting                | 0.50         | City Planner   | Planner I   |       | 0.95          |            |
| 12           | Close-out file and send notice to applicant | 0.50         | Planner I, Planner II, Planner III, or City Planner  | Planner II  |       | 1.04          |            |
| <b>TOTAL</b> |   | <b>9.50</b>  |  | Planner III   |       | 0.86          |            |
|              |   |              |  | <b>Planner I, Planner II or Planner III</b>   | 0.50  | 0.95          | \$28.40    |
|              |   |              |  | City Planner  |       | 1.99          |            |
|              |   |              |  | Director of Planning  |       | 2.05          |            |
|              |   |              |  | <b>City Planner or Director of Planning</b>   | 0.50  | 2.02          | \$60.45    |
|              |   |              |  | <b>City Planner</b>   | 0.50  | 1.99          | \$59.55    |
| <b>TOTAL</b> |   |              |  |   | 9.50  |               | \$859.63   |

TRUE

**Additional Plan Review/Deferred Submittal Fee**

**\$284.28**

**\$171.00**

| STEP #       | ACTION                                | HOURS       | PERSONNEL INVOLVED  |
|--------------|---------------------------------------|-------------|---|
| 1            | Review uploaded documents             | 0.50        | Plans Examiner, Senior Plans Examiner   |
| 2            | Building and Safety (review for Code) | 0.50        | Plans Examiner, Senior Plans Examiner, Building Official, Building Inspector, or Fire Marshal |
| 3            | Administrative Revisions              | 0.25        | Plans Examiner, Senior Plans Examiner   |
| 4            | Inspections                           | 1.50        | Building Inspector  |
| <b>TOTAL</b> |                                       | <b>2.75</b> |   |

| PERSONNEL INVOLVED                           | HOURS | COST PER MIN. | TOTAL COST |
|--|-------|---------------|------------|
| Plans Examiner                               |       | 1.42          |            |
| Senior Plans Examiner                        |       | 1.29          |            |
| <b>Plans Examiner, Senior Plans Examiner</b> | 0.75  | 2.71          | \$121.73   |
| Plans Examiner                               |       | 1.42          |            |
| Senior Plans Examiner                        |       | 1.29          |            |
| Building Official                            |       | 1.71          |            |
| Building Inspector                           |       | 1.29          |            |
| Fire Marshal                                 |       | 1.99          |            |



|                   |  | Proposed Fee      | Existing Fee   |   |             |               |                 |
|-------------------|--|-------------------|--|---|-------------|---------------|-----------------|
| STEP #            | ACTION   | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
|                   |  |                   |  | Plans Examiner, Senior Plans Examiner, Building Official, Building Inspector, or Fire Marshal                     | 0.50        | 1.54          | \$46.13         |
|                   |  |                   |  | Building Inspector  | 1.50        | 1.29          | \$116.42        |
|                   |  |                   |  | <b>TOTAL</b>  | <b>2.75</b> |               | <b>\$284.28</b> |
|                   |  |                   |  | TRUE  |             |               |                 |
| <b>Annexation</b> |  | <b>\$2,210.20</b> | <b>\$1,546.00</b>  |   |             |               |                 |
| STEP #            | ACTION   | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| 1                 | Notice of intent to file Petition for Annexation received - fee paid | 0.25              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | 0.75          |                 |
| 2                 | Application materials logged in - file made                          | 0.75              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant II   |             | 0.75          |                 |
| 3                 | Review   |                   |  | Administrative Assistant III  |             | 0.85          |                 |
| 4                 | Publish Notice of Annexation and Protest opportunity in Newspaper    | 2.00              | Long-range Planner or City Planner   | Executive Assistant   |             | 1.06          |                 |
| 5                 | Planning staff review  | 3.00              | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>2.50</b> | <b>3.41</b>   | <b>\$511.50</b> |
| 6                 | Engineering Staff review   | 1.00              | Senior Engineer, Supervising Senior Engineer   | Long-range Planner  |             | 1.19          |                 |
| 7                 | Prepare Staff report for CC  | 2.00              | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | City Planner  |             | 1.99          |                 |
| 8                 | Present at CC Meeting  | 1.00              | Long-range Planner, City Planner, or Director of Planning  | <b>Long-range Planner or City Planner</b>   | <b>7.00</b> | <b>1.59</b>   | <b>\$665.70</b> |
| 9                 | Prepare Public Notice for Newspaper                                  | 1.00              | Long-range Planner or City Planner   | Planner I   |             | 0.95          |                 |
| 10                | Public Notice mail   | 1.00              | Long-range Planner or City Planner   | Planner II  |             | 1.04          |                 |
| 11                | Prepare Staff report for CC  | 3.00              | Long-range Planner or City Planner   | Planner III   |             | 0.86          |                 |
| 12                | Staff report review  | 1.00              | Long-range Planner, City Planner, or Director of Planning  | Long-range Planner  |             | 1.19          |                 |
| 13                | PC Packet  | 1.00              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | City Planner  |             | 1.99          |                 |
| 14                | Deliver PC Packet  | 0.50              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | <b>Planner I, Planner II, Planner III, Long-range Planner, or City Planner</b>                                    | <b>5.00</b> | <b>1.20</b>   | <b>\$360.60</b> |
| 15                | Present report at PC meeting   | 1.50              | Long-range Planner, City Planner, or Director of Planning  | Senior Engineer   |             | 1.73          |                 |
| 16                | Document, Scan and File  | 0.50              | Long-range Planner, City Planner, or Administrative Assistant I, Administrative                            | Supervising Senior Engineer   |             | 1.94          |                 |



| Proposed Fee |        |       | Existing Fee  |   |       |               |            |
|--------------|--------|-------|---|---|-------|---------------|------------|
| STEP #       | ACTION | HOURS | PERSONNEL INVOLVED  | PERSONNEL INVOLVED  | HOURS | COST PER MIN. | TOTAL COST |
|              |        |       | Assistant II, Administrative Assistant III, Executive Assistant |   |       |               |            |
| TOTAL        |        | 19.50 |   | Senior Engineer, Supervising Senior Engineer  | 1.00  | 1.83          | \$109.95   |
|              |        |       |   | Long-range Planner  |       | 1.19          |            |
|              |        |       |   | City Planner  |       | 1.99          |            |
|              |        |       |   | Director of Planning  |       | 2.05          |            |
|              |        |       |   | Long-range Planner, City Planner, or Director of Planning   | 3.50  | 1.74          | \$365.05   |
|              |        |       |   | Long-range Planner  |       | 1.19          |            |
|              |        |       |   | City Planner  |       | 1.99          |            |
|              |        |       |   | Administrative Assistant I  |       | 0.75          |            |
|              |        |       |   | Administrative Assistant II   |       | 0.75          |            |
|              |        |       |   | Administrative Assistant III  |       | 0.85          |            |
|              |        |       |   | Executive Assistant   |       | 1.06          |            |
|              |        |       |   | Long-range Planner, City Planner, or Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | 0.50  | 6.58          | \$197.40   |
| TOTAL        |        | 19.50 |   |   | 19.50 |               | \$2,210.20 |

TRUE

| Appeals to CC |  | \$968.18 | \$975.00   |
|---------------|--|----------|--|
| STEP #        | ACTION   | HOURS    | PERSONNEL INVOLVED   |
| 1             | Application review                                 | 0.25     | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant |
| 2             | Planning staff review                              | 3.00     | Planner I, Planner II, Planner III or City Planner   |
| 3             | Site Visit   | 0.50     | Planner I, Planner II, Planner III or City Planner   |
| 4             | Consult with other departments and/or senior staff | 3.00     | Planner I, Planner II, Planner III or City Planner   |
| 5             | Prepare staff report                               | 3.00     | Planner I, Planner II, Planner III or City Planner   |
| 6             | Staff report review                                | 0.50     | City Planner or Director of Planning   |
| 7             | Legal Dept. review                                 | 0.00     | Assistant City Attorney  |
| 8             | Revise staff report/prepare packet                 | 1.00     | Planner I, Planner II, Planner III or City Planner   |
| 9             | Prepare agenda and prepare packets                 | 0.00     | City Recorder  |

| PERSONNEL INVOLVED   | HOURS | COST PER MIN. | TOTAL COST |
|--|-------|---------------|------------|
| Administrative Assistant I   |       | 0.75          |            |
| Administrative Assistant II  |       | 0.75          |            |
| Administrative Assistant III   |       | 0.85          |            |
| Executive Assistant  |       | 1.06          |            |
| Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | 0.25  | 3.41          | \$51.15    |
| Planner I  |       | 0.95          |            |
| Planner II   |       | 1.04          |            |
| Planner III  |       | 0.86          |            |
| City Planner   |       | 1.99          |            |



**SOUTH JORDAN CITY  
DEVELOPMENT SERVICES FEE STUDY**

|        |                                     | Proposed Fee | Existing Fee                                       |  |              |               |                 |
|--------|-------------------------------------|--------------|--|--|--------------|---------------|-----------------|
| STEP # | ACTION                              | HOURS        | PERSONNEL INVOLVED                                 | PERSONNEL INVOLVED                                 | HOURS        | COST PER MIN. | TOTAL COST      |
| 10     | Present report at CC meeting        | 0.50         | City Planner or Director of Planning               | Planner I, Planner II, Planner III or City Planner | 11.00        | 1.21          | \$796.13        |
| 11     | Close-out file and notify applicant | 0.50         | Planner I, Planner II, Planner III or City Planner | City Planner                                       |              | 1.99          |                 |
|        | <b>TOTAL</b>                        | <b>12.25</b> |  | Director of Planning                               |              | 2.05          |                 |
| 7      | Legal Dept. review                  | 1.00         | Assistant City Attorney                            | City Planner or Director of Planning               | 1.00         | 2.02          | \$120.90        |
| 9      | Prepare agenda and prepare packets  | 1.00         | City Recorder                                      | <b>TOTAL</b>                                       | <b>12.25</b> |               | <b>\$968.18</b> |
| TRUE   |                                     |              |  |  |              |               |                 |

**Cold Weather Permit Paving Application  
Fee (Oct. 15 - March 15)**

**\$337.40**

**\$252.00**

| STEP # | ACTION  | HOURS       | PERSONNEL INVOLVED   |
|--------|---|-------------|--|
| 1      | Application submitted                                 | 0.25        | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant |
| 2      | Engineering Review                                    | 1.00        | Engineering Inspector Supervisor   |
| 3      | Director of Engineering Services/City Engineer Review | 0.25        | Director of Engineering Services/City Engineer   |
| 4      | Engineering Implementation                            | 2.00        | Engineering Inspector  |
|        | <b>TOTAL</b>  | <b>3.50</b> |  |

| PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
|---|-------------|---------------|-----------------|
| Administrative Assistant I  |             | 0.75          |                 |
| Administrative Assistant II   |             | 0.75          |                 |
| Administrative Assistant III  |             | 0.85          |                 |
| Executive Assistant   |             | 1.06          |                 |
| <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>0.25</b> | <b>3.41</b>   | <b>\$51.15</b>  |
| <b>Engineering Inspector Supervisor</b>   | <b>1.00</b> | <b>1.70</b>   | <b>\$102.00</b> |
| <b>Director of Engineering Services/City Engineer</b>   | <b>0.25</b> | <b>2.35</b>   | <b>\$35.25</b>  |
| <b>Engineering Inspector</b>  | <b>2.00</b> | <b>1.24</b>   | <b>\$149.00</b> |
| <b>TOTAL</b>  | <b>3.50</b> |               | <b>\$337.40</b> |

TRUE

**Conditional Use Permit**

**\$755.64**

**\$676.00**



|              |                                     | Proposed Fee | Existing Fee   |   |              |               |                 |
|--------------|-------------------------------------|--------------|--|---|--------------|---------------|-----------------|
| STEP #       | ACTION                              | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST      |
| STEP #       | ACTION                              | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST      |
| 1            | Application review                  | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |              | 0.75          |                 |
| 2            | Planning staff review               | 2.00         | Planner I, Planner II or Planner III   | Administrative Assistant II   |              | 0.75          |                 |
| 3            | Site Visit                          | 0.50         | Planner I, Planner II or Planner III   | Administrative Assistant III  |              | 0.85          |                 |
| 4            | Prepare public notice               | 1.50         | Planner I, Planner II or Planner III   | Executive Assistant   |              | 1.06          |                 |
| 5            | Mail public notice                  | 0.50         | Planner I, Planner II or Planner III   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>1.00</b>  | <b>3.41</b>   | <b>\$204.60</b> |
| 6            | Prepare staff report                | 2.00         | Planner I, Planner II or Planner III   | Planner I   |              | 0.95          |                 |
| 7            | Staff report review                 | 0.50         | City Planner or Director of Planning   | Planner II  |              | 1.04          |                 |
| 8            | Revise staff report/prepare packet  | 1.00         | Planner I, Planner II or Planner III   | Planner III   |              | 0.86          |                 |
| 9            | Prepare PC packet                   | 0.75         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | <b>Planner I, Planner II or Planner III</b>   | <b>8.00</b>  | <b>0.95</b>   | <b>\$454.40</b> |
| 10           | Present report at PC meeting        | 0.50         | Planner I, Planner II, Planner III, or City Planner  | Planner I   |              | 0.95          |                 |
| 11           | Close out file and notify applicant | 0.50         | Planner I, Planner II or Planner III   | Planner II  |              | 1.04          |                 |
| <b>TOTAL</b> |                                     | <b>10.00</b> |  | Planner III   |              | 0.86          |                 |
|              |                                     |              |  | City Planner  |              | 1.99          |                 |
|              |                                     |              |  | <b>Planner I, Planner II, Planner III, or City Planner</b>  | <b>0.50</b>  | <b>1.21</b>   | <b>\$36.19</b>  |
|              |                                     |              |  | City Planner  |              | 1.99          |                 |
|              |                                     |              |  | Director of Planning  |              | 2.05          |                 |
|              |                                     |              |  | <b>City Planner or Director of Planning</b>   | <b>0.50</b>  | <b>2.02</b>   | <b>\$60.45</b>  |
| <b>TOTAL</b> |                                     |              |  | <b>TOTAL</b>  | <b>10.00</b> |               | <b>\$755.64</b> |

TRUE

| <b>Curb Cut Encroachment Permit</b> |                                   | <b>\$233.50</b> | <b>\$193.00</b>               |
|-------------------------------------|-----------------------------------|-----------------|-------------------------------|
| STEP #                              | ACTION                            | HOURS           | PERSONNEL INVOLVED            |
| 1                                   | Application Review                | 0.25            | Engineering Permit Technician |
| 2                                   | Encroachment review               | 0.50            | Engineering Permit Technician |
| 3                                   | Sub-grade Encroachment Inspection | 1.00            | Engineering Inspector         |
| 4                                   | Road Base Encroachment Inspection | 1.00            | Engineering Inspector         |

| PERSONNEL INVOLVED                   | HOURS       | COST PER MIN. | TOTAL COST      |
|--------------------------------------|-------------|---------------|-----------------|
| <b>Engineering Permit Technician</b> | <b>0.75</b> | <b>1.05</b>   | <b>\$47.25</b>  |
| <b>Engineering Inspector</b>         | <b>2.50</b> | <b>1.24</b>   | <b>\$186.25</b> |
| <b>TOTAL</b>                         | <b>3.25</b> |               | <b>\$233.50</b> |

TRUE



|              |                       | Proposed Fee | Existing Fee          |                    |       |               |            |
|--------------|-----------------------|--------------|-----------------------|--------------------|-------|---------------|------------|
| STEP #       | ACTION                | HOURS        | PERSONNEL INVOLVED    | PERSONNEL INVOLVED | HOURS | COST PER MIN. | TOTAL COST |
| 5            | ROW Intial Inspection | 0.50         | Engineering Inspector |                    |       |               |            |
| <b>TOTAL</b> |                       | <b>3.25</b>  |                       |                    |       |               |            |

**Land Disturbance Fee** **\$157.20** **\$126.00**

| STEP #       | ACTION                          | HOURS       | PERSONNEL INVOLVED                           |
|--------------|---------------------------------|-------------|--|
| 1            | Application review              | 0.50        | Engineering Permit Technician                |
| 2            | SWPPP Review                    | 0.00        | UPDES Manager                                |
| 3            | Grading Review                  | 1.00        | Senior Engineer, Supervising Senior Engineer |
| 4            | Finalize permit and fee payment | 0.25        | Engineering Permit Technician                |
| <b>TOTAL</b> |                                 | <b>1.75</b> |  |
| 2            | SWPPP Review                    | 1.00        | UPDES Manager                                |

| PERSONNEL INVOLVED                                  | HOURS       | COST PER MIN. | TOTAL COST      |
|---|-------------|---------------|-----------------|
| <b>Engineering Permit Technician</b>                | <b>0.75</b> | <b>1.05</b>   | <b>\$47.25</b>  |
| Senior Engineer                                     |             | 1.73          |                 |
| Supervising Senior Engineer                         |             | 1.94          |                 |
| <b>Senior Engineer, Supervising Senior Engineer</b> | <b>1.00</b> | <b>1.83</b>   | <b>\$109.95</b> |
| <b>TOTAL</b>  | <b>1.75</b> |               | <b>\$157.20</b> |
|   | TRUE        |               |                 |

**Land Use Amendment** **\$1,025.42** **\$890.00**

| STEP # | ACTION                             | HOURS | PERSONNEL INVOLVED   |
|--------|------------------------------------|-------|--|
| 1      | Application review                 | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant |
| 2      | Planning staff review              | 2.00  | Planner I, Planner II, Planner III, or Long-range Planner  |
| 3      | Site Visit                         | 0.50  | Planner I, Planner II, Planner III, or Long-range Planner  |
| 4      | Infrastructure Analysis            | 0.50  | Senior Engineer, Supervising Senior Engineer   |
| 5      | Engineering Final Review           | 0.25  | Director of Engineering Services/City Engineer   |
| 6      | Prepare public notice              | 1.50  | Planner I, Planner II, Planner III, or Long-range Planner  |
| 7      | Mail public notice                 | 0.50  | Planner I, Planner II, Planner III, or Long-range Planner  |
| 8      | Prepare PC Staff report            | 2.00  | Planner I, Planner II, Planner III, or Long-range Planner  |
| 9      | PC Staff report review             | 0.50  | City Planner or Director of Planning   |
| 10     | Revise staff report/prepare packet | 0.50  | Planner I, Planner II, Planner III, or Long-range Planner  |

| PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
|---|-------------|---------------|-----------------|
| Administrative Assistant I  |             | 0.75          |                 |
| Administrative Assistant II   |             | 0.75          |                 |
| Administrative Assistant III  |             | 0.85          |                 |
| Executive Assistant   |             | 1.06          |                 |
| <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>1.00</b> | <b>3.41</b>   | <b>\$204.60</b> |
| Planner I   |             | 0.95          |                 |
| Planner II  |             | 1.04          |                 |
| Planner III   |             | 0.86          |                 |
| Long-range Planner  |             | 1.19          |                 |
| <b>Planner I, Planner II, Planner III, or Long-range Planner</b>  | <b>8.50</b> | <b>1.01</b>   | <b>\$513.19</b> |



|              |                              | Proposed Fee | Existing Fee   |  |              |               |                   |
|--------------|------------------------------|--------------|--|--|--------------|---------------|-------------------|
| STEP #       | ACTION                       | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED   | HOURS        | COST PER MIN. | TOTAL COST        |
| 11           | Prepare PC Packet            | 0.75         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Senior Engineer  |              | 1.73          |                   |
| 12           | Present report at PC meeting | 0.50         | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | Supervising Senior Engineer  |              | 1.94          |                   |
| 13           | Prepare CC Staff Report      | 1.00         | Planner I, Planner II, Planner III, or Long-range Planner  | <b>Senior Engineer, Supervising Senior Engineer</b>                            | <b>0.50</b>  | <b>1.83</b>   | <b>\$54.98</b>    |
| 14           | CC Staff Report Review       | 0.50         | City Planner or Director of Planning   | <b>Director of Engineering Services/City Engineer</b>                          | <b>0.25</b>  | <b>2.35</b>   | <b>\$35.25</b>    |
| 15           | Present report at CC meeting | 0.50         | City Planner or Director of Planning   | City Planner   |              | 1.99          |                   |
| 16           | Close-out File (Scan)        | 0.50         | Planner I, Planner II, Planner III, or Long-range Planner  | Director of Planning   |              | 2.05          |                   |
| <b>TOTAL</b> |                              | <b>12.25</b> |  | <b>City Planner or Director of Planning</b>                                    | <b>1.50</b>  | <b>2.02</b>   | <b>\$181.35</b>   |
|              |                              |              |  | Planner I  |              | 0.95          |                   |
|              |                              |              |  | Planner II   |              | 1.04          |                   |
|              |                              |              |  | Planner III  |              | 0.86          |                   |
|              |                              |              |  | Long-range Planner   |              | 1.19          |                   |
|              |                              |              |  | City Planner   |              | 1.99          |                   |
|              |                              |              |  | <b>Planner I, Planner II, Planner III, Long-range Planner, or City Planner</b> | <b>0.50</b>  | <b>1.20</b>   | <b>\$36.06</b>    |
| <b>TOTAL</b> |                              |              |  |  | <b>12.25</b> |               | <b>\$1,025.42</b> |

TRUE

Lot Line Adjustment \$925.35 \$742.00

| STEP # | ACTION  | HOURS | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
|--------|---|-------|--|---|-------------|---------------|-----------------|
| 1      | Application review  | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | \$0.75        |                 |
| 2      | Planning staff review   | 1.00  | Planner I, Planner II, or Planner III  | Administrative Assistant II   |             | \$0.75        |                 |
| 3      | Engineering review  | 1.00  | Senior Engineer, Supervising Senior Engineer   | Administrative Assistant III  |             | \$0.85        |                 |
| 4      | Site Visit  | 0.50  | Planner I, Planner II, or Planner III  | Executive Assistant   |             | \$1.06        |                 |
| 5      | Prepare public notice   | 1.00  | Planner I, Planner II, or Planner III  | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>1.25</b> | <b>\$3.41</b> | <b>\$255.75</b> |
| 6      | Mail public notice  | 0.50  | Planner I, Planner II, or Planner III  | Planner I   |             | \$0.95        |                 |
| 7      | Prepare memo to Director of Engineering Services/City Engineer and supporting documents | 1.50  | Planner I, Planner II, or Planner III  | Planner II  |             | \$1.04        |                 |
| 8      | Prepare, schedule, attend and record public meeting with                                | 1.75  | Planner I, Planner II, or Planner III  | Planner III   |             | \$0.86        |                 |





|              |  | Proposed Fee | Existing Fee   |   |              |               |                 |
|--------------|--|--------------|--|---|--------------|---------------|-----------------|
| STEP #       | ACTION   | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED                                    | HOURS        | COST PER MIN. | TOTAL COST      |
| 9            | Director of Engineering Services/City Engineer Review memo, attend public meeting and issue decision | 1.25         | Director of Engineering Services/City Engineer   | Planner I, Planner II, or Planner III                 | 6.75         | \$0.95        | \$383.40        |
| 10           | Record Lot Line Adjustment Approval  | 1.00         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Senior Engineer                                       |              | \$1.73        |                 |
| 11           | Close-out File (Scan)  | 0.50         | Planner I, Planner II, or Planner III  | Supervising Senior Engineer                           |              | \$1.94        |                 |
| <b>TOTAL</b> |  | <b>10.25</b> |  | <b>Senior Engineer, Supervising Senior Engineer</b>   | <b>1.00</b>  | <b>\$1.83</b> | <b>\$109.95</b> |
|              |  |              |  | <b>Director of Engineering Services/City Engineer</b> | <b>1.25</b>  | <b>\$2.35</b> | <b>\$176.25</b> |
|              |  |              |  | <b>TOTAL</b>  | <b>10.25</b> |               | <b>\$925.35</b> |
|              |  |              |  |   | TRUE         |               |                 |

Minor Site Plan Amendment Permit      \$749.98      \$496.00

| STEP #       | ACTION                              | HOURS       | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
|--------------|-------------------------------------|-------------|--|---|-------------|---------------|-----------------|
| 1            | Application review                  | 0.25        | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | 0.75          |                 |
| 2            | Planning staff review               | 2.00        | Planner I, Planner I, Planner III, or City Planner   | Administrative Assistant II   |             | 0.75          |                 |
| 3            | Engineering Review                  | 1.50        | Senior Engineer, Supervising Senior Engineer   | Administrative Assistant III  |             | 0.85          |                 |
| 4            | Prepare ARC meeting and notice      | 0.75        | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Executive Assistant   |             | 1.06          |                 |
|              |                                     | 0.25        | Planner I, Planner I, Planner III, or City Planner   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>1.25</b> | <b>3.41</b>   | <b>\$255.75</b> |
| 5            | Attend ARC Review                   | 0.25        | Building Official  | Planner I   |             | 0.95          |                 |
|              |                                     | 0.25        | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Planner II  |             | 1.04          |                 |
| 6            | Prepare memo to City Manager        | 1.00        | Planner I, Planner I, Planner III, or City Planner   | Planner III   |             | 0.86          |                 |
| 7            | Memo review                         | 0.25        | City Planner or Director of Planning   | City Planner  |             | 1.99          |                 |
| 8            | Close-out file and notify applicant | 0.50        | Planner I, Planner I, Planner III, or City Planner   | <b>Planner I, Planner I, Planner III, or City Planner</b>   | <b>3.75</b> | <b>1.21</b>   | <b>\$271.41</b> |
| <b>TOTAL</b> |                                     | <b>7.00</b> |  | Senior Engineer   |             | 1.73          |                 |
|              |                                     |             |  | Supervising Senior Engineer   |             | 1.94          |                 |
|              |                                     |             |  | <b>Senior Engineer, Supervising Senior Engineer</b>   | <b>1.50</b> | <b>1.83</b>   | <b>\$164.93</b> |
|              |                                     |             |  | City Planner  |             | 1.99          |                 |
|              |                                     |             |  | Director of Planning  |             | 2.05          |                 |
|              |                                     |             |  | <b>City Planner or Director of Planning</b>   | <b>0.25</b> | <b>2.02</b>   | <b>\$30.23</b>  |



|                            |                                     | Proposed Fee | Existing Fee   |  |       |               |            |
|----------------------------|-------------------------------------|--------------|--|--|-------|---------------|------------|
| STEP #                     | ACTION                              | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED   | HOURS | COST PER MIN. | TOTAL COST |
|                            |                                     |              |  | Building Official  | 0.25  | 1.85          | \$27.68    |
|                            |                                     |              |  | TOTAL  | 7.00  |               | \$749.98   |
|                            |                                     |              |  | TRUE   |       |               |            |
| Re-Inspection Fee          |                                     | \$167.57     | \$158.00   |  |       |               |            |
| STEP #                     | ACTION                              | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED   | HOURS | COST PER MIN. | TOTAL COST |
| 1                          | Schedule Inspections                | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I   |       | 0.75          |            |
| 2                          | Additional Building Inspection      | 1.50         | Building Inspector   | Administrative Assistant II  |       | 0.75          |            |
| 3                          | Review uploaded documents           | 0.00         | Plans Examiner   | Administrative Assistant III   |       | 0.85          |            |
| TOTAL                      |                                     | 1.75         |  | Executive Assistant  |       | 1.06          |            |
|                            |                                     |              |  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | 0.25  | 3.41          | \$51.15    |
|                            |                                     |              |  | Plans Examiner   | -     | 1.42          | \$0.00     |
|                            |                                     |              |  | Building Inspector   | 1.50  | 1.29          | \$116.42   |
|                            |                                     |              |  | TOTAL  | 1.75  |               | \$167.57   |
|                            |                                     |              |  | TRUE   |       |               |            |
| Residential Chicken Permit |                                     | \$107.95     | \$76.00  |  |       |               |            |
| STEP #                     | ACTION                              | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED   | HOURS | COST PER MIN. | TOTAL COST |
| 1                          | Application review                  | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I   |       | 0.75          |            |
| 2                          | Review Site Plan                    | 0.50         | Planner I, Planner II, or Planner III  | Administrative Assistant II  |       | 0.75          |            |
| 3                          | Close-out file and notify applicant | 0.50         | Planner I, Planner II, or Planner III  | Administrative Assistant III   |       | 0.85          |            |
| TOTAL                      |                                     | 1.25         |  | Executive Assistant  |       | 1.06          |            |
|                            |                                     |              |  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | 0.25  | 3.41          | \$51.15    |
|                            |                                     |              |  | Planner I  |       | 0.95          |            |
|                            |                                     |              |  | Planner II   |       | 1.04          |            |
|                            |                                     |              |  | Planner III  |       | 0.86          |            |
|                            |                                     |              |  | Planner I, Planner II, or Planner III  | 1.00  | 0.95          | \$56.80    |
|                            |                                     |              |  | TOTAL  | 1.25  |               | \$107.95   |



|  |                                     | Proposed Fee | Existing Fee   |   |              |               |                 |
|--|-------------------------------------|--------------|--|---|--------------|---------------|-----------------|
| STEP #                                       | ACTION                              | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST      |
| Rezone                                       |                                     | \$995.16     | \$890.00   | TRUE  |              |               |                 |
| STEP #                                       | ACTION                              | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST      |
| 1  | Application review                  | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |              | 0.75          |                 |
| 2  | Site Visit                          | 0.50         | Planner I, Planner II, or Planner III  | Administrative Assistant II   |              | 0.75          |                 |
| 3  | Planning staff review               | 2.00         | Planner I, Planner II, or Planner III  | Administrative Assistant III  |              | 0.85          |                 |
| 4  | Infrastructure Analysis             | 0.50         | Senior Engineer, Supervising Senior Engineer   | Executive Assistant   |              | 1.06          |                 |
| 5  | Engineering Final Review            | 0.25         | Director of Engineering Services/City Engineer   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>1.00</b>  | <b>3.41</b>   | <b>\$204.60</b> |
| 6  | Prepare public notice               | 1.50         | Planner I, Planner II, or Planner III  | Planner I   |              | 0.95          |                 |
| 7  | Mail public notice                  | 0.50         | Planner I, Planner II, or Planner III  | Planner II  |              | 1.04          |                 |
| 8  | Prepare PC staff report             | 2.00         | Planner I, Planner II, or Planner III  | Planner III   |              | 0.86          |                 |
| 9  | PC staff report review              | 0.50         | City Planner or Director of Planning   | <b>Planner I, Planner II, or Planner III</b>  | <b>8.50</b>  | <b>0.95</b>   | <b>\$482.80</b> |
| 10   | Revise staff report/prepare packet  | 0.50         | Planner I, Planner II, or Planner III  | Planner I   |              | 0.95          |                 |
| 11   | Prepare PC packet                   | 0.75         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Planner II  |              | 1.04          |                 |
| 13   | Present report at PC meeting        | 0.50         | Planner I, Planner II, Planner III, or City Planner  | Planner III   |              | 0.86          |                 |
| 14   | Peperare/revise CC staff report     | 1.00         | Planner I, Planner II, or Planner III  | City Planner  |              | 1.99          |                 |
| 15   | CC staff report review              | 0.50         | City Planner or Director of Planning   | <b>Planner I, Planner II, Planner III, or City Planner</b>  | <b>0.50</b>  | <b>1.21</b>   | <b>\$36.19</b>  |
| 17   | Present report at CC Meeting        | 0.50         | City Planner or Director of Planning   | Senior Engineer   |              | 1.73          |                 |
| 18   | Close-out file and notify applicant | 0.50         | Planner I, Planner II, or Planner III  | Supervising Senior Engineer   |              | 1.94          |                 |
| <b>TOTAL</b>                                 |                                     | <b>12.25</b> |  | <b>Senior Engineer, Supervising Senior Engineer</b>   | <b>0.50</b>  | <b>1.83</b>   | <b>\$54.98</b>  |
|  |                                     |              |  | <b>Director of Engineering Services/City Engineer</b>   | <b>0.25</b>  | <b>2.35</b>   | <b>\$35.25</b>  |
|  |                                     |              |  | City Planner  |              | 1.99          |                 |
|  |                                     |              |  | Director of Planning  |              | 2.05          |                 |
|  |                                     |              |  | <b>City Planner or Director of Planning</b>   | <b>1.50</b>  | <b>2.02</b>   | <b>\$181.35</b> |
| <b>TOTAL</b>                                 |                                     |              |  | <b>TOTAL</b>  | <b>12.25</b> |               | <b>\$995.16</b> |
|  |                                     |              |  | TRUE  |              |               |                 |
| Rezone with Development Agreement (Optional) |                                     | \$1,882.49   | \$890.00   |   |              |               |                 |



|        |   | Proposed Fee | Existing Fee   |   |              |               |                   |
|--------|---|--------------|--|---|--------------|---------------|-------------------|
| STEP # | ACTION  | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST        |
| STEP # | ACTION  | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST        |
| 1      | Application review  | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Planner I   |              | 0.95          |                   |
| 2      | Application review  | 4.00         | Planner I, Planner II, Planner III, or Long-range Planner  | Planner II  |              | 1.04          |                   |
| 3      | Site visit  | 0.50         | Planner I, Planner II, Planner III, or Long-range Planner  | Planner III   |              | 0.86          |                   |
| 4      | Consultation with Legal Dept. on draft development agreement        | 2.00         | Planner I, Planner II, Planner III, or Long-range Planner  | Long-range Planner  |              | 1.19          |                   |
| 5      | Review draft development agreement/submit to applicant              | 1.00         | Planner I, Planner II, Planner III, or Long-range Planner  | <b>Planner I, Planner II, Planner III, or Long-range Planner</b>  | <b>17.75</b> | <b>1.01</b>   | <b>\$1,071.66</b> |
| 6      | Review applicant's revisions to draft and concepts                  | 1.00         | Planner I, Planner II, Planner III, or Long-range Planner  | Administrative Assistant I  |              | 0.75          |                   |
| 7      | Consultation with Legal Dept. on draft development agreement        | 1.00         | Planner I, Planner II, Planner III, or Long-range Planner  | Administrative Assistant II   |              | 0.75          |                   |
| 8      | Incorporate Legal Dept. revisions/submit to applicant for signature | 1.00         | Planner I, Planner II, Planner III, or Long-range Planner  | Administrative Assistant III  |              | 0.85          |                   |
| 9      | Infrastructure Analysis   | 0.50         | Senior Engineer, Supervising Senior Engineer   | Executive Assistant   |              | 1.06          |                   |
| 10     | Engineering final review  | 0.25         | Director of Engineering Services/City Engineer   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>2.50</b>  | <b>3.41</b>   | <b>\$511.50</b>   |
| 11     | Prepare public notice   | 1.50         | Planner I, Planner II, Planner III, or Long-range Planner  | City Planner  |              | 1.99          |                   |
| 12     | Mail public notice  | 0.50         | Planner I, Planner II, Planner III, or Long-range Planner  | Director of Planning  |              | 2.05          |                   |
| 13     | Prepare PC staff report   | 2.00         | Planner I, Planner II, Planner III, or Long-range Planner  | <b>City Planner or Director of Planning</b>   | <b>1.00</b>  | <b>2.02</b>   | <b>\$120.90</b>   |
| 14     | PC staff report review  | 0.50         | City Planner or Director of Planning   | <b>Director of Engineering Services/City Engineer</b>   | <b>0.25</b>  | <b>2.35</b>   | <b>\$35.25</b>    |
| 15     | Revise staff report/prepare packet                                  | 0.50         | Planner I, Planner II, Planner III, or Long-range Planner  | Senior Engineer   |              | 1.73          |                   |
| 16     | Prepare PC packet   | 0.75         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Supervising Senior Engineer   |              | 1.94          |                   |
| 17     | Present report at PC meeting  | 0.50         | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | <b>Senior Engineer, Supervising Senior Engineer</b>   | <b>0.50</b>  | <b>1.83</b>   | <b>\$54.98</b>    |
| 18     | Prepare CC staff report   | 1.00         | Planner I, Planner II, Planner III, or Long-range Planner  | Planner I   |              | 0.95          |                   |
| 19     | CC staff report review  | 0.50         | City Planner or Director of Planning   | Planner II  |              | 1.04          |                   |
| 20     | Present report at CC meeting  | 0.50         | Long-range Planner, City Planner, or Director of Planning  | Planner III   |              | 0.86          |                   |



|                                      |   | Proposed Fee      | Existing Fee   |   |              |               |                   |
|--------------------------------------|---|-------------------|--|---|--------------|---------------|-------------------|
| STEP #                               | ACTION  | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST        |
| 21                                   | Obtain remaining signatures                   | 1.00              | Planner I, Planner II, Planner III, or Long-range Planner  | Long-range Planner  |              | 1.19          |                   |
| 22                                   | Arrange with applicant to record              | 0.25              | Planner I, Planner II, Planner III, or Long-range Planner  | City Planner  |              | 1.99          |                   |
| 23                                   | Meet applicant at recorder's office to record | 1.50              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | <b>Planner I, Planner II, Planner III, Long-range Planner, or City Planner</b>                                    | <b>0.50</b>  | <b>1.20</b>   | <b>\$36.06</b>    |
| 24                                   | Close-out file and notify applicant           | 0.50              | Planner I, Planner II, Planner III, or Long-range Planner  | Long-range Planner  |              | 1.19          |                   |
| <b>TOTAL</b>                         |   | <b>23.00</b>      |  | City Planner  |              | 1.99          |                   |
|                                      |   |                   |  | Director of Planning  |              | 2.05          |                   |
|                                      |   |                   |  | <b>Long-range Planner, City Planner, or Director of Planning</b>  | <b>0.50</b>  | <b>1.74</b>   | <b>\$52.15</b>    |
| <b>TOTAL</b>                         |   |                   |  |   | <b>23.00</b> |               | <b>\$1,882.49</b> |
|                                      |   |                   |  | TRUE  |              |               |                   |
| <b>Rezone and Land Use Amendment</b> |   | <b>\$1,047.31</b> | <b>\$924.00</b>  |   |              |               |                   |
| STEP #                               | ACTION  | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST        |
| 1                                    | Application review                            | 0.25              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |              | 0.75          |                   |
| 2                                    | Site visit                                    | 0.50              | Planner I, Planner II, Planner III, or Long-range Planner  | Administrative Assistant II   |              | 0.75          |                   |
| 3                                    | Planning staff review                         | 2.50              | Planner I, Planner II, Planner III, or Long-range Planner  | Administrative Assistant III  |              | 0.85          |                   |
| 4                                    | Infrastructure Analysis                       | 0.50              | Senior Engineer, Supervising Senior Engineer   | Executive Assistant   |              | 1.06          |                   |
| 5                                    | Engineering Final Review                      | 0.25              | Director of Engineering Services/City Engineer   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>1.00</b>  | <b>3.41</b>   | <b>\$204.60</b>   |
| 6                                    | Prepare public notice                         | 1.50              | Planner I, Planner II, Planner III, or Long-range Planner  | Planner I   |              | 0.95          |                   |
| 7                                    | Mail public notice mail                       | 0.50              | Planner I, Planner II, Planner III, or Long-range Planner  | Planner II  |              | 1.04          |                   |
| 8                                    | Prepare PC staff report                       | 2.00              | Planner I, Planner II, Planner III, or Long-range Planner  | Planner III   |              | 0.86          |                   |
| 9                                    | PC staff report review                        | 0.50              | City Planner or Director of Planning   | Long-range Planner  |              | 1.19          |                   |
| 10                                   | Revise staff report/prepare packet            | 0.50              | Planner I, Planner II, Planner III, or Long-range Planner  | <b>Planner I, Planner II, Planner III, or Long-range Planner</b>  | <b>9.00</b>  | <b>1.01</b>   | <b>\$543.38</b>   |
| 11                                   | Prepare PC packet                             | 0.75              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Senior Engineer   |              | 1.73          |                   |
| 12                                   | Present report at PCmeeting                   | 0.50              | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | Supervising Senior Engineer   |              | 1.94          |                   |



| Proposed Fee |                                     |       | Existing Fee  |   |       |               |            |
|--------------|-------------------------------------|-------|---|---|-------|---------------|------------|
| STEP #       | ACTION                              | HOURS | PERSONNEL INVOLVED  | PERSONNEL INVOLVED  | HOURS | COST PER MIN. | TOTAL COST |
| 13           | Prepare CC staff report             | 1.00  | Planner I, Planner II, Planner III, or Long-range Planner | Senior Engineer, Supervising Senior Engineer                            | 0.50  | 1.83          | \$54.98    |
| 14           | CC staff report review              | 0.50  | City Planner or Director of Planning                      | Director of Engineering Services/City Engineer                          | 0.25  | 2.35          | \$35.25    |
| 15           | Present report at CC Meeting        | 0.50  | Long-range Planner, City Planner, or Director of Planning | City Planner  |       | 1.99          |            |
| 16           | Close-out file and notify applicant | 0.50  | Planner I, Planner II, Planner III, or Long-range Planner | Director of Planning  |       | 2.05          |            |
| TOTAL        |                                     | 12.75 |   | City Planner or Director of Planning                                    | 1.00  | 2.02          | \$120.90   |
|              |                                     |       |   | Planner I   |       | 0.95          |            |
|              |                                     |       |   | Planner II  |       | 1.04          |            |
|              |                                     |       |   | Planner III   |       | 0.86          |            |
|              |                                     |       |   | Long-range Planner  |       | 1.19          |            |
|              |                                     |       |   | City Planner  |       | 1.99          |            |
|              |                                     |       |   | Planner I, Planner II, Planner III, Long-range Planner, or City Planner | 0.50  | 1.20          | \$36.06    |
|              |                                     |       |   | Long-range Planner  |       | 1.19          |            |
|              |                                     |       |   | City Planner  |       | 1.99          |            |
|              |                                     |       |   | Director of Planning  |       | 2.05          |            |
|              |                                     |       |   | Long-range Planner, City Planner, or Director of Planning               | 0.50  | 1.74          | \$52.15    |
|              |                                     |       |   | TOTAL   | 12.75 |               | \$1,047.31 |
| TRUE         |                                     |       |   |   |       |               |            |

| Sign Permit |   |       |  | \$286.49   | \$221.00 |               |            |
|-------------|---|-------|--|--|----------|---------------|------------|
| STEP #      | ACTION                                  | HOURS | PERSONNEL INVOLVED   | PERSONNEL INVOLVED   | HOURS    | COST PER MIN. | TOTAL COST |
| 1           | Application review                      | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I   |          | 0.75          |            |
| 2           | Planning staff review                   | 1.50  | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant II  |          | 0.75          |            |
| 3           | Schedule inspection                     | 0.25  | Planning Permit Technician   | Administrative Assistant III   |          | 0.85          |            |
| 4           | Building Inspection Time (inspect sign) | 1.00  | Building Inspector   | Executive Assistant  |          | 1.06          |            |
| 5           | Close-out file and notify applicant     | 0.50  | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | 0.25     | 3.41          | \$51.15    |
| TOTAL       |   | 3.50  |  | Planner I  |          | 0.95          |            |
|             |   |       |  | Planner II   |          | 1.04          |            |



|   |   | Proposed Fee | Existing Fee   |   |              |               |                   |
|---|---|--------------|--|---|--------------|---------------|-------------------|
| STEP #                                  | ACTION  | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST        |
|   |   |              |  | Planner III   |              | 0.86          |                   |
|   |   |              |  | City Planner  |              | 1.99          |                   |
|   |   |              |  | <b>Planner I, Planner II, Planner III, or City Planner</b>  | <b>2.00</b>  | <b>1.21</b>   | <b>\$144.75</b>   |
|   |   |              |  | <b>Building Inspector</b>   | <b>1.00</b>  | <b>1.29</b>   | <b>\$77.61</b>    |
|   |   |              |  | <b>Planning Permit Technician</b>   | <b>0.25</b>  | <b>0.87</b>   | <b>\$12.98</b>    |
|   |   |              |  | <b>TOTAL</b>  | <b>3.50</b>  |               | <b>\$286.49</b>   |
|   |   |              |  |   | TRUE         |               |                   |
| Site Plan Review (Small site 0-3 Acres) |   | \$6,349.30   | \$5,551.00   |   |              |               |                   |
| STEP #                                  | ACTION  | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST        |
| 1                                       | Application review                                    | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |              | 0.75          |                   |
| 2                                       | DRC review packet made and sent out                   | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant II   |              | 0.75          |                   |
|   |   | 0.00         | Streets Manager  | Administrative Assistant III  |              | 0.85          |                   |
|   |   | 0.00         | Water Manager  | Executive Assistant   |              | 1.06          |                   |
| 3                                       | Public Works & Fire Marshall Review                   | 0.00         | External Agency Review   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>1.50</b>  | <b>3.41</b>   | <b>\$306.90</b>   |
|   |   | 0.00         | Storm Drain Manager  | Senior Engineer   |              | 1.73          |                   |
|   |   | 2.00         | Fire Marshal   | Supervising Senior Engineer   |              | 1.94          |                   |
| 4                                       | Review by Development Engineer                        | 6.00         | Senior Engineer, Supervising Senior Engineer   | <b>Senior Engineer, Supervising Senior Engineer</b>   | <b>12.75</b> | <b>1.83</b>   | <b>\$1,401.86</b> |
|   |   | 0.50         | Senior Engineer, Supervising Senior Engineer   | <b>Building Official</b>  | <b>1.00</b>  | <b>1.85</b>   | <b>\$110.70</b>   |
| 5                                       | Engineering meets with Public Works                   | 0.50         | Streets Manager  | <b>Assistant Fire Marshal</b>   | <b>0.50</b>  | <b>1.44</b>   | <b>\$43.05</b>    |
|   |   | 0.00         | Water Manager  | <b>Fire Marshal</b>   | <b>2.50</b>  | <b>1.99</b>   | <b>\$297.75</b>   |
|   |   | 0.00         | Storm Drain Manager  | <b>Streets Manager</b>  | <b>0.50</b>  | <b>1.50</b>   | <b>\$45.00</b>    |
| 6                                       | Planning Staff review                                 | 4.00         | Planner I, Planner II, Planner III or City Planner   | <b>Water Manager</b>  | -            | -             | <b>\$0.00</b>     |
|   |   | 0.50         | Planner I, Planner II or Planner III   | <b>Storm Drain Manager</b>  | -            | -             | <b>\$0.00</b>     |
|   |   | 0.50         | City Planner   | Planner I   |              | 0.95          |                   |
| 7                                       | DRC comment review (just mtg. – no extra time before) | 0.50         | Senior Engineer, Supervising Senior Engineer   | Planner II  |              | 1.04          |                   |
|   |   | 0.50         | Assistant Fire Marshal   | Planner III   |              | 0.86          |                   |
|   |   | 0.50         | Fire Marshal   | <b>Planner I, Planner II or Planner III</b>   | <b>0.50</b>  | <b>0.95</b>   | <b>\$28.40</b>    |
|   |   | 0.50         | Director of Engineering Services/City Engineer   | Planner I   |              | 0.95          |                   |



|        |   | Proposed Fee | Existing Fee   |  |       |               |            |
|--------|---|--------------|--|--|-------|---------------|------------|
| STEP # | ACTION                                      | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED                                 | HOURS | COST PER MIN. | TOTAL COST |
| 8      | Verify Uploaded Resubmittal                 | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Planner II   |       | 1.04          |            |
| 9      | Review resubmittal by Development Engineer  | 0.25         | Senior Engineer, Supervising Senior Engineer   | Planner III  |       | 0.86          |            |
| 10     | Architectural Review Committee (ARC) review | 1.00         | Planner I, Planner II, Planner III or City Planner   | City Planner                                       |       | 1.99          |            |
|        |   | 1.00         | Building Official  | Planner I, Planner II, Planner III or City Planner | 20.50 | 1.21          | \$1,483.69 |
| 11     | Prepare Public Notice                       | 1.50         | Planner I, Planner II, Planner III or City Planner   | City Planner                                       | 0.50  | 1.99          | \$59.55    |
| 12     | Public Notice mail                          | 0.50         | Planner I, Planner II, Planner III or City Planner   | City Planner                                       |       | 1.99          |            |
| 13     | Prepare Staff report                        | 2.50         | Planner I, Planner II, Planner III or City Planner   | Director of Planning                               |       | 2.05          |            |
| 14     | Staff report review                         | 1.00         | City Planner or Director of Planning   | City Planner or Director of Planning               | 1.50  | 2.02          | \$181.35   |
| 15     | Legal Dept. review of staff report          | 0.00         | Assistant City Attorney  | Director of Engineering Services/City Engineer     | 0.50  | 2.35          | \$70.50    |
| 16     | PC preparation                              | 0.75         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Engineering Inspector                              | 30.50 | 1.24          | \$2,272.25 |
| 17     | Present report at PC meeting                | 0.50         | City Planner or Director of Planning   | Construction Manager                               | 0.50  | 1.61          | \$48.30    |
| 18     | Planning Final Review (time included above) | 10.00        | Planner I, Planner II, Planner III or City Planner   | TOTAL  | 73.25 |               | 6,349.30   |
| 19     | Engineers finalize plan (Bond & Fees)       | 3.00         | Senior Engineer, Supervising Senior Engineer   |  | TRUE  |               |            |
| 20     | Bond Estimate Preparation and Agreement     | 1.00         | Senior Engineer, Supervising Senior Engineer   |  |       |               |            |
|        |   | 0.50         | Senior Engineer, Supervising Senior Engineer   |  |       |               |            |
| 21     | Pre-construction meeting                    | 0.50         | Engineering Inspector  |  |       |               |            |
|        |   | 0.50         | Construction Manager   |  |       |               |            |
| 22     | Engineering Inspections                     | 30.00        | Engineering Inspector  |  |       |               |            |
| 23     | Engineering Site Visits & Resolve Issues    | 1.00         | Senior Engineer, Supervising Senior Engineer   |  |       |               |            |
| 24     | Planning Inspection of Exterior             | 1.00         | Planner I, Planner II, Planner III or City Planner   |  |       |               |            |
| TOTAL  |   | 73.25        |  |  |       |               |            |
| 3      | Public Works & Fire Marshall Review         | 1.00         | Water Manger   |  |       |               |            |
| 3      | Public Works & Fire Marshall Review         | 1.50         | Storm Drain Manager  |  |       |               |            |
| 5      | Engineering meets with Public Works         | 0.50         | Water Manger   |  |       |               |            |
| 5      | Engineering meets with Public Works         | 0.50         | Storm Drain Manager  |  |       |               |            |
| 15     | Legal Dept. review of staff report          | 1.00         | Assistant City Attorney  |  |       |               |            |





|   |   | Proposed Fee | Existing Fee   |   |       |               |            |
|---|---|--------------|--|---|-------|---------------|------------|
| STEP #                                      | ACTION  | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS | COST PER MIN. | TOTAL COST |
| Site Plan Review (All other sites 3+ Acres) |   | \$7,906.60   | \$6,882.00   |   |       |               |            |
| STEP #                                      | ACTION  | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS | COST PER MIN. | TOTAL COST |
| 1   | Application review                                    | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, and Executive Assistant | Administrative Assistant I  |       | 0.75          |            |
| 2   | DRC review packet made and sent out                   | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, and Executive Assistant | Administrative Assistant II   |       | 0.75          |            |
|   |   | 0.00         | Streets Manager  | Administrative Assistant III  |       | 0.85          |            |
|   |   | 0.00         | Water Manager  | Executive Assistant   |       | 1.06          |            |
| 3   | Public Works & Fire Marshall Review                   | 0.00         | External Agency Review   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, and Executive Assistant</b> | 1.50  | 3.41          | \$306.90   |
|   |   | 0.00         | Storm Drain Manager  | Senior Engineer   |       | 1.73          |            |
|   |   | 2.00         | Fire Marshal   | Supervising Senior Engineer   |       | 1.94          |            |
| 4   | Review by Development Engineer                        | 10.00        | Senior Engineer, Supervising Senior Engineer   | <b>Senior Engineer, Supervising Senior Engineer</b>   | 16.75 | 1.83          | \$1,841.66 |
|   |   | 0.50         | Senior Engineer, Supervising Senior Engineer   | <b>Streets Manager</b>  | 0.50  | 1.50          | \$45.00    |
| 5   | Engineering meets with Public Works                   | 0.50         | Streets Manager  | <b>Water Manager</b>  | -     | 0.19          | \$0.00     |
|   |   |              | Water Manager  | <b>Storm Drain Manager</b>  | -     | 0.23          | \$0.00     |
|   |   |              | Storm Drain Manager  | <b>Building Official</b>  | 1.00  | 1.85          | \$110.70   |
| 6   | Planning Staff review                                 | 4.00         | Planner I, Planner II, Planner III, or City Planner  | <b>Assistant Fire Marshal</b>   | 0.50  | 1.44          | \$43.05    |
|   |   | 0.50         | Planner I, Planner II or Planner III   | <b>Fire Marshal</b>   | 2.50  | 1.99          | \$297.75   |
|   |   | 0.50         | City Planner   | Planner I   |       | 0.95          |            |
| 7   | DRC comment review (just mtg. – no extra time before) | 0.50         | Senior Engineer, Supervising Senior Engineer   | Planner II  |       | 1.04          |            |
|   |   | 0.50         | Assistant Fire Marshal   | Planner III   |       | 0.86          |            |
|   |   | 0.50         | Fire Marshal   | <b>Planner I, Planner II or Planner III</b>   | 0.50  | 0.95          | \$28.40    |
|   |   | 0.50         | Director of Engineering Services/City Engineer   | Planner I   |       | 0.95          |            |
| 8   | Verify Uploaded Resubmittal                           | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, and Executive Assistant | Planner II  |       | 1.04          |            |
| 9   | Review resubmittal by Development Engineer            | 0.25         | Senior Engineer, Supervising Senior Engineer   | Planner III   |       | 0.86          |            |
| 10  | Architectural Review Committee (ARC) review           | 1.00         | Planner I, Planner II, Planner III, or City Planner  | City Planner  |       | 1.99          |            |
|   |   | 1.00         | Building Official  | <b>Planner I, Planner II, Planner III, or City Planner</b>  | 20.50 | 1.21          | \$1,483.69 |
| 11  | Prepare public notice                                 | 1.50         | Planner I, Planner II, Planner III, or City Planner  | <b>City Planner</b>   | 0.50  | 1.99          | \$59.55    |



|                                      |  | Proposed Fee      | Existing Fee   |   |              |               |                   |
|--------------------------------------|--|-------------------|--|---|--------------|---------------|-------------------|
| STEP #                               | ACTION   | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED                                    | HOURS        | COST PER MIN. | TOTAL COST        |
| 12                                   | Public Notice mail                             | 0.50              | Planner I, Planner II, Planner III, or City Planner  | City Planner  |              | 1.99          |                   |
| 13                                   | Prepare staff report                           | 2.50              | Planner I, Planner II, Planner III, or City Planner  | Director of Planning                                  |              | 2.05          |                   |
| 14                                   | Staff report review                            | 1.00              | City Planner or Director of Planning   | <b>City Planner or Director of Planning</b>           | <b>1.50</b>  | <b>2.02</b>   | <b>\$181.35</b>   |
| 15                                   | Legal Dept. review of staff report             |                   | Assistant City Attorney  | Building Official                                     |              | 1.85          |                   |
| 16                                   | PC preparation                                 | 0.75              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, and Executive Assistant | Building Inspector                                    |              | 1.29          |                   |
| 17                                   | Present report at PC meeting                   | 0.50              | City Planner or Director of Planning   | <b>Battalion Chief</b>                                | <b>-</b>     | <b>0.25</b>   | <b>\$0.00</b>     |
| 18                                   | Planning Final Review (time included above)    | 10.00             | Planner I, Planner II, Planner III, or City Planner  | <b>Director of Engineering Services/City Engineer</b> | <b>0.50</b>  | <b>2.35</b>   | <b>\$70.50</b>    |
| 19                                   | Engineers finalize plan (Bond & Fees)          | 3.00              | Senior Engineer, Supervising Senior Engineer   | <b>Engineering Inspector</b>                          | <b>45.50</b> | <b>1.24</b>   | <b>\$3,389.75</b> |
| 20                                   | Bond Estimate Preparation and Agreement        | 1.00              | Senior Engineer, Supervising Senior Engineer   | <b>Construction Manager</b>                           | <b>0.50</b>  | <b>1.61</b>   | <b>\$48.30</b>    |
|                                      |  | 0.50              | Senior Engineer, Supervising Senior Engineer   | <b>TOTAL</b>  | <b>92.25</b> |               | <b>\$7,906.60</b> |
| 21                                   | Pre-construction meeting                       | 0.50              | Engineering Inspector  |   | TRUE         |               |                   |
|                                      |  | 0.50              | Construction Manager   |   |              |               |                   |
| 22                                   | Engineering Inspections                        | 45.00             | Engineering Inspector  |   |              |               |                   |
| 23                                   | Engineering Site Visits & Resolve Issues       | 1.00              | Senior Engineer, Supervising Senior Engineer   |   |              |               |                   |
| 24                                   | Planning Inspection of Exterior                | 1.00              | Planner I, Planner II, Planner III, or City Planner  |   |              |               |                   |
| <b>TOTAL</b>                         |  | <b>92.25</b>      |  |   |              |               |                   |
| 3                                    | Public Works & Fire Marshall Review            | 1.00              | Water Manger   |   |              |               |                   |
| 3                                    | Public Works & Fire Marshall Review            |                   | External Agency Review   |   |              |               |                   |
| 3                                    | Public Works & Fire Marshall Review            | 1.50              | Storm Drain Manager  |   |              |               |                   |
| 5                                    | Engineering meets with Public Works            | 0.75              | Water Manager  |   |              |               |                   |
| 5                                    | Engineering meets with Public Works            | 0.75              | Storm Drain Manager  |   |              |               |                   |
| 15                                   | Legal Dept. review of staff report             | 1.00              | Assistant City Attorney  |   |              |               |                   |
| <b>Small Residential Development</b> |  | <b>\$1,654.65</b> | <b>\$1,445.00</b>  |   |              |               |                   |
| STEP #                               | ACTION   | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED                                    | HOURS        | COST PER MIN. | TOTAL COST        |
| 1                                    | Application received – review for completeness | 0.25              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant     | Administrative Assistant I                            |              | 0.75          |                   |



|              |   | Proposed Fee | Existing Fee                                 |   |              |               |                   |
|--------------|---|--------------|--|---|--------------|---------------|-------------------|
| STEP #       | ACTION                                      | HOURS        | PERSONNEL INVOLVED                           | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST        |
| 2            | Engineering Staff review                    | 6.00         | Senior Engineer, Supervising Senior Engineer | Administrative Assistant II   |              | 0.75          |                   |
| 3            | Planning Staff review                       | 3.00         | Planner I, Planner II or Planner III         | Administrative Assistant III  |              | 0.85          |                   |
| 4            | Inspection                                  | 10.00        | Engineering Inspector                        | Executive Assistant   |              | 1.06          |                   |
| 5            | Close-out file and send notice to applicant | 0.50         | Planner I, Planner II or Planner III         | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | 0.25         | 3.41          | \$51.15           |
| <b>TOTAL</b> |   | <b>19.75</b> |  | Senior Engineer   |              | 1.73          |                   |
|              |   |              |  | Supervising Senior Engineer   |              | 1.94          |                   |
|              |   |              |  | <b>Senior Engineer, Supervising Senior Engineer</b>   | <b>6.00</b>  | <b>1.83</b>   | <b>\$659.70</b>   |
|              |   |              |  | Planner I   |              | 0.95          |                   |
|              |   |              |  | Planner II  |              | 1.04          |                   |
|              |   |              |  | Planner III   |              | 0.86          |                   |
|              |   |              |  | <b>Planner I, Planner II or Planner III</b>   | <b>3.50</b>  | <b>0.95</b>   | <b>\$198.80</b>   |
|              |   |              |  | <b>Engineering Inspector</b>  | <b>10.00</b> | <b>1.24</b>   | <b>\$745.00</b>   |
| <b>TOTAL</b> |   |              |  |   | <b>19.75</b> |               | <b>\$1,654.65</b> |
|              |   |              |  | TRUE  |              |               |                   |

**Standard Encroachment Permits** \$318.00 \$263.00

| STEP #       | ACTION                           | HOURS       | PERSONNEL INVOLVED            |
|--------------|----------------------------------|-------------|-------------------------------|
| 1            | Application review               | 0.50        | Engineering Permit Technician |
| 2            | Encroachment Review              | 0.50        | Engineering Permit Technician |
| 3            | Permit finalized and fee payment | 0.50        | Engineering Permit Technician |
| 4            | Engineering Final                | 0.50        | Engineering Inspector         |
| 5            | Encroachment Inspection          | 2.00        | Engineering Inspector         |
| 6            | ROW Initial Inspection           | 0.50        | Engineering Inspector         |
| <b>TOTAL</b> |                                  | <b>4.50</b> |                               |

**Subdivision Amendment (same regardless of size)** \$4,691.50 \$3,637.00

| STEP # | ACTION | HOURS | PERSONNEL INVOLVED |
|--------|--------|-------|--------------------|
|--------|--------|-------|--------------------|

| PERSONNEL INVOLVED                   | HOURS       | COST PER MIN. | TOTAL COST      |
|--------------------------------------|-------------|---------------|-----------------|
| <b>Engineering Inspector</b>         | <b>3.00</b> | <b>1.24</b>   | <b>\$223.50</b> |
| <b>Engineering Permit Technician</b> | <b>1.50</b> | <b>1.05</b>   | <b>\$94.50</b>  |
| <b>TOTAL</b>                         | <b>4.50</b> |               | <b>318.00</b>   |
| TRUE                                 |             |               |                 |



|              |  | Proposed Fee | Existing Fee   |   |              |               |                   |
|--------------|--|--------------|--|---|--------------|---------------|-------------------|
| STEP #       | ACTION   | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS        | COST PER MIN. | TOTAL COST        |
| 1            | Application review                                   | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |              | 0.75          |                   |
| 2            | Site Visit   | 1.00         | Planner I, Planner II, Planner III, or City Planner, Senior Engineer, Supervising Senior Engineer          | Administrative Assistant II   |              | 0.75          |                   |
| 3            | Planning staff review                                | 4.00         | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant III  |              | 0.85          |                   |
| 4            | Development Engineer Review                          | 3.00         | Senior Engineer, Supervising Senior Engineer   | Executive Assistant   |              | 1.06          |                   |
| 5            | Prepare Public Notice                                | 1.50         | Planner I, Planner II, Planner III, or City Planner  | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>4.00</b>  | <b>3.41</b>   | <b>\$818.40</b>   |
| 6            | Public Notice mail                                   | 0.50         | Planner I, Planner II, Planner III, or City Planner  | City Planner  |              | 1.99          |                   |
| 7            | Prepare staff report                                 | 3.00         | Planner I, Planner II, Planner III, or City Planner  | Planner I   |              | 0.95          |                   |
| 8            | Staff report review                                  | 1.00         | City Planner, City Engineer, or Director of Planning   | Planner II  |              | 1.04          |                   |
| 9            | Legal Dept review of staff report                    | 0.00         | Assistant City Attorney  | Planner III   |              | 0.86          |                   |
| 10           | Staff report review                                  | 0.50         | Director of Engineering Services/City Engineer   | Senior Engineer, Supervising Senior Engineer  |              | 1.83          |                   |
| 11           | Prepare PC packet                                    | 1.00         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | <b>Planner I, Planner II, Planner III, or City Planner, Senior Engineer, Supervising Senior Engineer</b>          | <b>1.00</b>  | <b>1.33</b>   | <b>\$79.89</b>    |
| 12           | Present report at PC meeting                         | 0.50         | Planner I, Planner II, Planner III, or City Planner  | <b>Director of Engineering Services/City Engineer</b>   | <b>0.50</b>  | <b>2.35</b>   | <b>\$70.50</b>    |
| 13           | Final Review of Paper Copy of Plat                   | 1.00         | Planner I, Planner II, Planner III, or City Planner  | <b>Engineering Inspector</b>  | <b>30.00</b> | <b>1.24</b>   | <b>\$2,235.00</b> |
| 14           | Obtain City signatures on mylar                      | 1.00         | Planner I, Planner II, Planner III, or City Planner  | Senior Engineer, Supervising Senior Engineer  |              | 1.83          |                   |
| 15           | Arrange with Applicant to record                     | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Engineering Inspector   |              | 1.24          |                   |
| 16           | Meet Applicant at recorder's office to record        | 2.50         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Construction Manager  |              | 1.61          |                   |
| 17           |  |              |  | <b>Senior Engineer, Supervising Senior Engineer, Engineering Inspector, and Construction Manager</b>              | <b>1.50</b>  | <b>1.56</b>   | <b>\$140.53</b>   |
| 18           | Engineers finalize plan                              | 0.50         | Senior Engineer, Supervising Senior Engineer   | City Planner  |              | 1.99          |                   |
| 19           | Pre-construction meeting (.5hr Each)                 | 1.50         | Senior Engineer, Supervising Senior Engineer, Engineering Inspector, and Construction Manager              | Director of Engineering Services/City Engineer  |              | 2.35          |                   |
| 20           | Inspections (does not include inspectors truck cost) | 30.00        | Engineering Inspector  | Director of Planning  |              | 2.05          |                   |
| <b>TOTAL</b> |  | <b>53.00</b> |  | <b>City Planner, City Engineer, or Director of Planning</b>   | <b>1.00</b>  | <b>2.17</b>   | <b>\$130.05</b>   |
| 9            | Legal Dept review of staff report                    | 1.00         | Assistant City Attorney  | Senior Engineer   |              | 1.73          |                   |
|              |  |              |  | Supervising Senior Engineer   |              | 1.94          |                   |
|              |  |              |  | <b>Senior Engineer, Supervising Senior Engineer</b>   | <b>3.50</b>  | <b>1.83</b>   | <b>\$384.83</b>   |



|        |        | Proposed Fee | Existing Fee       |  |              |               |                 |
|--------|--------|--------------|--------------------|--|--------------|---------------|-----------------|
| STEP # | ACTION | HOURS        | PERSONNEL INVOLVED | PERSONNEL INVOLVED   | HOURS        | COST PER MIN. | TOTAL COST      |
|        |        |              |                    | Planner I  |              | 0.95          |                 |
|        |        |              |                    | Planner II   |              | 1.04          |                 |
|        |        |              |                    | Planner III  |              | 0.86          |                 |
|        |        |              |                    | City Planner   |              | 1.99          |                 |
|        |        |              |                    | <b>Planner I, Planner II, Planner III, or City Planner</b> | <b>11.50</b> | <b>1.21</b>   | <b>\$832.31</b> |
|        |        |              |                    | <b>TOTAL</b>   | <b>53.00</b> |               | <b>4,691.50</b> |
|        |        |              |                    |  | TRUE         |               |                 |

Subdivision Preliminary BASE \$2,268.67 \$1,953.00

| STEP # | ACTION  | HOURS | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
|--------|---|-------|--|---|-------------|---------------|-----------------|
| 1      | Application review                                    | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | 0.75          |                 |
| 2      | DRC review packet made and sent out                   | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant II   |             | 0.75          |                 |
| 3      | Site Visit  | 1.00  | Planner I, Planner II, Planner III, City Planner, or Senior Engineer, Supervising Senior Engineer          | Administrative Assistant III  |             | 0.85          |                 |
|        |   | 0.50  | Planner I, Planner II, or Planner III  | Executive Assistant   |             | 1.06          |                 |
|        |   | 0.50  | City Planner   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>1.75</b> | <b>3.41</b>   | <b>\$358.05</b> |
| 4      | DRC comment review (just mtg. - no extra time before) | 0.50  | Senior Engineer, Supervising Senior Engineer   | Planner I   |             | 0.95          |                 |
|        |   | 0.50  | Assistant Fire Marshal   | Planner II  |             | 1.04          |                 |
|        |   | 0.50  | Building Official  | Planner III   |             | 0.86          |                 |
|        |   | 0.50  | Director of Engineering Services/City Engineer   | City Planner  |             | 1.99          |                 |
| 5      | Planning staff review                                 | 3.00  | Planner I, Planner II, Planner III, or City Planner  | <b>Planner I, Planner II, Planner III, or City Planner</b>  | <b>9.50</b> | <b>1.21</b>   | <b>\$687.56</b> |
|        |   | 0.50  | Fire Marshal   | Senior Engineer, Supervising Senior Engineer  |             | 1.83          |                 |
|        |   | 0.00  | External Agency  | Planner I   |             | 0.95          |                 |
|        |   | 0.00  | Water Manager  | Planner II  |             | 1.04          |                 |
| 6      | Public Works & Firefighter Inspector review           | 0.50  | Streets Manager  | Planner III   |             | 0.86          |                 |
|        |   | 0.00  | Storm Drain Manager  | City Planner  |             | 1.99          |                 |
|        |   | 0.50  | Parks Manager  | <b>Planner I, Planner II, Planner III, City Planner, or Senior Engineer, Supervising Senior Engineer</b>          | <b>1.00</b> | <b>1.33</b>   | <b>\$79.89</b>  |



|        |  | Proposed Fee | Existing Fee   |  |       |               |            |
|--------|--|--------------|--|--|-------|---------------|------------|
| STEP # | ACTION                                     | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED                             | HOURS | COST PER MIN. | TOTAL COST |
| 7      | Review by Development Engineer             | 3.00         | Senior Engineer, Supervising Senior Engineer   | Director of Engineering Services/City Engineer | 1.00  | 2.35          | \$141.00   |
|        |  | 0.25         | Senior Engineer, Supervising Senior Engineer   | Building Official                              | 0.50  | 1.85          | \$55.35    |
| 8      | Engineering meet with public works         | 0.00         | Water Manager  | Senior Engineer                                |       | 1.73          |            |
|        |  | 0.25         | Streets Manager  | Supervising Senior Engineer                    |       | 1.94          |            |
|        |  | 0.00         | Storm Drain Manager  | Senior Engineer, Supervising Senior Engineer   | 4.75  | 1.83          | \$522.26   |
| 9      | Verify Uploaded Resubmittal                | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Fire Marshal                                   | 0.50  | 1.99          | \$59.55    |
| 10     | Review resubmittal by Development Engineer | 1.00         | Senior Engineer, Supervising Senior Engineer   | Assistant Fire Marshal                         | 0.50  | 1.44          | \$43.05    |
| 11     | Review resubmittal by Planning Staff       | 1.00         | Planner I, Planner II, Planner III, or City Planner  | Water Manager                                  | -     | 0.19          | \$0.00     |
| 12     | Prepare Public Notice                      | 1.00         | Planner I, Planner II, Planner III, or City Planner  | Streets Manager                                | 0.75  | 1.50          | \$67.50    |
| 13     | Public Notice mail                         | 0.50         | Planner I, Planner II, Planner III, or City Planner  | Storm Drain Manager                            | -     | 0.23          | \$0.00     |
| 14     | Prepare staff report                       | 3.00         | Planner I, Planner II, Planner III, or City Planner  | Parks Manager                                  | 0.50  | 1.52          | \$45.60    |
| 15     | Staff report review                        | 1.00         | City Planner or Director of Planning   | City Planner                                   |       | 1.99          |            |
| 16     | Staff report review                        | 0.50         | Director of Engineering Services/City Engineer   | Director of Planning                           |       | 2.05          |            |
| 17     | Legal Dept review of staff report          | 0.00         | Assistant City Attorney  | City Planner or Director of Planning           | 1.00  | 2.02          | \$120.90   |
| 18     | Prepare PC Packet                          | 1.00         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | City Planner                                   | 0.50  | 1.99          | \$59.55    |
| 19     | Present report at PC meeting               | 0.50         | Planner I, Planner II, Planner III, or City Planner  | Planner I                                      |       | 0.95          |            |
| 20     | Close-out file and notify applicant        | 0.50         | Planner I, Planner II, Planner III, or City Planner  | Planner II                                     |       | 1.04          |            |
| TOTAL  |  | 22.75        |  | Planner III                                    |       | 0.86          |            |
| 6      |  | 0.50         | External Agency  | Planner I, Planner II, or Planner III          | 0.50  | 0.95          | \$28.40    |
| 6      |  | 0.50         | Water Manager  | TOTAL  | 22.75 |               | \$2,268.67 |
| 6      |  | 0.50         | Storm Drain Manager  | TRUE   |       |               |            |
| 8      |  | 0.25         | Water Manager  |  |       |               |            |
| 8      |  | 0.25         | Storm Drain Manager  |  |       |               |            |
| 17     |  | 1.00         | Assistant City Attorney  |  |       |               |            |

Subdivision Preliminary (avg 25 lots) **\$3,618.03**

| STEP # | ACTION             | HOURS | PERSONNEL INVOLVED   | PERSONNEL INVOLVED         | HOURS | COST PER MIN. | TOTAL COST |
|--------|--------------------|-------|--|----------------------------|-------|---------------|------------|
| 1      | Application review | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I |       | 0.75          |            |



|        |  | Proposed Fee | Existing Fee   |   |       |               |            |
|--------|--|--------------|--|---|-------|---------------|------------|
| STEP # | ACTION   | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS | COST PER MIN. | TOTAL COST |
| 2      | DRC review packet made and sent out                                | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant II   |       | 0.75          |            |
| 3      | Site Visit   | 1.00         | Planner I, Planner II, Planner III, City Planner, or Senior Engineer, Supervising Senior Engineer          | Administrative Assistant III  |       | 0.85          |            |
|        |  | 0.50         | Planner I, Planner II, or Planner III  | Executive Assistant   |       | 1.06          |            |
|        |  | 0.50         | City Planner   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | 2.00  | 3.41          | \$409.20   |
| 4      | DRC comment review (just mtg. - no extra time before)              | 0.50         | Senior Engineer, Supervising Senior Engineer   | Planner I   |       | 0.95          |            |
|        |  | 0.50         | Assistant Fire Marshal   | Planner II  |       | 1.04          |            |
|        |  | 0.50         | Building Official  | Planner III   |       | 0.86          |            |
|        |  | 0.50         | Director of Engineering Services/City Engineer   | City Planner  |       | 1.99          |            |
| 5      | Planning staff review  | 4.00         | Planner I, Planner II, Planner III, or City Planner  | <b>Planner I, Planner II, Planner III, or City Planner</b>  | 11.50 | 1.21          | \$832.31   |
|        |  | 1.00         | Fire Marshal   | Senior Engineer, Supervising Senior Engineer  |       | 1.83          |            |
|        |  | 0.00         | External Agency  | Planner I   |       | 0.95          |            |
| 6      | Public Works & Firefighter Inspector review                        | 0.00         | Water Manager  | Planner II  |       | 1.04          |            |
|        |  | 1.00         | Streets Manager  | Planner III   |       | 0.86          |            |
|        |  | 0.00         | Storm Drain Manager  | City Planner  |       | 1.99          |            |
| 7      | Review by Senior Engineer, Supervising Senior Engineer             | 12.00        | Senior Engineer, Supervising Senior Engineer   | <b>Planner I, Planner II, Planner III, City Planner, or Senior Engineer, Supervising Senior Engineer</b>          | 1.00  | 1.33          | \$79.89    |
|        |  | 0.50         | Senior Engineer, Supervising Senior Engineer   | <b>Director of Engineering Services/City Engineer</b>   | 1.00  | 2.35          | \$141.00   |
| 8      | Engineering meet with public works                                 | 0.00         | Water Manager  | <b>Building Official</b>  | 0.50  | 1.85          | \$55.35    |
|        |  | 0.50         | Streets Manager  | Senior Engineer   |       | 1.73          |            |
|        |  | 0.00         | Storm Drain Manager  | Supervising Senior Engineer   |       | 1.94          |            |
| 9      | Verify Uploaded Resubmittal  | 0.50         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | <b>Senior Engineer, Supervising Senior Engineer</b>   | 14.50 | 1.83          | \$1,594.28 |
| 10     | Review resubmittal by Senior Engineer, Supervising Senior Engineer | 1.50         | Senior Engineer, Supervising Senior Engineer   | <b>Fire Marshal</b>   | 1.00  | 1.99          | \$119.10   |
| 11     | Review resubmittal by Planning Staff                               | 1.50         | Planner I, Planner II, Planner III, or City Planner  | <b>Assistant Fire Marshal</b>   | 0.50  | 1.44          | \$43.05    |
| 12     | Prepare Public Notice  | 1.50         | Planner I, Planner II, Planner III, or City Planner  | <b>Water Manager</b>  | -     | 0.19          | \$0.00     |
| 13     | Public Notice mail   | 0.50         | Planner I, Planner II, Planner III, or City Planner  | <b>Streets Manager</b>  | 1.50  | 1.50          | \$135.00   |
| 14     | Prepare staff report   | 3.00         | Planner I, Planner II, Planner III, or City Planner  | <b>Storm Drain Manager</b>  | -     | 0.23          | \$0.00     |
| 15     | Staff report review  | 1.00         | City Planner or Director of Planning   | <b>City Planner</b>   | 0.50  | 1.99          | \$59.55    |
| 16     | Staff report review  | 0.50         | Director of Engineering Services/City Engineer   | City Planner  |       | 1.99          |            |



|              |                                     | Proposed Fee | Existing Fee   |  |              |               |                   |
|--------------|-------------------------------------|--------------|--|--|--------------|---------------|-------------------|
| STEP #       | ACTION                              | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED                           | HOURS        | COST PER MIN. | TOTAL COST        |
| 17           | Legal Dept review of staff report   | 1.00         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Director of Planning                         |              | 2.05          |                   |
| 18           | Prepare PC Packet                   | 0.00         | Assistant City Attorney  | City Planner or Director of Planning         | 1.00         | 2.02          | \$120.90          |
| 19           | Present report at PC meeting        | 0.50         | Planner I, Planner II, Planner III, or City Planner  | Planner I                                    |              | 0.95          |                   |
| 20           | Close-out file and notify applicant | 0.50         | Planner I, Planner II, Planner III, or City Planner  | Planner II                                   |              | 1.04          |                   |
|              |                                     |              |  | Planner III                                  |              | 0.86          |                   |
| <b>TOTAL</b> |                                     | <b>35.50</b> |  | <b>Planner I, Planner II, or Planner III</b> | <b>0.50</b>  | <b>0.95</b>   | <b>\$28.40</b>    |
| 6            |                                     | 1.00         | External Agency  |  |              |               |                   |
| 6            |                                     | 1.00         | Water Manager  |  |              |               |                   |
| 6            |                                     | 1.00         | Storm Drain Manager  |  |              |               |                   |
| 8            |                                     | 0.50         | Water Manager  |  |              |               |                   |
| 8            |                                     | 0.50         | Storm Drain Manager  |  |              |               |                   |
| 17           |                                     | 1.50         | Assistant City Attorney  |  |              |               |                   |
|              |                                     |              |  |  | <b>TOTAL</b> | <b>35.50</b>  | <b>\$3,618.03</b> |
|              |                                     |              |  |  | TRUE         |               |                   |

Subdivision Preliminary per Lot Fee      \$53.97      \$50.00

\* Subdivision Preliminary (Base) – Subdivision Preliminary (Avg 25 Lots) / 25 = Calculated Fee

Subdivision - Final BASE      \$3,687.15      \$2,816.00

| STEP # | ACTION  | HOURS | PERSONNEL INVOLVED   | PERSONNEL INVOLVED   | HOURS | COST PER MIN. | TOTAL COST |
|--------|---|-------|--|--|-------|---------------|------------|
| 1      | Application review  | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I   |       | 0.75          |            |
| 2      | Planning staff review (includes review of CC&R's, HOA agreements, etc.) | 2.50  | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant II  |       | 0.75          |            |
| 3      | Review by Senior Engineer, Supervising Senior Engineer                  | 2.50  | Senior Engineer, Supervising Senior Engineer   | Administrative Assistant III   |       | 0.85          |            |
| 4      | Legal Dept. Review of mylar and signature                               |       |  | Executive Assistant  |       | 1.06          |            |
| 5      | Obtain remaining City signatures on mylar                               | 2.00  | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | 3.00  | 3.41          | \$613.80   |
| 6      | Arrange with Applicant to record  | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Planner I  |       | 0.95          |            |
| 7      | Close-out File  | 0.50  | Planner I, Planner II, Planner III, or City Planner  | Planner II   |       | 1.04          |            |
| 8      | Meet Applicant at recorder's office to record                           | 2.50  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Planner III  |       | 0.86          |            |
| 9      | GIS Map layers updated  | 0.00  | GIS Coordinator  | City Planner   |       | 1.99          |            |
| 10     | Engineers finalize plan   | 0.50  | Senior Engineer, Supervising Senior Engineer   | Planner I, Planner II, Planner III, or City Planner  | 5.00  | 1.21          | \$361.88   |





|              |  | Proposed Fee | Existing Fee  |  |              |               |                   |
|--------------|--|--------------|---|--|--------------|---------------|-------------------|
| STEP #       | ACTION   | HOURS        | PERSONNEL INVOLVED  | PERSONNEL INVOLVED   | HOURS        | COST PER MIN. | TOTAL COST        |
| 11           | Pre-construction meeting                             | 1.50         | Senior Engineer, Supervising Senior Engineer, Engineering Inspector, and Construction Manager | Senior Engineer  |              | 1.73          |                   |
| 12           | Inspections (does not include inspectors truck cost) | 30.00        | Engineering Inspector   | Supervising Senior Engineer  |              | 1.94          |                   |
| <b>TOTAL</b> |  | <b>42.50</b> |   | <b>Senior Engineer, Supervising Senior Engineer</b>  | <b>3.00</b>  | <b>1.83</b>   | <b>\$329.85</b>   |
| 9            | GIS Map layers updated                               | 1.00         | GIS Coordinator   | Senior Engineer  |              | 1.73          |                   |
|              |  |              |   | Supervising Senior Engineer  |              | 1.94          |                   |
|              |  |              |   | Engineering Inspector  |              | 1.24          |                   |
|              |  |              |   | Construction Manager   |              | 1.61          |                   |
|              |  |              |   | <b>Senior Engineer, Supervising Senior Engineer, Engineering Inspector, and Construction Manager</b> | <b>1.50</b>  | <b>1.63</b>   | <b>\$146.63</b>   |
|              |  |              |   | <b>Engineering Inspector</b>   | <b>30.00</b> | <b>1.24</b>   | <b>\$2,235.00</b> |
| <b>TOTAL</b> |  |              |   | <b>TOTAL</b>   | <b>42.50</b> |               | <b>3,687.15</b>   |

TRUE

| <b>Subdivision - Final (avg 25 lots)</b> |   | <b>\$9,707.08</b> |  |  |
|--|---|-------------------|--|--|
| STEP #                                   | ACTION  | HOURS             | PERSONNEL INVOLVED   |  |
| 1  | Application review  | 0.25              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant   |  |
| 2  | Planning staff review (includes review of CC&R's, HOA agreements, etc.) | 5.00              | Planner I, Planner II, Planner III, or City Planner  |  |
| 3  | Review by Senior Engineer, Supervising Senior Engineer                  | 5.00              | Senior Engineer, Supervising Senior Engineer   |  |
| 4  | Legal Dept. Review of mylar and signature                               | 0.00              | Assistant City Attorney  |  |
| 5  | Obtain remaining City signatures on mylar                               | 2.00              | Planner I, Planner II, Planner III, or City Planner  |  |
| 6  | Arrange with Applicant to record  | 0.25              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant, Planner I, Planner II, Planner III or City Planner |  |
| 7  | Close-out File (Scan)   | 0.50              | Planner I, Planner II, Planner III, or City Planner  |  |
| 8  | Meet Applicant at recorder's office to record                           | 2.50              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant   |  |
| 9  | Engineers finalize plan   | 4.00              | Senior Engineer, Supervising Senior Engineer   |  |
| 10                                       | Pre-construction meeting  | 1.50              | Senior Engineer, Supervising Senior Engineer, Engineering Inspector, and Construction Manager  |  |

| PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
|---|-------------|---------------|-----------------|
| Administrative Assistant I  |             | 0.75          |                 |
| Administrative Assistant II   |             | 0.75          |                 |
| Administrative Assistant III  |             | 0.85          |                 |
| Executive Assistant   |             | 1.06          |                 |
| <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>2.75</b> | <b>3.41</b>   | <b>\$562.65</b> |
| Planner I   |             | 0.95          |                 |
| Planner II  |             | 1.04          |                 |
| Planner III   |             | 0.86          |                 |
| City Planner  |             | 1.99          |                 |
| <b>Planner I, Planner II, Planner III, or City Planner</b>  | <b>7.50</b> | <b>1.21</b>   | <b>\$542.81</b> |



|        |  | Proposed Fee  | Existing Fee            |   |               |               |                   |
|--------|--|---------------|-------------------------|---|---------------|---------------|-------------------|
| STEP # | ACTION   | HOURS         | PERSONNEL INVOLVED      | PERSONNEL INVOLVED  | HOURS         | COST PER MIN. | TOTAL COST        |
| 11     | Inspections (does not include inspectors truck cost) | 100.00        | Engineering Inspector   | Senior Engineer   |               | 1.73          |                   |
|        | <b>TOTAL</b>   | <b>121.00</b> |                         | Supervising Senior Engineer   |               | 1.94          |                   |
|        | Legal Dept. Review of mylar and signature            | 1.00          | Assistant City Attorney | <b>Senior Engineer, Supervising Senior Engineer</b>   | <b>9.00</b>   | <b>1.83</b>   | <b>\$989.55</b>   |
|        |  |               |                         | Administrative Assistant I  |               | 0.75          |                   |
|        |  |               |                         | Administrative Assistant II   |               | 0.75          |                   |
|        |  |               |                         | Administrative Assistant III  |               | 0.85          |                   |
|        |  |               |                         | Executive Assistant   |               | 1.06          |                   |
|        |  |               |                         | Planner I   |               | 0.95          |                   |
|        |  |               |                         | Planner II  |               | 1.04          |                   |
|        |  |               |                         | Planner III   |               | 0.86          |                   |
|        |  |               |                         | City Planner  |               | 1.99          |                   |
|        |  |               |                         | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant, Planner I, Planner II, Planner III or City Planner</b> | <b>0.25</b>   | <b>1.03</b>   | <b>\$15.44</b>    |
|        |  |               |                         | Senior Engineer   |               | 1.73          |                   |
|        |  |               |                         | Supervising Senior Engineer   |               | 1.94          |                   |
|        |  |               |                         | Engineering Inspector   |               | 1.24          |                   |
|        |  |               |                         | Construction Manager  |               | 1.61          |                   |
|        |  |               |                         | <b>Senior Engineer, Supervising Senior Engineer, Engineering Inspector, and Construction Manager</b>  | <b>1.50</b>   | <b>1.63</b>   | <b>\$146.63</b>   |
|        |  |               |                         | <b>Engineering Inspector</b>  | <b>100.00</b> | <b>1.24</b>   | <b>\$7,450.00</b> |
|        |  |               |                         | <b>TOTAL</b>  | <b>121.00</b> |               | <b>\$9,707.08</b> |
|        |  |               |                         |   | TRUE          |               |                   |

Subdivision Final **per Lot Fee** **\$240.80** **\$209.00**

\* Subdivision Final (Base) – Subdivision Final (Avg 25 Lots) / 25 = Calculated Fee

Temporary Banner/Sign Permit **\$105.43** **\$61.00**



|                       |  | Proposed Fee      | Existing Fee   |   |             |               |                 |
|-----------------------|--|-------------------|--|---|-------------|---------------|-----------------|
| STEP #                | ACTION   | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| STEP #                | ACTION   | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| 1                     | Application review   | 0.25              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | 0.75          |                 |
| 2                     | Planning staff review  | 0.25              | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant II   |             | 0.75          |                 |
| 3                     | Close-out file and notify applicant                              | 0.50              | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant III  |             | 0.85          |                 |
| <b>TOTAL</b>          |  | <b>1.00</b>       |  | Executive Assistant   |             | 1.06          |                 |
|                       |  |                   |  | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>0.25</b> | <b>3.41</b>   | <b>\$51.15</b>  |
|                       |  |                   |  | Planner I   |             | 0.95          |                 |
|                       |  |                   |  | Planner II  |             | 1.04          |                 |
|                       |  |                   |  | Planner III   |             | 0.86          |                 |
|                       |  |                   |  | City Planner  |             | 1.99          |                 |
|                       |  |                   |  | <b>Planner I, Planner II, Planner III, or City Planner</b>  | <b>0.75</b> | <b>1.21</b>   | <b>\$54.28</b>  |
| <b>TOTAL</b>          |  |                   |  |   | <b>1.00</b> |               | <b>\$105.43</b> |
| <b>Text Amendment</b> |  | <b>\$1,408.21</b> | <b>\$1,262.00</b>  |   |             |               |                 |
| STEP #                | ACTION   | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| 1                     | Application review   | 0.25              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | 0.75          |                 |
| 2                     | Planning staff review and research                               | 4.00              | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | Administrative Assistant II   |             | 0.75          |                 |
| 3                     | Consultation with Legal Dept. on proposed amendments             | 1.50              | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | Administrative Assistant III  |             | 0.85          |                 |
| 4                     | Incorporate Legal Dept. revisions/submit to applicant for review | 1.00              | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | Executive Assistant   |             | 1.06          |                 |
| 5                     | Discuss with leadership during operations meeting                | 1.00              | Director of Planning   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>1.00</b> | <b>3.41</b>   | <b>\$204.60</b> |
| 6                     | Prepare public notice  | 0.75              | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | Planner I   |             | 0.95          |                 |
| 7                     | Prepare PC staff report  | 2.00              | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | Planner II  |             | 1.04          |                 |
| 8                     | PC staff report review   | 1.00              | City Planner or Director of Planning   | Planner III   |             | 0.86          |                 |
| 9                     | Revise staff report/prepare packet                               | 0.50              | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | Long-range Planner  |             | 1.19          |                 |



|              |                                     | Proposed Fee | Existing Fee   |  |              |               |                   |
|--------------|-------------------------------------|--------------|--|--|--------------|---------------|-------------------|
| STEP #       | ACTION                              | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED   | HOURS        | COST PER MIN. | TOTAL COST        |
| 10           | Prepare PC packet                   | 0.75         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | City Planner   |              | 1.99          |                   |
| 11           | Present report at PC meeting        | 0.50         | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | <b>Planner I, Planner II, Planner III, Long-range Planner, or City Planner</b> | <b>11.75</b> | <b>1.20</b>   | <b>\$847.41</b>   |
| 12           | Prepare CC staff report             | 1.00         | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | Long-range Planner   |              | 1.19          |                   |
| 13           | CC staff report review              | 0.50         | City Planner or Director of Planning   | City Planner   |              | 1.99          |                   |
| 14           | Present report at CC meeting        | 0.50         | Long-range Planner, City Planner, or Director of Planning  | Director of Planning   |              | 2.05          |                   |
| 15           | Close-out file and notify applicant | 0.50         | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | <b>Long-range Planner, City Planner, or Director of Planning</b>               | <b>0.50</b>  | <b>1.74</b>   | <b>\$52.15</b>    |
| <b>TOTAL</b> |                                     | <b>15.75</b> |  | City Planner   |              | 1.99          |                   |
|              |                                     |              |  | Director of Planning   |              | 2.05          |                   |
|              |                                     |              |  | <b>City Planner or Director of Planning</b>                                    | <b>1.50</b>  | <b>2.02</b>   | <b>\$181.35</b>   |
|              |                                     |              |  | <b>Director of Planning</b>  | <b>1.00</b>  | <b>2.05</b>   | <b>\$122.70</b>   |
| <b>TOTAL</b> |                                     |              |  |  | <b>15.75</b> |               | <b>\$1,408.21</b> |

TRUE

**Traffic Control Fee (Encroachment Permit)**

**\$596.00**

**\$50 per day**

| STEP #       | ACTION                | HOURS       | PERSONNEL INVOLVED    |
|--------------|-----------------------|-------------|-----------------------|
| 1            | Inspection and Review | 8.00        | Engineering Inspector |
| <b>TOTAL</b> |                       | <b>8.00</b> |                       |

| PERSONNEL INVOLVED           | HOURS       | COST PER MIN. | TOTAL COST      |
|------------------------------|-------------|---------------|-----------------|
| <b>Engineering Inspector</b> | <b>8.00</b> | <b>1.24</b>   | <b>\$596.00</b> |
| <b>TOTAL</b>                 | <b>8.00</b> |               | <b>\$596.00</b> |

TRUE

**TV Video Inspection Fee**

**\$74.50 Base +  
\$0.77 per  
linear foot of  
pipe**

**\$63 Base + \$0.77 per linear foot of pipe**



| Proposed Fee |   |                               |                                | Existing Fee                   |             |               |                 |
|--------------|---|-------------------------------|--------------------------------|--------------------------------|-------------|---------------|-----------------|
| STEP #       | ACTION  | HOURS                         | PERSONNEL INVOLVED             | PERSONNEL INVOLVED             | HOURS       | COST PER MIN. | TOTAL COST      |
| STEP #       | ACTION  | HOURS                         | PERSONNEL INVOLVED             | PERSONNEL INVOLVED             | HOURS       | COST PER MIN. | TOTAL BASE COST |
| 1            | Following Site Plan and Subdivision Review              |                               |                                | Engineering Inspector          | 1.00        | 1.24          | \$74.50         |
| 2            | Inspector coordinates with storm drain to do inspection | 1.00                          | Engineering Inspector          |                                |             |               |                 |
| 3            | City crews TV video inspect storm drain lines           | 1000-1500 (LF) per 8 hour day | Storm Drain Maintenance Worker |                                |             |               |                 |
| <b>TOTAL</b> |   | <b>1.00</b>                   |                                |                                |             |               |                 |
|              |   |                               |                                | <b>TOTAL BASE</b>              | <b>1.00</b> |               | <b>74.50</b>    |
|              |   |                               |                                | PERSONNEL INVOLVED             | LF PER MIN  | COST PER MIN. | COST PER LF     |
|              |   |                               |                                | Storm Drain Maintenance Worker | 2.60        | 2.00          | \$0.77          |
|              |   |                               |                                | <b>TOTAL LF RATE</b>           | <b>2.60</b> |               | <b>\$0.77</b>   |

\*Maintenance worker rate of \$22/hr (avg total cost) - times two maintenance workers, camera truck rate of \$76/hr = \$120/hr or \$2/minute

| Wind Energy Conversion Systems |                                     |       | \$617.15   | \$610.00   |       |               |            |
|--------------------------------|-------------------------------------|-------|--|--|-------|---------------|------------|
| STEP #                         | ACTION                              | HOURS | PERSONNEL INVOLVED   | PERSONNEL INVOLVED   | HOURS | COST PER MIN. | TOTAL COST |
| 1                              | Application review                  | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I   |       | 0.75          |            |
| 2                              | Planning staff review               | 2.00  | Planner I, Planner II or Planner III   | Administrative Assistant II  |       | 0.75          |            |
| 3                              | Site Visit                          | 0.50  | Planner I, Planner II or Planner III   | Administrative Assistant III   |       | 0.85          |            |
| 4                              | Prepare public notice               | 1.50  | Planner I, Planner II or Planner III   | Executive Assistant  |       | 1.06          |            |
| 5                              | Mail public notice                  | 0.50  | Planner I, Planner II or Planner III   | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | 0.50  | 3.41          | \$102.30   |
| 6                              | Prepare staff report                | 2.00  | Planner I, Planner II or Planner III   | Planner I  |       | 0.95          |            |
| 7                              | Staff report review                 | 0.50  | City Planner or Director of Planning   | Planner II   |       | 1.04          |            |
| 8                              | Revise staff report/prepare packet  | 0.50  | Planner I, Planner II or Planner III   | Planner III  |       | 0.86          |            |
| 9                              | PC packet preparation               | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Planner I, Planner II or Planner III   | 8.00  | 0.95          | \$454.40   |
| 10                             | Present report at PC meeting        | 0.50  | Planner I, Planner II or Planner III   | City Planner   |       | 1.99          |            |
| 11                             | Close-out file and notify applicant | 0.50  | Planner I, Planner II or Planner III   | Director of Planning   |       | 2.05          |            |
| TOTAL                          |                                     | 9.00  |  | City Planner or Director of Planning   | 0.50  | 2.02          | \$60.45    |
|                                |                                     |       |  | TOTAL  | 9.00  |               | 617.15     |
| TRUE                           |                                     |       |  |  |       |               |            |

TRUE



|  |                                    | Proposed Fee      | Existing Fee   |   |             |               |                 |
|--|------------------------------------|-------------------|--|---|-------------|---------------|-----------------|
| STEP #   | ACTION                             | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| <b>Zoning Compliance Letter</b>                |                                    | <b>\$340.65</b>   | <b>\$284.00</b>  |   |             |               |                 |
| STEP #   | ACTION                             | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| 1  | Application review                 | 0.25              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | 0.75          |                 |
| 2  | Planning staff review and research | 2.00              | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant II   |             | 0.75          |                 |
| 3  | Site visit                         | 0.50              | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant III  |             | 0.85          |                 |
| 4  | Prepare letter                     | 1.00              | Planner I, Planner II, Planner III, or City Planner  | Executive Assistant   |             | 1.06          |                 |
| 5  | Provide letter to applicant        | 0.50              | Planner I, Planner II, Planner III, or City Planner  | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>0.25</b> | <b>3.41</b>   | <b>\$51.15</b>  |
| <b>TOTAL</b>                                   |                                    | <b>4.25</b>       |  | Planner I   |             | 0.95          |                 |
|  |                                    |                   |  | Planner II  |             | 1.04          |                 |
|  |                                    |                   |  | Planner III   |             | 0.86          |                 |
|  |                                    |                   |  | City Planner  |             | 1.99          |                 |
|  |                                    |                   |  | <b>Planner I, Planner II, Planner III, or City Planner</b>  | <b>4.00</b> | <b>1.21</b>   | <b>\$289.50</b> |
|  |                                    |                   |  | <b>TOTAL</b>  | <b>4.25</b> |               | <b>340.65</b>   |
| <b>Right of Way Vacation (New Application)</b> |                                    | <b>\$1,057.35</b> | <b>\$1,818.00</b>  |   |             |               |                 |
| STEP #   | ACTION                             | HOURS             | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| 1  | Application review                 | 0.25              | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | 0.75          |                 |
| 2  | Assign Planner                     | 0.05              | City Planner   | Administrative Assistant II   |             | 0.75          |                 |
| 3  | Assign Engineer                    | 0.05              | Supervising Senior Engineer  | Administrative Assistant III  |             | 0.85          |                 |
| 4  | Planning Staff Review              | 1.00              | Planner I, Planner II, Planner III, or City Planner  | Executive Assistant   |             | 1.06          |                 |
| 5  | Engineering Staff Review           | 3.00              | Senior Engineer, Supervising Senior Engineer   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>1.25</b> | <b>3.41</b>   | <b>\$255.75</b> |
| 6  | Assign to City Council Hearing     | 0.25              | Planner I, Planner II, Planner III, or City Planner  | <b>City Planner</b>   | <b>0.05</b> | <b>1.99</b>   | <b>\$5.96</b>   |
| 7  | Prepare and Send Public Notice     | 1.00              | Planner I, Planner II, Planner III, or City Planner  | <b>Supervising Senior Engineer</b>  | <b>0.05</b> | <b>1.94</b>   | <b>\$5.81</b>   |
| 8  | Prepare Ordinance                  | 0.00              | Assistant City Attorney  | Senior Engineer   |             | 1.73          |                 |
| 9  | Prepare staff report               | 1.50              | Planner I, Planner II, Planner III, or City Planner  | Supervising Senior Engineer   |             | 1.94          |                 |
| 10   | Staff report review                | 1.00              | City Planner or Director of Planning   | <b>Senior Engineer, Supervising Senior Engineer</b>   | <b>3.00</b> | <b>1.83</b>   | <b>\$329.85</b> |
| 11   | Present Report at Meeting          | 0.50              | Director of Planning or City Planner   | Planner I   |             | 0.95          |                 |



|              |   | Proposed Fee | Existing Fee   |  |             |               |                 |
|--------------|---|--------------|--|--|-------------|---------------|-----------------|
| STEP #       | ACTION                                      | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED   | HOURS       | COST PER MIN. | TOTAL COST      |
| 12           | Record Council Decision                     | 0.05         | Planner I, Planner II, Planner III, or City Planner  | Planner II   |             | 1.04          |                 |
| 13           | Prepare and Send Notice of Council Decision | 0.05         | Planner I, Planner II, Planner III, or City Planner  | Planner III  |             | 0.86          |                 |
| 14           | Record Approved Ordinance                   | 1.00         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | City Planner   |             | 1.99          |                 |
| <b>TOTAL</b> |   | <b>9.70</b>  |  | <b>Planner I, Planner II, Planner III, or City Planner</b> | <b>3.85</b> | <b>1.21</b>   | <b>\$278.64</b> |
| 8            | Prepare Ordinance                           | 1.50         | Assistant City Attorney  | City Planner   |             | 1.99          |                 |
|              |   |              |  | Director of Planning                                       |             | 2.05          |                 |
|              |   |              |  | <b>City Planner or Director of Planning</b>                | <b>1.00</b> | <b>2.02</b>   | <b>\$120.90</b> |
|              |   |              |  | Director of Planning                                       |             | 2.05          |                 |
|              |   |              |  | City Planner   |             | 1.99          |                 |
|              |   |              |  | <b>Director of Planning or City Planner</b>                | <b>0.50</b> | <b>2.02</b>   | <b>\$60.45</b>  |
| <b>TOTAL</b> |   |              |  |  | <b>9.70</b> |               | <b>1,057.35</b> |
|              |   | TRUE         |  |  |             |               |                 |

**Development Agreement Amendment  
(New Application)**

**\$2,033.75**

**NA**

| STEP # | ACTION   | HOURS | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
|--------|--|-------|--|---|-------------|---------------|-----------------|
| 1      | Application review   | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | 0.75          |                 |
| 2      | Application review   | 2.00  | Planner I, Planner II, Planner III, or Long-range Planner  | Administrative Assistant II   |             | 0.75          |                 |
| 3      | Site visit   | 0.50  | Planner I, Planner II, Planner III, or Long-range Planner  | Administrative Assistant III  |             | 0.85          |                 |
| 4      | Consultation with Legal Dept. on amended draft development agreement | 1.50  | Planner I, Planner II, Planner III, or Long-range Planner  | Executive Assistant   |             | 1.06          |                 |
| 5      | Review draft amended development agreement/submit to applicant       | 1.00  | Planner I, Planner II, Planner III, or Long-range Planner  | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>2.50</b> | <b>3.41</b>   | <b>\$511.50</b> |
| 6      | Review applicant's revisions to draft and concepts                   | 1.00  | Planner I, Planner II, Planner III, or Long-range Planner  | <b>Director of Engineering Services/City Engineer</b>   | <b>1.00</b> | <b>2.35</b>   | <b>\$141.00</b> |
| 7      | Consultation with Legal Dept. on draft amended development agreement | 1.00  | Planner I, Planner II, Planner III, or Long-range Planner  | Planner I   |             | 0.95          |                 |
| 8      | Incorporate Legal Dept. revisions/submit to applicant for signature  | 1.00  | Planner I, Planner II, Planner III, or Long-range Planner  | Planner II  |             | 1.04          |                 |
| 9      | Infrastructure Analysis  | 0.50  | Senior Engineer, Supervising Senior Engineer   | Planner III   |             | 0.86          |                 |



|              |   | Proposed Fee | Existing Fee   |  |              |               |                   |
|--------------|---|--------------|--|--|--------------|---------------|-------------------|
| STEP #       | ACTION  | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED   | HOURS        | COST PER MIN. | TOTAL COST        |
| 10           | Engineering final review                      | 1.00         | Director of Engineering Services/City Engineer   | Long-range Planner   |              | 1.19          |                   |
| 11           | Prepare public notice                         | 1.50         | Planner I, Planner II, Planner III, or Long-range Planner  | City Planner   |              | 1.99          |                   |
| 12           | Mail public notice                            | 0.50         | Planner I, Planner II, Planner III, or Long-range Planner  | <b>Planner I, Planner II, Planner III, Long-range Planner, or City Planner</b> | <b>0.50</b>  | <b>1.20</b>   | <b>\$36.06</b>    |
| 13           | Prepare PC staff report                       | 2.00         | Planner I, Planner II, Planner III, or Long-range Planner  | Planner I  |              | 0.95          |                   |
| 14           | PC staff report review                        | 2.00         | City Planner or Director of Planning   | Planner II   |              | 1.04          |                   |
| 15           | Revise staff report/prepare packet            | 0.75         | Planner I, Planner II, Planner III, or Long-range Planner  | Planner III  |              | 0.86          |                   |
| 16           | Prepare PC packet                             | 0.75         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Long-range Planner   |              | 1.19          |                   |
| 17           | Present report at PC meeting                  | 0.50         | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | <b>Planner I, Planner II, Planner III, or Long-range Planner</b>               | <b>15.50</b> | <b>1.01</b>   | <b>\$935.81</b>   |
| 18           | Prepare CC staff report                       | 1.00         | Planner I, Planner II, Planner III, or Long-range Planner  | Senior Engineer  |              | 1.73          |                   |
| 19           | CC staff report review                        | 0.50         | City Planner or Director of Planning   | Supervising Senior Engineer  |              | 1.94          |                   |
| 20           | Present report at CC meeting                  | 0.50         | Long-range Planner, City Planner, or Director of Planning  | <b>Senior Engineer, Supervising Senior Engineer</b>                            | <b>0.50</b>  | <b>1.83</b>   | <b>\$54.98</b>    |
| 21           | Obtain remaining signatures                   | 1.00         | Planner I, Planner II, Planner III, or Long-range Planner  | City Planner   |              | 1.99          |                   |
| 22           | Arrange with applicant to record              | 0.25         | Planner I, Planner II, Planner III, or Long-range Planner  | Director of Planning   |              | 2.05          |                   |
| 23           | Meet applicant at recorder's office to record | 1.50         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | <b>City Planner or Director of Planning</b>                                    | <b>2.50</b>  | <b>2.02</b>   | <b>\$302.25</b>   |
| 24           | Close-out file and notify applicant           | 0.50         | Planner I, Planner II, Planner III, or Long-range Planner  | Long-range Planner   |              | 1.19          |                   |
| <b>TOTAL</b> |   | <b>23.00</b> |  | City Planner   |              | 1.99          |                   |
|              |   |              |  | Director of Planning   |              | 2.05          |                   |
|              |   |              |  | <b>Long-range Planner, City Planner, or Director of Planning</b>               | <b>0.50</b>  | <b>1.74</b>   | <b>\$52.15</b>    |
| <b>TOTAL</b> |   | <b>23.00</b> |  |  |              |               | <b>\$2,033.75</b> |

TRUE

**Floodplain Permit: Limited Floodplain Encroachment (New Application)**

**\$480.84**

**NA**

| STEP # | ACTION             | HOURS | PERSONNEL INVOLVED            |
|--------|--------------------|-------|-------------------------------|
| 1      | Application review | 0.25  | Engineering Permit Technician |

| PERSONNEL INVOLVED                   | HOURS       | COST PER MIN. | TOTAL COST     |
|--------------------------------------|-------------|---------------|----------------|
| <b>Engineering Permit Technician</b> | <b>0.25</b> | <b>1.05</b>   | <b>\$15.75</b> |





|  |  | Proposed Fee | Existing Fee                                   |  |       |               |            |
|--|--|--------------|--|--|-------|---------------|------------|
| STEP #   | ACTION   | HOURS        | PERSONNEL INVOLVED                             | PERSONNEL INVOLVED                             | HOURS | COST PER MIN. | TOTAL COST |
| 2  | Site Visit   | 0.50         | Senior Engineer, Supervising Senior Engineer   | Senior Engineer                                |       | 1.73          |            |
| 3  | Engineering Staff Review                           | 1.50         | Senior Engineer, Supervising Senior Engineer   | Supervising Senior Engineer                    |       | 1.94          |            |
| 4  | Verify Review Status                               | 0.00         | Senior Engineer, Supervising Senior Engineer   | Senior Engineer, Supervising Senior Engineer   | 3.25  | 1.83          | \$357.34   |
| 5  | Verify Uploaded Resubmittal                        | 0.25         | Senior Engineer, Supervising Senior Engineer   | Director of Engineering Services/City Engineer | 0.50  | 2.35          | \$70.50    |
| 6  | Finalize Permit                                    | 0.50         | Senior Engineer, Supervising Senior Engineer   | Engineering Inspector                          | 0.50  | 1.24          | \$37.25    |
| 7  | Fee Payment  | 0.00         | Engineering Permit Technician                  | TOTAL  | 4.50  |               | 480.84     |
| 8  | City Engineer Review                               | 0.50         | Director of Engineering Services/City Engineer |  | TRUE  |               |            |
| 12   | Inspections (do not include inspectors truck cost) | 0.50         | Engineering Inspector                          |  |       |               |            |
| 13   | Floodplain Engineer Inspection                     | 0.50         | Senior Engineer, Supervising Senior Engineer   |  |       |               |            |
| TOTAL  |  | 4.50         |  |  |       |               |            |
| Floodplain Permit: Floodway Encroachment/Map Revision/Zone A/Multi-Lot Development |  | \$1,014.66   | NA   |  |       |               |            |
| STEP #   | ACTION   | HOURS        | PERSONNEL INVOLVED                             | PERSONNEL INVOLVED                             | HOURS | COST PER MIN. | TOTAL COST |
| 1  | Application review                                 | 0.25         | Engineering Permit Technician                  | Engineering Permit Technician                  | 0.25  | 1.05          | \$15.75    |
| 2  | Site Visit   | 0.50         | Senior Engineer, Supervising Senior Engineer   | Senior Engineer                                |       | 1.73          |            |
| 3  | Engineering Staff Review                           | 4.50         | Senior Engineer, Supervising Senior Engineer   | Supervising Senior Engineer                    |       | 1.94          |            |
| 4  | Verify Review Status                               | 0.00         | Senior Engineer, Supervising Senior Engineer   | Senior Engineer, Supervising Senior Engineer   | 6.75  | 1.83          | \$742.16   |
| 5  | Verify Uploaded Resubmittal                        | 0.25         | Senior Engineer, Supervising Senior Engineer   | Director of Engineering Services/City Engineer | 0.50  | 2.35          | \$70.50    |
| 6  | Finalize Permit                                    | 0.50         | Senior Engineer, Supervising Senior Engineer   | Engineering Inspector                          | 2.50  | 1.24          | \$186.25   |
| 7  | Fee Payment  | 0.00         | Engineering Permit Technician                  | TOTAL  | 10.00 |               | 1,014.66   |
| 8  | City Engineer Review                               | 0.50         | Director of Engineering Services/City Engineer |  | TRUE  |               |            |
| 12   | Inspections (do not include inspectors truck cost) | 2.50         | Engineering Inspector                          |  |       |               |            |
| 13   | Floodplain Engineer Inspection                     | 1.00         | Senior Engineer, Supervising Senior Engineer   |  |       |               |            |
| TOTAL  |  | 10.00        |  |  |       |               |            |
| Inspections outside normal business hours / overtime                               |  | \$76.06      | \$61.00  |  |       |               |            |
| STEP #   | ACTION   | HOURS        | PERSONNEL INVOLVED                             | PERSONNEL INVOLVED                             | HOURS | COST PER MIN. | TOTAL COST |



|        |                       | Proposed Fee | Existing Fee                              |  |             |               |                |
|--------|-----------------------|--------------|---|--|-------------|---------------|----------------|
| STEP # | ACTION                | HOURS        | PERSONNEL INVOLVED                        | PERSONNEL INVOLVED                               | HOURS       | COST PER MIN. | TOTAL COST     |
|        | Inspector hourly time | 1.00         | Building Inspector, Engineering Inspector | Building Inspector                               |             | 1.29          |                |
|        |                       |              |   | Engineering Inspector                            |             | 1.24          |                |
|        | <b>TOTAL</b>          | <b>1.00</b>  |   | <b>Building Inspector, Engineering Inspector</b> | <b>1.00</b> | <b>1.27</b>   | <b>\$76.06</b> |
|        |                       |              |   | <b>TOTAL</b>                                     | <b>1.00</b> |               | <b>\$76.06</b> |

|                            |  |                       |
|----------------------------|--|-----------------------|
| Streetlight Connection Fee | \$120.93 Base<br>+ \$150.00 per<br>streetlight | \$150 per streetlight |
|----------------------------|--|-----------------------|

| STEP # | ACTION   | HOURS | PERSONNEL INVOLVED   |
|--------|--|-------|--|
| 1      | Prepare RMP application, work order signatures and check | 0.50  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant |
| 2      | Inspection   | 0.25  | Engineering Inspector  |
| TOTAL  |  | 0.75  |  |

| PERSONNEL INVOLVED   | HOURS | COST PER MIN. | TOTAL COST |
|--|-------|---------------|------------|
| Administrative Assistant I   |       | \$0.75        |            |
| Administrative Assistant II  |       | \$0.75        |            |
| Administrative Assistant III   |       | \$0.85        |            |
| Executive Assistant  |       | \$1.06        |            |
| Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | 0.50  | \$3.41        | \$102.30   |
| Engineering Inspector  | 0.25  | \$1.24        | \$18.63    |
| TOTAL  | 0.75  |               | \$120.93   |

|                                   |            |    |
|-----------------------------------|------------|----|
| Rezone with Development Agreement | \$2,432.58 | NA |
|-----------------------------------|------------|----|

| STEP # | ACTION   | HOURS | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
|--------|--|-------|--|---|-------------|---------------|-----------------|
| 1      | Application review   | 0.25  | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | 0.75          |                 |
| 3      | Site visit   | 0.50  | Planner I, Planner II, Planner III, or Long-range Planner  | Administrative Assistant II   |             | 0.75          |                 |
| 4      | Consultation with Legal Dept. on draft development agreement | 4.00  | Planner I, Planner II, Planner III, or Long-range Planner  | Administrative Assistant III  |             | 0.85          |                 |
| 5      | Review draft development agreement/submit to applicant       | 1.00  | Planner I, Planner II, Planner III, or Long-range Planner  | Executive Assistant   |             | 1.06          |                 |
| 6      | Review applicant's revisions to draft and concepts           | 1.00  | Planner I, Planner II, Planner III, or Long-range Planner  | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>2.50</b> | <b>3.41</b>   | <b>\$511.50</b> |
| 7      | Consultation with Legal Dept. on draft development agreement | 1.00  | Planner I, Planner II, Planner III, or Long-range Planner  | Planner I   |             | 0.95          |                 |



|  |   | Proposed Fee    | Existing Fee   |  |              |               |                   |
|--|---|-----------------|--|--|--------------|---------------|-------------------|
| STEP #   | ACTION  | HOURS           | PERSONNEL INVOLVED   | PERSONNEL INVOLVED   | HOURS        | COST PER MIN. | TOTAL COST        |
| 8  | Incorporate Legal Dept. revisions/submit to applicant for signature | 2.00            | Planner I, Planner II, Planner III, or Long-range Planner  | Planner II   |              | 1.04          |                   |
| 9  | Infrastructure Analysis   | 1.00            | Senior Engineer, Supervising Senior Engineer   | Planner III  |              | 0.86          |                   |
| 10   | Fiscal Analysis   | 0.00            | Finance  | Long-range Planner   |              | 1.19          |                   |
| 11   | Engineering Review  | 4.00            | Senior Engineer, Supervising Senior Engineer   | <b>Planner I, Planner II, Planner III, or Long-range Planner</b>               | <b>19.25</b> | <b>1.01</b>   | <b>\$1,162.22</b> |
| 12   | Planning Review   | 4.00            | <b>Planner I, Planner II, Planner III, or Long-range Planner</b>   | Senior Engineer  |              | 1.73          |                   |
| 13   | Public Works  | 0.00            | Water Manager, Streets Manager, Storm Drain Manager  | Supervising Senior Engineer  |              | 1.94          |                   |
| 14   | Prepare public notice   | 1.50            | Planner I, Planner II, Planner III, or Long-range Planner  | <b>Senior Engineer, Supervising Senior Engineer</b>                            | <b>5.00</b>  | <b>1.83</b>   | <b>\$549.75</b>   |
| 15   | Mail public notice  | 0.50            | Planner I, Planner II, Planner III, or Long-range Planner  | City Planner   |              | 1.99          |                   |
| 16   | Prepare PC staff report   | 2.00            | Planner I, Planner II, Planner III, or Long-range Planner  | Director of Planning   |              | 2.05          |                   |
| 17   | PC staff report review  | 0.50            | City Planner or Director of Planning   | <b>City Planner or Director of Planning</b>                                    | <b>1.00</b>  | <b>2.02</b>   | <b>\$120.90</b>   |
| 18   | Revise staff report/prepare packet                                  | 0.50            | Planner I, Planner II, Planner III, or Long-range Planner  | Long-range Planner   |              | 1.19          |                   |
| 19   | Prepare PC packet   | 0.75            | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | City Planner   |              | 1.99          |                   |
| 20   | Present report at PC meeting  | 0.50            | Planner I, Planner II, Planner III, Long-range Planner, or City Planner                                    | Director of Planning   |              | 2.05          |                   |
| 21   | Prepare CC staff report   | 1.00            | Planner I, Planner II, Planner III, or Long-range Planner  | <b>Long-range Planner, City Planner, or Director of Planning</b>               | <b>0.50</b>  | <b>1.74</b>   | <b>\$52.15</b>    |
| 22   | CC staff report review  | 0.50            | City Planner or Director of Planning   | Planner I  |              | 0.95          |                   |
| 23   | Present report at CC meeting  | 0.50            | Long-range Planner, City Planner, or Director of Planning  | Planner II   |              | 1.04          |                   |
| 24   | Send Notice of Council Decision                                     | 0.25            | Planner I, Planner II, Planner III, or Long-range Planner  | Planner III  |              | 0.86          |                   |
| 25   | Record Development Agreement  | 1.50            | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | City Planner   |              | 1.99          |                   |
| <b>TOTAL</b>   |   | <b>28.75</b>    |  | Long-range Planner   |              | 1.19          |                   |
| 10   | Fiscal Analysis   | 2.00            | Finance  | <b>Planner I, Planner II, Planner III, Long-range Planner, or City Planner</b> | <b>0.50</b>  | <b>1.20</b>   | <b>\$36.06</b>    |
| 13   | Public Works  | 2.00            | Water Manager, Streets Manager, Storm Drain Manager  | <b>TOTAL</b>   | <b>28.75</b> |               | <b>\$2,432.58</b> |
| <b>City Council Review (Fence Height/<br/>Parking Reduction)</b> |   | <b>\$588.38</b> | <b>NA</b>  |  |              |               |                   |



|              |                                     | Proposed Fee | Existing Fee   |   |             |               |                 |
|--------------|-------------------------------------|--------------|--|---|-------------|---------------|-----------------|
| STEP #       | ACTION                              | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| STEP #       | ACTION                              | HOURS        | PERSONNEL INVOLVED   | PERSONNEL INVOLVED  | HOURS       | COST PER MIN. | TOTAL COST      |
| 1            | Application review                  | 0.25         | Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant | Administrative Assistant I  |             | 0.75          |                 |
| 2            | Application review                  | 2.00         | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant II   |             | 0.75          |                 |
| 3            | Site visit if necessary             | 0.50         | Planner I, Planner II, Planner III, or City Planner  | Administrative Assistant III  |             | 0.85          |                 |
| 4            | Prepare CC staff report             | 2.00         | Planner I, Planner II, Planner III, or City Planner  | Executive Assistant   |             | 1.06          |                 |
| 5            | CC staff report review              | 0.50         | City Planner or Director of Planning   | <b>Administrative Assistant I, Administrative Assistant II, Administrative Assistant III, Executive Assistant</b> | <b>0.25</b> | <b>3.41</b>   | <b>\$51.15</b>  |
| 6            | Present report at CC meeting        | 1.00         | City Planner or Director of Planning   | Planner I   |             | 0.95          |                 |
| 7            | Close-out file and notify applicant | 0.50         | Planner I, Planner II, Planner III, or Long-range Planner  | Planner II  |             | 1.04          |                 |
| <b>TOTAL</b> |                                     | <b>6.75</b>  |  | Planner III   |             | 0.86          |                 |
|              |                                     |              |  | City Planner  |             | 1.99          |                 |
|              |                                     |              |  | <b>Planner I, Planner II, Planner III, or City Planner</b>  | <b>4.50</b> | <b>1.21</b>   | <b>\$325.69</b> |
|              |                                     |              |  | City Planner  |             | 1.99          |                 |
|              |                                     |              |  | Director of Planning  |             | 2.05          |                 |
|              |                                     |              |  | <b>City Planner or Director of Planning</b>   | <b>1.50</b> | <b>2.02</b>   | <b>\$181.35</b> |
|              |                                     |              |  | Planner I   |             | 0.95          |                 |
|              |                                     |              |  | Planner II  |             | 1.04          |                 |
|              |                                     |              |  | Planner III   |             | 0.86          |                 |
|              |                                     |              |  | Long-range Planner  |             | 1.19          |                 |
|              |                                     |              |  | <b>Planner I, Planner II, Planner III, or Long-range Planner</b>  | <b>0.50</b> | <b>1.01</b>   | <b>\$30.19</b>  |
| <b>TOTAL</b> |                                     |              |  |   | <b>6.75</b> |               | <b>\$588.38</b> |



SOUTH JORDAN CITY  
DEVELOPMENT SERVICES FEE STUDY

|                               | Inspection Group   |        |          |      | Building Reviews Group |        |        | Engineering Reviews Group |                               |        | Fire Reviews/Inspections Group |      |                 | Planners Group |        |      | Engineering Inspections Group |        |        | Permit Administration Group |                       |        | Building Official Group |      |   |        |        |      |                   |        |        |            |            |
|-------------------------------|--------------------|--------|----------|------|------------------------|--------|--------|---------------------------|-------------------------------|--------|--------------------------------|------|-----------------|----------------|--------|------|-------------------------------|--------|--------|-----------------------------|-----------------------|--------|-------------------------|------|---|--------|--------|------|-------------------|--------|--------|------------|------------|
| Cost per Min                  | Building Inspector | \$1.29 |          |      | Plans Examiner         | \$1.38 |        |                           | Engineering Permit Technician | \$1.05 |                                |      | Fire Marshal    | \$1.57         |        |      | Planning Group                | \$1.83 |        |                             | Engineering Inspector | \$1.37 |                         |      | Admin Assist I, Admin Assist II, Admin Assist III | \$0.85 |        |      | Building Official | \$1.85 |        |            |            |
|                               | # of Activities    | Hours  | Cost     |      | # of Activities        | Hours  | Cost   |                           | # of Activities               | Hours  | Cost                           |      | # of Activities | Hours          | Cost   |      | # of Activities               | Hours  | Cost   |                             | # of Activities       | Hours  | Cost                    |      | # of Activities                                   | Hours  | Cost   |      | # of Activities   | Hours  | Cost   | Total Time | Total Cost |
| Single Family Detached (PRSF) |                    |        |          |      |                        |        |        |                           |                               |        |                                |      |                 |                |        |      |                               |        |        |                             |                       |        |                         |      |   |        |        |      |                   |        |        |            |            |
| \$0-\$500                     | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$501-\$2,000                 | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000              | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$40,001-\$100,000            | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$100,001-\$500,000           | 28.96              | 19.18  | 1,488.93 |      | 20.36                  | 6.52   | 537.64 |                           | 8.47                          | 4.49   | 282.88                         |      | -               | 0.00           | 0.00   |      | 2.06                          | 0.98   | 107.95 |                             | 5.60                  | 2.91   | 238.95                  |      | 7.86  | 402.28 |        | 4.77 | 527.65            |        | 46.71  | \$3,586.28 |            |
| \$500,001-\$1,000,000         | 34.71              | 23.00  | 1,784.86 |      | 27.82                  | 8.91   | 734.79 |                           | 11.55                         | 6.12   | 385.65                         |      | -               | 0.00           | 0.00   |      | 2.33                          | 1.11   | 122.10 |                             | 7.11                  | 3.69   | 303.38                  |      | 10.06   | 514.60 |        | 6.10 | 674.98            |        | 58.98  | \$4,520.35 |            |
| \$1,000,001-\$5,000,000       | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+                  | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| Time per inspection           | -                  | 0.66   |          |      | -                      | 0.32   |        |                           | -                             | 0.53   |                                |      | -               | 0.00           |        |      | -                             | 0.48   |        |                             | -                     | 0.52   |                         |      | -   | 0.00   |        |      | -                 |        |        | 2.51       |            |
| Single Family Attached (PRSA) |                    |        |          |      |                        |        |        |                           |                               |        |                                |      |                 |                |        |      |                               |        |        |                             |                       |        |                         |      |   |        |        |      |                   |        |        |            |            |
| \$0-\$500                     | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$501-\$2,000                 | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000              | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$40,001-\$100,000            | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$100,001-\$500,000           | 32.45              | 15.37  | 1,193.04 |      | 17.81                  | 4.89   | 403.28 |                           | 6.76                          | 3.58   | 225.74                         |      | 3.43            | 3.66           | 344.88 |      | 1.04                          | 0.41   | 45.57  |                             | 1.73                  | 0.73   | 59.65                   |      | 7.89  | 403.42 |        | 4.78 | 529.14            |        | 41.31  | \$3,204.71 |            |
| \$500,001-\$1,000,000         | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000       | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+                  | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
|                               |                    |        | 0.47     |      | -                      | 0.27   |        |                           | -                             | 0.26   |                                |      | -               | 1.07           |        |      | -                             | 0.40   |        |                             | -                     | 0.42   |                         |      | -   | 0.00   |        |      | -                 |        |        | 2.89       |            |
| DEMO (PRDE)                   |                    |        |          |      |                        |        |        |                           |                               |        |                                |      |                 |                |        |      |                               |        |        |                             |                       |        |                         |      |   |        |        |      |                   |        |        |            |            |
| \$0-\$500                     | -                  | 0.00   | 0.00     |      | 1.18                   | 0.24   | 19.84  |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.22   | 11.14  |      | -                 | 0.13   | 14.61  | 0.59       | \$45.59    |
| \$501-\$2,000                 | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000              | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$40,001-\$100,000            | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$100,001-\$500,000           | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$500,001-\$1,000,000         | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000       | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+                  | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
|                               |                    |        | 0.00     | 0.00 |                        | -      | 0.20   | 16.86                     |                               | -      | 0.00                           | 0.00 |                 | -              | 0.00   | 0.00 |                               | -      | 0.00   | 0.00                        |                       | -      | 0.00                    | 0.00 |   | -      | 0.00   |      |                   |        |        | 0.20       |            |
| RET WALL (PRRW)               |                    |        |          |      |                        |        |        |                           |                               |        |                                |      |                 |                |        |      |                               |        |        |                             |                       |        |                         |      |   |        |        |      |                   |        |        |            |            |
| \$0-\$500                     | 4.80               | 3.14   | 243.78   |      | 4.63                   | 1.36   | 112.00 |                           | 1.29                          | 0.68   | 42.93                          |      | -               | 0.00           | 0.00   |      | 1.00                          | 0.25   | 27.64  |                             | -                     | 0.00   | 0.00                    |      | -   | 1.54   | 78.53  |      | -                 | 0.93   | 103.00 | 7.90       | \$607.88   |
| \$501-\$2,000                 | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000              | 6.00               | 3.93   | 304.72   |      | 7.25                   | 2.13   | 175.57 |                           | 1.50                          | 0.79   | 50.08                          |      | -               | 0.00           | 0.00   |      | 1.50                          | 0.38   | 41.47  |                             | -                     | 0.00   | 0.00                    |      | -   | 2.19   | 112.06 |      | -                 | 1.33   | 146.99 | 10.75      | \$830.90   |
| \$40,001-\$100,000            | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$100,001-\$500,000           | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$500,001-\$1,000,000         | 6.00               | 3.93   | 304.72   |      | 7.25                   | 2.13   | 175.57 |                           | 1.50                          | 0.79   | 50.08                          |      | -               | 0.00           | 0.00   |      | 1.50                          | 0.38   | 41.47  |                             | -                     | 0.00   | 0.00                    |      | -   | 2.19   | 112.06 |      | -                 | 1.33   | 146.99 | 10.75      | \$830.90   |
| \$1,000,001-\$5,000,000       | -                  | 0.00   | 0.00     |      | -                      | 0.00   | 0.00   |                           | -                             | 0.00   | 0.00                           |      | -               | 0.00           | 0.00   |      | -                             | 0.00   | 0.00   |                             | -                     | 0.00   | 0.00                    |      | -   | 0.00   | 0.00   |      | -                 | 0.00   | 0.00   | 0.00       | \$0.00     |



SOUTH JORDAN CITY  
DEVELOPMENT SERVICES FEE STUDY

|                         | Inspection Group   |        |          | Building Reviews Group |        |        | Engineering Reviews Group     |        |        | Fire Reviews/Inspections Group |        |      | Planners Group  |        |       | Engineering Inspections Group |        |      | Permit Administration Group                       |        |        | Building Official Group |        |        |            |            |  |
|-------------------------|--------------------|--------|----------|------------------------|--------|--------|-------------------------------|--------|--------|--------------------------------|--------|------|-----------------|--------|-------|-------------------------------|--------|------|---|--------|--------|-------------------------|--------|--------|------------|------------|--|
| Cost per Min            | Building Inspector | \$1.29 |          | Plans Examiner         | \$1.38 |        | Engineering Permit Technician | \$1.05 |        | Fire Marshal                   | \$1.57 |      | Planning Group  | \$1.83 |       | Engineering Inspector         | \$1.37 |      | Admin Assist I, Admin Assist II, Admin Assist III | \$0.85 |        | Building Official       | \$1.85 |        |            |            |  |
|                         | # of Activities    | Hours  | Cost     | # of Activities        | Hours  | Cost   | # of Activities               | Hour s | Cost   | # of Activitie s               | Hours  | Cost | # of Activities | Hours  | Cost  | # of Activities               | Hour s | Cost | # of Activities                                   | Hours  | Cost   | # of Activities         | Hours  | Cost   | Total Time | Total Cost |  |
| \$5,000,001+            | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
|                         |                    | 0.65   | 50.79    | -                      | 0.29   | 24.22  | -                             | 0.38   | 23.78  | -                              | 0.00   | 0.00 | -               | 0.25   | 27.64 | -                             | 0.00   | 0.00 | -   |        | 0.00   | -                       |        | 0.00   | 1.58       |            |  |
| SIGN (PRSG)             |                    |        |          |                        |        |        |                               |        |        |                                |        |      |                 |        |       |                               |        |      |   |        |        |                         |        |        |            |            |  |
| \$0-\$500               | 2.00               | 1.36   | 105.72   | 2.71                   | 0.54   | 44.64  | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | 1.00            | 0.28   | 30.33 | -                             | 0.00   | 0.00 | -   | 0.79   | 40.17  | -                       | 0.48   | 52.69  | 3.44       | \$273.56   |  |
| \$501-\$2,000           | 3.00               | 2.04   | 158.58   | 4.53                   | 0.90   | 74.56  | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | 1.27            | 0.35   | 38.42 | -                             | 0.00   | 0.00 | -   | 1.26   | 64.63  | -                       | 0.77   | 84.77  | 5.33       | \$420.96   |  |
| \$2,001-\$40,000        | 3.00               | 2.04   | 158.58   | 4.53                   | 0.90   | 74.56  | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | 1.27            | 0.35   | 38.42 | -                             | 0.00   | 0.00 | -   | 1.26   | 64.63  | -                       | 0.77   | 84.77  | 5.33       | \$420.96   |  |
| \$40,001-\$100,000      | 5.50               | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.78   | 39.81  | -                       | 0.47   | 52.21  | 1.25       | \$92.02    |  |
| \$100,001-\$500,000     | 8.00               | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 1.13   | 57.90  | -                       | 0.69   | 75.95  | 1.82       | \$133.85   |  |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
| \$5,000,001+            | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
|                         | -                  | 0.68   | 52.86    | -                      | 0.20   | 16.45  | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.28   | 30.33 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 1.16       |            |  |
| ROOF (PRRF)             |                    |        |          |                        |        |        |                               |        |        |                                |        |      |                 |        |       |                               |        |      |   |        |        |                         |        |        |            |            |  |
| \$0-\$500               | 2.43               | 1.16   | 90.06    | 1.62                   | 0.32   | 26.39  | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.64   | 32.92  | -                       | 0.39   | 43.17  | 2.51       | \$192.54   |  |
| \$501-\$2,000           | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
| \$2,001-\$40,000        | 5.00               | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.71   | 36.19  | -                       | 0.43   | 47.47  | 1.14       | \$83.65    |  |
| \$40,001-\$100,000      | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
| \$100,001-\$500,000     | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
| \$5,000,001+            | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
|                         | -                  | 0.48   | 37.14    | -                      | 0.20   | 16.30  | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.68       |            |  |
| AG BLDG (PRGA)          |                    |        |          |                        |        |        |                               |        |        |                                |        |      |                 |        |       |                               |        |      |   |        |        |                         |        |        |            |            |  |
| \$0-\$500               | -                  | 0.00   | 0.00     | 6.00                   | 1.25   | 103.25 | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | 1.00            | 0.25   | 27.48 | -                             | 0.00   | 0.00 | 1.11  | 1.11   | 56.81  | 0.67                    | 0.67   | 74.51  | 3.29       | \$262.04   |  |
| \$501-\$2,000           | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
| \$2,001-\$40,000        | 7.00               | 3.51   | 272.20   | 11.00                  | 2.29   | 189.29 | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | 2.00            | 0.50   | 54.95 | -                             | 0.00   | 0.00 | 3.03  | 3.03   | 154.81 | 1.83                    | 1.83   | 203.05 | 11.16      | \$874.29   |  |
| \$40,001-\$100,000      | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
| \$100,001-\$500,000     | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
| \$1,000,001-\$5,000,000 | 50.00              | 25.05  | 1,944.28 | 20.00                  | 4.17   | 344.16 | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | 10.78   | 10.78  | 551.23 | 6.53                    | 6.53   | 723.02 | 46.53      | \$3,562.69 |  |
| \$5,000,001+            | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |  |
|                         | -                  | 0.50   | 38.89    | -                      | 0.21   | 17.21  | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | -               | 0.25   | 27.48 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.96       |            |  |
| DECK (PRDK)             |                    |        |          |                        |        |        |                               |        |        |                                |        |      |                 |        |       |                               |        |      |   |        |        |                         |        |        |            |            |  |
| \$0-\$500               | -                  | 0.00   | 0.00     | 4.00                   | 1.15   | 94.95  | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | 1.00            | 0.26   | 28.44 | -                             | 0.00   | 0.00 | 0.74  | 0.74   | 37.87  | 0.45                    | 0.45   | 49.67  | 2.60       | \$210.94   |  |
| \$501-\$2,000           | -                  | 2.03   | 157.57   | 6.50                   | 1.87   | 154.30 | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00 | 1.50            | 0.39   | 42.66 | -                             | 0.00   | 0.00 | 1.20  | 1.20   | 61.54  | 0.73                    | 0.73   | 80.72  | 6.22       | \$496.79   |  |
| \$2,001-\$40,000        | 6.42               | 3.13   | 243.11   | 7.50                   | 2.16   | 178.04 | 3.00                          | 1.59   | 100.17 | -                              | 0.00   | 0.00 | 1.50            | 0.39   | 42.66 | -                             | 0.00   | 0.00 | 2.30  | 2.30   | 117.47 | 1.39                    | 1.39   | 154.08 | 10.96      | \$835.53   |  |



SOUTH JORDAN CITY  
DEVELOPMENT SERVICES FEE STUDY

|                         | Inspection Group   |        |        | Building Reviews Group |        |        | Engineering Reviews Group     |        |        | Fire Reviews/Inspections Group |        |       | Planners Group  |        |       | Engineering Inspections Group |        |       | Permit Administration Group                       |        |        | Building Official Group |        |        |            |            |
|-------------------------|--------------------|--------|--------|------------------------|--------|--------|-------------------------------|--------|--------|--------------------------------|--------|-------|-----------------|--------|-------|-------------------------------|--------|-------|---|--------|--------|-------------------------|--------|--------|------------|------------|
| Cost per Min            | Building Inspector | \$1.29 |        | Plans Examiner         | \$1.38 |        | Engineering Permit Technician | \$1.05 |        | Fire Marshal                   | \$1.57 |       | Planning Group  | \$1.83 |       | Engineering Inspector         | \$1.37 |       | Admin Assist I, Admin Assist II, Admin Assist III | \$0.85 |        | Building Official       | \$1.85 |        |            |            |
|                         | # of Activities    | Hours  | Cost   | # of Activities        | Hours  | Cost   | # of Activities               | Hour s | Cost   | # of Activitie s               | Hours  | Cost  | # of Activities | Hours  | Cost  | # of Activities               | Hour s | Cost  | # of Activities                                   | Hours  | Cost   | # of Activities         | Hours  | Cost   | Total Time | Total Cost |
| \$40,001-\$100,000      | -                  | 3.13   | 243.11 | 7.50                   | 2.16   | 178.04 | 3.00                          | 1.59   | 100.17 | -                              | 0.00   | 0.00  | 1.50            | 0.39   | 42.66 | -                             | 0.00   | 0.00  | 1.39  | 1.39   | 71.01  | 0.84                    | 0.84   | 93.14  | 9.50       | \$728.12   |
| \$100,001-\$500,000     | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+            | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
|                         | -                  | 0.58   | 45.02  | -                      | 0.29   | 23.74  | -                             | 0.06   | 3.49   | -                              | 0.00   | 0.00  | -               | 0.26   | 28.44 | -                             | 0.00   | 0.00  | -   |        | 0.00   | -                       | 0.00   | 0.00   | 1.18       |            |
| DETACHED ACCE (PRDA)    |                    |        |        |                        |        |        |                               |        |        |                                |        |       |                 |        |       |                               |        |       |   |        |        |                         |        |        |            |            |
| \$0-\$500               | 8.57               | 7.33   | 569.24 | 6.17                   | 1.82   | 149.75 | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | 2.35  | 2.35   | 120.42 | 1.43                    | 1.43   | 157.95 | 12.93      | \$997.36   |
| \$501-\$2,000           | 8.57               | 7.33   | 569.24 | 6.17                   | 1.82   | 149.75 | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | 2.35  | 2.35   | 120.42 | 1.43                    | 1.43   | 157.95 | 12.93      | \$997.36   |
| \$2,001-\$40,000        | 8.57               | 7.33   | 569.24 | 9.03                   | 2.66   | 219.36 | 2.42                          | 1.28   | 80.91  | 1.00                           | 0.80   | 75.75 | 1.64            | 0.43   | 47.25 | -                             | 0.00   | 0.00  | 2.88  | 2.88   | 147.56 | 1.75                    | 1.75   | 193.55 | 17.14      | \$1,333.61 |
| \$40,001-\$100,000      | 9.00               | 7.70   | 597.71 | 8.33                   | 2.45   | 202.36 | 2.45                          | 1.30   | 81.96  | 1.00                           | 0.80   | 75.75 | 2.08            | 0.55   | 59.92 | 1.00                          | 0.50   | 41.10 | 2.82  | 2.82   | 144.03 | 1.71                    | 1.71   | 188.92 | 17.83      | \$1,391.74 |
| \$100,001-\$500,000     | 9.00               | 7.70   | 597.71 | 8.33                   | 2.45   | 202.36 | 2.45                          | 1.30   | 81.96  | 1.00                           | 0.80   | 75.75 | 2.08            | 0.55   | 59.92 | 1.00                          | 0.50   | 41.10 | 2.82  | 2.82   | 144.03 | 1.71                    | 1.71   | 188.92 | 17.83      | \$1,391.74 |
| \$500,001-\$1,000,000   | 13.80              | 11.81  | 916.48 | 8.33                   | 2.45   | 202.36 | 2.45                          | 1.30   | 81.96  | 1.00                           | 0.80   | 75.75 | 2.08            | 0.55   | 59.92 | -                             | 0.00   | 0.00  | 3.50  | 3.50   | 178.77 | 2.12                    | 2.12   | 234.49 | 22.52      | \$1,749.73 |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+            | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
|                         | -                  | 0.86   | 66.41  | -                      | 0.29   | 24.28  | -                             | 0.26   | 16.60  | -                              | 0.80   | 75.75 | -               | 0.26   | 28.76 | -                             | 0.50   | 41.10 | -   |        | 0.00   | -                       | 0.00   | 0.00   | 2.98       |            |
| CARPORT (PRCP)          |                    |        |        |                        |        |        |                               |        |        |                                |        |       |                 |        |       |                               |        |       |   |        |        |                         |        |        |            |            |
| \$0-\$500               | 4.00               | 2.30   | 178.29 | 5.38                   | 2.00   | 164.82 | 3.00                          | 1.59   | 100.17 | -                              | 0.00   | 0.00  | 1.33            | 0.19   | 20.51 | -                             | 0.00   | 0.00  | 1.56  | 1.56   | 79.84  | 0.95                    | 0.95   | 104.72 | 8.58       | \$648.35   |
| \$501-\$2,000           | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000        | 4.50               | 2.58   | 200.58 | 6.50                   | 2.42   | 199.32 | 3.00                          | 1.59   | 100.17 | -                              | 0.00   | 0.00  | 1.00            | 0.14   | 15.39 | -                             | 0.00   | 0.00  | 1.84  | 1.84   | 94.11  | 1.12                    | 1.12   | 123.44 | 9.69       | \$733.00   |
| \$40,001-\$100,000      | 5.50               | 3.16   | 245.15 | 8.50                   | 3.16   | 260.65 | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | 1.00            | 0.14   | 15.39 | -                             | 0.00   | 0.00  | 2.35  | 2.35   | 120.28 | 1.43                    | 1.43   | 157.77 | 10.23      | \$799.23   |
| \$100,001-\$500,000     | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+            | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
|                         | -                  | 0.57   | 44.57  | -                      | 0.37   | 30.66  | -                             | 0.17   | 10.85  | -                              | 0.00   | 0.00  | -               | 0.14   | 15.39 | -                             | 0.00   | 0.00  | -   |        | 0.00   | -                       | 0.00   | 0.00   | 1.26       |            |
| TEMP POWER (PRTP)       |                    |        |        |                        |        |        |                               |        |        |                                |        |       |                 |        |       |                               |        |       |   |        |        |                         |        |        |            |            |
| \$0-\$500               | 1.67               | 0.61   | 47.61  | 1.08                   | 0.22   | 18.27  | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | 0.44  | 0.44   | 22.34  | 0.26                    | 0.26   | 29.31  | 1.54       | \$117.53   |
| \$501-\$2,000           | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000        | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$40,001-\$100,000      | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$100,001-\$500,000     | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+            | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
|                         | -                  | 0.44   | 34.01  | -                      | 0.20   | 16.86  | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | -   |        | 0.00   | -                       | 0.00   | 0.00   | 0.64       |            |
| GAS (PRGS)              |                    |        |        |                        |        |        |                               |        |        |                                |        |       |                 |        |       |                               |        |       |   |        |        |                         |        |        |            |            |
| \$0-\$500               | 3.25               | 1.06   | 82.63  | 4.75                   | 1.24   | 102.09 | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00  | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00  | 1.34  | 1.34   | 68.49  | 0.81                    | 0.81   | 89.84  | 4.45       | \$343.05   |



SOUTH JORDAN CITY  
DEVELOPMENT SERVICES FEE STUDY

|                         | Inspection Group   |        |        | Building Reviews Group |        |        | Engineering Reviews Group     |        |      | Fire Reviews/Inspections Group |        |      | Planners Group  |        |      | Engineering Inspections Group |        |      | Permit Administration Group                       |        |        | Building Official Group |        |        |            |            |
|-------------------------|--------------------|--------|--------|------------------------|--------|--------|-------------------------------|--------|------|--------------------------------|--------|------|-----------------|--------|------|-------------------------------|--------|------|---|--------|--------|-------------------------|--------|--------|------------|------------|
| Cost per Min            | Building Inspector | \$1.29 |        | Plans Examiner         | \$1.38 |        | Engineering Permit Technician | \$1.05 |      | Fire Marshal                   | \$1.57 |      | Planning Group  | \$1.83 |      | Engineering Inspector         | \$1.37 |      | Admin Assist I, Admin Assist II, Admin Assist III | \$0.85 |        | Building Official       | \$1.85 |        |            |            |
|                         | # of Activities    | Hours  | Cost   | # of Activities        | Hours  | Cost   | # of Activities               | Hour s | Cost | # of Activities                | Hours  | Cost | # of Activities | Hours  | Cost | # of Activities               | Hour s | Cost | # of Activities                                   | Hours  | Cost   | # of Activities         | Hours  | Cost   | Total Time | Total Cost |
| \$501-\$2,000           | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000        | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$40,001-\$100,000      | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$100,001-\$500,000     | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+            | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
|                         | -                  | 0.41   | 31.98  | -                      | 0.26   | 21.49  | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   |        | 0.00   | -                       | 0.00   | 0.00   | 0.67       |            |
| POWER METER (PRPM)      |                    |        |        |                        |        |        |                               |        |      |                                |        |      |                 |        |      |                               |        |      |   |        |        |                         |        |        |            |            |
| \$0-\$500               | 2.54               | 1.34   | 104.09 | 1.65                   | 1.02   | 83.85  | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | 0.67  | 0.67   | 34.03  | 0.40                    | 0.40   | 44.63  | 3.43       | \$266.60   |
| ELEC ONLY (PREL)        |                    |        |        |                        |        |        |                               |        |      |                                |        |      |                 |        |      |                               |        |      |   |        |        |                         |        |        |            |            |
| \$0-\$500               | 2.39               | 1.21   | 93.53  | 2.67                   | 0.82   | 68.05  | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | 0.83  | 0.83   | 42.54  | 0.50                    | 0.50   | 55.80  | 3.37       | \$259.93   |
| \$501-\$2,000           | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000        | 4.00               | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | 0.57  | 0.57   | 28.95  | 0.34                    | 0.34   | 37.97  | 0.91       | \$66.92    |
| \$40,001-\$100,000      | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$100,001-\$500,000     | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+            | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
|                         | -                  | 0.51   | 39.57  | -                      | 0.31   | 25.52  | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   |        | 0.00   | -                       | 0.00   | 0.00   | 0.82       |            |
| APPLIANCE (PRAP)        |                    |        |        |                        |        |        |                               |        |      |                                |        |      |                 |        |      |                               |        |      |   |        |        |                         |        |        |            |            |
| \$0-\$500               | 1.41               | 0.65   | 50.73  | 3.20                   | 0.63   | 51.96  | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | 0.79  | 0.79   | 40.52  | 0.48                    | 0.48   | 53.15  | 2.56       | \$196.37   |
| \$501-\$2,000           | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000        | -                  | 0.65   | 50.73  | 3.20                   | 0.63   | 51.96  | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | 0.59  | 0.59   | 30.32  | 0.36                    | 0.36   | 39.77  | 2.24       | \$172.78   |
| \$40,001-\$100,000      | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$100,001-\$500,000     | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+            | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
|                         | -                  | 0.52   | 40.49  | -                      | 0.20   | 16.23  | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   |        | 0.00   | -                       | 0.00   | 0.00   | 0.72       |            |
| Res SOLAR (PRSOL)       |                    |        |        |                        |        |        |                               |        |      |                                |        |      |                 |        |      |                               |        |      |   |        |        |                         |        |        |            |            |
| \$0-\$500               | -                  | 1.85   | 143.39 | -                      | 1.19   | 98.14  | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 3.04       | \$241.53   |
| \$501-\$2,000           | -                  | 0.00   | 0.00   | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000        | 3.35               | 1.93   | 150.01 | 6.44                   | 2.36   | 194.47 | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | 1.67  | 1.67   | 85.20  | 1.01                    | 1.01   | 111.75 | 6.97       | \$541.43   |
| \$40,001-\$100,000      | 3.77               | 2.18   | 168.89 | 7.69                   | 2.82   | 232.29 | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | 1.96  | 1.96   | 100.11 | 1.19                    | 1.19   | 131.31 | 8.13       | \$632.60   |
| \$100,001-\$500,000     | 3.00               | 1.73   | 134.43 | 16.00                  | 5.86   | 483.16 | -                             | 0.00   | 0.00 | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00 | -                             | 0.00   | 0.00 | 3.39  | 3.39   | 173.19 | 2.05                    | 2.05   | 227.17 | 13.03      | \$1,017.95 |





SOUTH JORDAN CITY  
DEVELOPMENT SERVICES FEE STUDY

|                         | Inspection Group   |        |          | Building Reviews Group |        |        | Engineering Reviews Group     |        |       | Fire Reviews/Inspections Group |        |      | Planners Group  |        |       | Engineering Inspections Group |        |      | Permit Administration Group                       |        |        | Building Official Group |        |        |            |            |
|-------------------------|--------------------|--------|----------|------------------------|--------|--------|-------------------------------|--------|-------|--------------------------------|--------|------|-----------------|--------|-------|-------------------------------|--------|------|---|--------|--------|-------------------------|--------|--------|------------|------------|
| Cost per Min            | Building Inspector | \$1.29 |          | Plans Examiner         | \$1.38 |        | Engineering Permit Technician | \$1.05 |       | Fire Marshal                   | \$1.57 |      | Planning Group  | \$1.83 |       | Engineering Inspector         | \$1.37 |      | Admin Assist I, Admin Assist II, Admin Assist III | \$0.85 |        | Building Official       | \$1.85 |        |            |            |
|                         | # of Activities    | Hours  | Cost     | # of Activities        | Hours  | Cost   | # of Activities               | Hour s | Cost  | # of Activities                | Hours  | Cost | # of Activities | Hours  | Cost  | # of Activities               | Hour s | Cost | # of Activities                                   | Hours  | Cost   | # of Activities         | Hours  | Cost   | Total Time | Total Cost |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+            | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
|                         | -                  | 0.58   | 44.81    | -                      | 0.37   | 30.20  | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.94       |            |
| Res POOL (PRPO)         |                    |        |          |                        |        |        |                               |        |       |                                |        |      |                 |        |       |                               |        |      |   |        |        |                         |        |        |            |            |
| \$0-\$500               | 10.67              | 6.23   | 483.70   | 7.29                   | 1.80   | 148.59 | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | 1.60            | 0.29   | 32.38 | -                             | 0.00   | 0.00 | 2.86  | 2.86   | 146.18 | 1.73                    | 1.73   | 191.73 | 12.92      | \$1,002.59 |
| \$501-\$2,000           | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000        | 17.80              | 6.12   | 474.63   | 10.27                  | 2.54   | 209.38 | 1.50                          | 0.79   | 50.08 | -                              | 0.00   | 0.00 | 1.40            | 0.26   | 28.33 | -                             | 0.00   | 0.00 | 4.42  | 4.42   | 226.03 | 2.68                    | 2.68   | 296.47 | 16.80      | \$1,284.93 |
| \$40,001-\$100,000      | 20.81              | 6.12   | 474.63   | 10.27                  | 2.54   | 209.38 | 1.50                          | 0.79   | 50.08 | -                              | 0.00   | 0.00 | 1.40            | 0.26   | 28.33 | -                             | 0.00   | 0.00 | 4.84  | 4.84   | 247.81 | 2.94                    | 2.94   | 325.04 | 17.49      | \$1,335.29 |
| \$100,001-\$500,000     | 20.81              | 8.18   | 634.86   | 14.00                  | 3.46   | 285.52 | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | 2.00            | 0.37   | 40.48 | -                             | 0.00   | 0.00 | 5.54  | 5.54   | 283.16 | 3.36                    | 3.36   | 371.41 | 20.90      | \$1,615.42 |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+            | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
|                         | -                  | 0.58   | 45.35    | -                      | 0.25   | 20.39  | -                             | 0.24   | 15.19 | -                              | 0.00   | 0.00 | -               | 0.18   | 20.24 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 1.26       |            |
| Res ADD (PRAD)          |                    |        |          |                        |        |        |                               |        |       |                                |        |      |                 |        |       |                               |        |      |   |        |        |                         |        |        |            |            |
| \$0-\$500               | -                  | 0.00   | 0.00     | 3.50                   | 1.18   | 97.69  | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | 1.33            | 0.46   | 50.64 | -                             | 0.00   | 0.00 | 0.85  | 0.65   | 33.14  | 0.39                    | 0.39   | 43.46  | 2.69       | \$224.93   |
| \$501-\$2,000           | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$2,001-\$40,000        | 11.00              | 6.89   | 534.48   | 8.77                   | 2.97   | 244.77 | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | 1.31            | 0.45   | 49.66 | -                             | 0.00   | 0.00 | 3.18  | 3.18   | 162.64 | 1.93                    | 1.93   | 213.32 | 15.41      | \$1,204.86 |
| \$40,001-\$100,000      | 11.00              | 14.49  | 1,124.85 | 14.50                  | 4.91   | 404.73 | 2.00                          | 1.06   | 66.78 | -                              | 0.00   | 0.00 | 1.50            | 0.52   | 56.96 | -                             | 0.00   | 0.00 | 4.24  | 4.24   | 216.89 | 2.57                    | 2.57   | 284.49 | 27.79      | \$2,154.70 |
| \$100,001-\$500,000     | 17.33              | 14.49  | 1,124.85 | 14.50                  | 4.91   | 404.73 | 2.00                          | 1.06   | 66.78 | -                              | 0.00   | 0.00 | 1.50            | 0.52   | 56.96 | -                             | 0.00   | 0.00 | 5.14  | 5.14   | 262.71 | 3.11                    | 3.11   | 344.58 | 29.23      | \$2,260.61 |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+            | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
|                         | -                  | 0.77   | 59.99    | -                      | 0.34   | 27.91  | -                             | 0.21   | 13.17 | -                              | 0.00   | 0.00 | -               | 0.35   | 37.98 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 1.67       |            |
| Res REMODEL (PRRR)      |                    |        |          |                        |        |        |                               |        |       |                                |        |      |                 |        |       |                               |        |      |   |        |        |                         |        |        |            |            |
| \$0-\$500               | -                  | 0.37   | 28.60    | 3.42                   | 0.82   | 67.65  | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | 1.00            | 0.27   | 29.72 | -                             | 0.00   | 0.00 | 0.63  | 0.63   | 32.35  | 0.38                    | 0.38   | 42.43  | 2.47       | \$200.74   |
| \$501-\$2,000           | 3.50               | 0.37   | 28.60    | 3.42                   | 0.82   | 67.65  | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | 1.00            | 0.27   | 29.72 | -                             | 0.00   | 0.00 | 1.13  | 1.13   | 57.68  | 0.68                    | 0.68   | 75.65  | 3.27       | \$259.30   |
| \$2,001-\$40,000        | 3.50               | 0.57   | 44.00    | 5.76                   | 1.38   | 114.11 | 1.00                          | 0.53   | 33.39 | -                              | 0.00   | 0.00 | 1.54            | 0.42   | 45.72 | -                             | 0.00   | 0.00 | 1.56  | 1.56   | 79.89  | 0.95                    | 0.95   | 104.79 | 5.40       | \$421.90   |
| \$40,001-\$100,000      | 3.70               | 0.57   | 44.00    | 5.76                   | 1.38   | 114.11 | 1.00                          | 0.53   | 33.39 | -                              | 0.00   | 0.00 | 1.54            | 0.42   | 45.72 | -                             | 0.00   | 0.00 | 1.59  | 1.59   | 81.34  | 0.96                    | 0.96   | 106.69 | 5.45       | \$425.25   |
| \$100,001-\$500,000     | 4.43               | 0.74   | 57.19    | 10.25                  | 2.46   | 202.96 | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | 2.00            | 0.54   | 59.43 | -                             | 0.00   | 0.00 | 2.52  | 2.52   | 129.10 | 1.53                    | 1.53   | 169.34 | 7.79       | \$618.03   |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
| \$5,000,001+            | -                  | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 0.00       | \$0.00     |
|                         | -                  | 0.47   | 36.48    | -                      | 0.24   | 19.80  | -                             | 0.02   | 1.55  | -                              | 0.00   | 0.00 | -               | 0.27   | 29.72 | -                             | 0.00   | 0.00 | -   | 0.00   | 0.00   | -                       | 0.00   | 0.00   | 1.01       |            |
| Res bsmt (PRBS)         |                    |        |          |                        |        |        |                               |        |       |                                |        |      |                 |        |       |                               |        |      |   |        |        |                         |        |        |            |            |
| \$0-\$500               | -                  | 2.17   | 168.32   | 5.50                   | 1.34   | 110.64 | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | 1.00            | 0.21   | 23.53 | -                             | 0.00   | 0.00 | 1.02  | 1.02   | 52.07  | 0.62                    | 0.62   | 68.30  | 5.36       | \$422.87   |
| \$501-\$2,000           | 4.70               | 0.00   | 0.00     | -                      | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -                              | 0.00   | 0.00 | -               | 0.00   | 0.00  | -                             | 0.00   | 0.00 | 0.67  | 0.67   | 34.02  | 0.40                    | 0.40   | 44.62  | 1.07       | \$78.63    |



SOUTH JORDAN CITY  
DEVELOPMENT SERVICES FEE STUDY

|                         | Inspection Group   |        |           | Building Reviews Group |        |          | Engineering Reviews Group     |        |        | Fire Reviews/Inspections Group |        |          | Planners Group  |        |        | Engineering Inspections Group |        |       | Permit Administration Group                       |        |          | Building Official Group |        |          |            |             |
|-------------------------|--------------------|--------|-----------|------------------------|--------|----------|-------------------------------|--------|--------|--------------------------------|--------|----------|-----------------|--------|--------|-------------------------------|--------|-------|---|--------|----------|-------------------------|--------|----------|------------|-------------|
| Cost per Min            | Building Inspector | \$1.29 |           | Plans Examiner         | \$1.38 |          | Engineering Permit Technician | \$1.05 |        | Fire Marshal                   | \$1.57 |          | Planning Group  | \$1.83 |        | Engineering Inspector         | \$1.37 |       | Admin Assist I, Admin Assist II, Admin Assist III | \$0.85 |          | Building Official       | \$1.85 |          |            |             |
|                         | # of Activities    | Hours  | Cost      | # of Activities        | Hours  | Cost     | # of Activities               | Hour s | Cost   | # of Activities                | Hours  | Cost     | # of Activities | Hours  | Cost   | # of Activities               | Hour s | Cost  | # of Activities                                   | Hours  | Cost     | # of Activities         | Hours  | Cost     | Total Time | Total Cost  |
| \$2,001-\$40,000        | 4.74               | 3.43   | 265.86    | 4.62                   | 1.13   | 92.94    | -                             | 0.00   | 0.00   | 2.00                           | 3.55   | 334.53   | 1.63            | 0.35   | 38.30  | -                             | 0.00   | 0.00  | 1.53  | 1.53   | 78.03    | 0.92                    | 0.92   | 102.35   | 10.90      | \$912.03    |
| \$40,001-\$100,000      | -                  | 0.00   | 0.00      | -                      | 0.00   | 0.00     | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 0.00       | \$0.00      |
| \$100,001-\$500,000     | -                  | 0.00   | 0.00      | -                      | 0.00   | 0.00     | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 0.00       | \$0.00      |
| \$500,001-\$1,000,000   | -                  | 0.00   | 0.00      | -                      | 0.00   | 0.00     | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 0.00       | \$0.00      |
| \$1,000,001-\$5,000,000 | -                  | 0.00   | 0.00      | -                      | 0.00   | 0.00     | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 0.00       | \$0.00      |
| \$5,000,001+            | -                  | 0.00   | 0.00      | -                      | 0.00   | 0.00     | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 0.00       | \$0.00      |
|                         | -                  | 0.72   | 56.11     | -                      | 0.24   | 20.12    | -                             | 0.00   | 0.00   | -                              | 1.78   | 167.27   | -               | 0.21   | 23.53  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 2.96       |             |
| R-2 (PRAC)              |                    |        |           |                        |        |          |                               |        |        |                                |        |          |                 |        |        |                               |        |       |   |        |          |                         |        |          |            |             |
| \$0-\$500               |                    | 0.00   | 0.00      | 19.00                  | 27.66  | 2,281.74 | 11.55                         | 6.12   | 385.65 | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | 3.52  | 3.52   | 179.88   | 2.13                    | 2.13   | 235.94   | 39.43      | \$3,083.22  |
| \$501-\$2,000           |                    | 0.00   | 0.00      | 19.00                  | 27.66  | 2,281.74 | 11.55                         | 6.12   | 385.65 | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | 3.52  | 3.52   | 179.88   | 2.13                    | 2.13   | 235.94   | 39.43      | \$3,083.22  |
| \$2,001-\$40,000        |                    | 0.00   | 0.00      | 19.00                  | 27.66  | 2,281.74 | 11.55                         | 6.12   | 385.65 | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | 3.52  | 3.52   | 179.88   | 2.13                    | 2.13   | 235.94   | 39.43      | \$3,083.22  |
| \$40,001-\$100,000      |                    | 0.00   | 0.00      | 19.00                  | 27.66  | 2,281.74 | 11.55                         | 6.12   | 385.65 | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | 3.52  | 3.52   | 179.88   | 2.13                    | 2.13   | 235.94   | 39.43      | \$3,083.22  |
| \$100,001-\$500,000     |                    | 0.00   | 0.00      | 19.00                  | 27.66  | 2,281.74 | 11.55                         | 6.12   | 385.65 | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | 3.52  | 3.52   | 179.88   | 2.13                    | 2.13   | 235.94   | 39.43      | \$3,083.22  |
| \$500,001-\$1,000,000   |                    | 0.00   | 0.00      | 19.00                  | 27.66  | 2,281.74 | 11.55                         | 6.12   | 385.65 | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | 3.52  | 3.52   | 179.88   | 2.13                    | 2.13   | 235.94   | 39.43      | \$3,083.22  |
| \$1,000,001-\$5,000,000 | 109.13             | 131.48 | 10,205.11 | 45.00                  | 65.50  | 5,404.13 | 5.75                          | 4.78   | 301.02 | 8.63                           | 17.56  | 1,653.69 | 1.63            | 1.36   | 149.89 | -                             | 0.00   | 0.00  | 23.77   | 23.77  | 1,215.84 | 14.41                   | 14.41  | 1,594.75 | 258.86     | \$20,524.43 |
| \$5,000,001+            | 245.50             | 295.80 | 22,958.57 | 75.00                  | 109.17 | 9,006.88 | 5.75                          | 4.78   | 301.02 | 11.50                          | 23.41  | 2,204.92 | 5.50            | 4.62   | 507.31 | -                             | 0.00   | 0.00  | 48.62   | 48.62  | 2,486.88 | 29.47                   | 29.47  | 3,261.92 | 515.86     | \$40,727.51 |
|                         |                    | 1.20   | 93.52     | -                      | 1.46   | 120.09   | -                             | 0.83   | 52.35  | -                              | 2.04   | 191.73   | -               | 0.84   | 92.24  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 6.37       |             |
| Comm Addition (PRCA)    |                    |        |           |                        |        |          |                               |        |        |                                |        |          |                 |        |        |                               |        |       |   |        |          |                         |        |          |            |             |
| \$0-\$500               | 5.33               | 7.20   | 558.56    | 2.00                   | 2.64   | 218.04   | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | 1.00            | 0.51   | 56.21  | -                             | 0.00   | 0.00  | 1.12  | 1.12   | 57.51    | 0.68                    | 0.68   | 75.43    | 12.16      | \$965.75    |
| \$501-\$2,000           | -                  | 0.00   | 0.00      | -                      | 0.00   | 0.00     | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 0.00       | \$0.00      |
| \$2,001-\$40,000        | -                  | 0.00   | 0.00      | -                      | 0.00   | 0.00     | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 0.00       | \$0.00      |
| \$40,001-\$100,000      | 11.00              | 7.20   | 558.56    | 10.71                  | 14.15  | 1,167.42 | -                             | 0.00   | 0.00   | 3.00                           | 7.63   | 718.29   | 2.00            | 0.51   | 56.21  | -                             | 0.00   | 0.00  | 3.54  | 3.54   | 180.99   | 2.14                    | 2.14   | 237.40   | 35.17      | \$2,918.87  |
| \$100,001-\$500,000     | 11.00              | 7.20   | 558.56    | 12.67                  | 16.74  | 1,380.92 | -                             | 0.00   | 0.00   | 3.00                           | 7.63   | 718.29   | 2.00            | 0.51   | 56.21  | -                             | 0.00   | 0.00  | 3.90  | 3.90   | 199.54   | 2.36                    | 2.36   | 261.72   | 38.34      | \$3,175.22  |
| \$500,001-\$1,000,000   | 15.00              | 9.81   | 761.67    | 12.67                  | 16.74  | 1,380.92 | -                             | 0.00   | 0.00   | 3.00                           | 7.63   | 718.29   | 2.00            | 0.51   | 56.21  | -                             | 0.00   | 0.00  | 4.47  | 4.47   | 228.49   | 2.71                    | 2.71   | 299.69   | 41.86      | \$3,445.26  |
| \$1,000,001-\$5,000,000 | 20.00              | 9.81   | 761.67    | 12.67                  | 16.74  | 1,380.92 | -                             | 0.00   | 0.00   | 3.00                           | 7.63   | 718.29   | 2.00            | 0.51   | 56.21  | -                             | 0.00   | 0.00  | 5.17  | 5.17   | 264.67   | 3.14                    | 3.14   | 347.16   | 43.00      | \$3,528.91  |
| \$5,000,001+            | 25.00              | 9.81   | 761.67    | 31.33                  | 41.41  | 3,415.95 | -                             | 0.00   | 0.00   | 3.00                           | 7.63   | 718.29   | 2.00            | 0.51   | 56.21  | -                             | 0.00   | 0.00  | 9.34  | 9.34   | 477.59   | 5.66                    | 5.66   | 626.43   | 74.35      | \$6,056.13  |
|                         |                    | 0.65   | 50.78     | -                      | 1.32   | 109.02   | -                             | 0.00   | 0.00   | -                              | 2.54   | 239.43   | -               | 0.26   | 28.10  | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 4.77       |             |
| Comm TI (PRCR)          |                    |        |           |                        |        |          |                               |        |        |                                |        |          |                 |        |        |                               |        |       |   |        |          |                         |        |          |            |             |
| \$0-\$500               | 4.00               | 1.94   | 150.26    | 1.20                   | 0.67   | 55.45    | -                             | 0.00   | 0.00   | 1.83                           | 3.89   | 366.05   | 1.29            | 0.36   | 39.31  | -                             | 0.00   | 0.00  | 0.79  | 0.79   | 40.31    | 0.48                    | 0.48   | 52.87    | 8.12       | \$704.26    |
| \$501-\$2,000           | 6.00               | 0.00   | 0.00      | -                      | 0.00   | 0.00     | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | 0.85  | 0.85   | 43.43    | 0.51                    | 0.51   | 56.96    | 1.36       | \$100.38    |
| \$2,001-\$40,000        | -                  | 6.09   | 472.82    | 2.00                   | 1.12   | 92.42    | 1.00                          | 0.53   | 33.39  | 2.77                           | 5.87   | 552.91   | 1.00            | 0.28   | 30.58  | -                             | 0.00   | 0.00  | 0.37  | 0.37   | 18.94    | 0.22                    | 0.22   | 24.84    | 14.48      | \$1,225.89  |
| \$40,001-\$100,000      | 10.45              | 7.59   | 589.07    | 2.15                   | 1.20   | 99.36    | -                             | 0.00   | 0.00   | 3.58                           | 7.60   | 715.46   | 1.17            | 0.32   | 35.67  | -                             | 0.00   | 0.00  | 1.88  | 1.88   | 96.02    | 1.14                    | 1.14   | 125.95   | 19.73      | \$1,661.52  |
| \$100,001-\$500,000     | 13.59              | 9.87   | 765.96    | 2.07                   | 1.16   | 95.61    | 1.00                          | 0.53   | 33.39  | 5.34                           | 11.33  | 1,066.94 | 1.13            | 0.31   | 34.52  | 1.00                          | 1.00   | 82.20 | 2.31  | 2.31   | 117.97   | 1.40                    | 1.40   | 154.74   | 27.90      | \$2,351.34  |
| \$500,001-\$1,000,000   | 13.59              | 9.87   | 765.96    | 2.07                   | 1.16   | 95.61    | 1.00                          | 0.53   | 33.39  | 5.34                           | 11.33  | 1,066.94 | 1.13            | 0.31   | 34.52  | 1.00                          | 1.00   | 82.20 | 2.31  | 2.31   | 117.97   | 1.40                    | 1.40   | 154.74   | 27.90      | \$2,351.34  |
| \$1,000,001-\$5,000,000 | 16.75              | 12.16  | 943.80    | 1.50                   | 0.84   | 69.32    | 1.00                          | 0.53   | 33.39  | 5.00                           | 10.60  | 998.31   | 1.00            | 0.28   | 30.58  | -                             | 0.00   | 0.00  | 2.65  | 2.65   | 135.43   | 1.60                    | 1.60   | 177.64   | 28.66      | \$2,388.46  |
| \$5,000,001+            | 36.33              | 26.38  | 2,047.25  | 2.50                   | 1.40   | 115.53   | 1.00                          | 0.53   | 33.39  | 8.67                           | 18.37  | 1,730.40 | 1.00            | 0.28   | 30.58  | -                             | 0.00   | 0.00  | 5.60  | 5.60   | 286.63   | 3.40                    | 3.40   | 375.96   | 55.96      | \$4,619.74  |
|                         | -                  | 0.73   | 56.35     | -                      | 0.56   | 46.21    | -                             | 0.46   | 28.67  | -                              | 2.12   | 199.66   | -               | 0.28   | 30.58  | -                             | 1.00   | 82.20 | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 5.14       |             |



SOUTH JORDAN CITY  
DEVELOPMENT SERVICES FEE STUDY

|                         | Inspection Group   |        |           | Building Reviews Group |        |          | Engineering Reviews Group     |        |        | Fire Reviews/Inspections Group |        |          | Planners Group  |        |        | Engineering Inspections Group |        |       | Permit Administration Group                       |        |          | Building Official Group |        |          |            |             |
|-------------------------|--------------------|--------|-----------|------------------------|--------|----------|-------------------------------|--------|--------|--------------------------------|--------|----------|-----------------|--------|--------|-------------------------------|--------|-------|---|--------|----------|-------------------------|--------|----------|------------|-------------|
| Cost per Min            | Building Inspector | \$1.29 |           | Plans Examiner         | \$1.38 |          | Engineering Permit Technician | \$1.05 |        | Fire Marshal                   | \$1.57 |          | Planning Group  | \$1.83 |        | Engineering Inspector         | \$1.37 |       | Admin Assist I, Admin Assist II, Admin Assist III | \$0.85 |          | Building Official       | \$1.85 |          |            |             |
|                         | # of Activities    | Hours  | Cost      | # of Activities        | Hours  | Cost     | # of Activities               | Hours  | Cost   | # of Activities                | Hours  | Cost     | # of Activities | Hours  | Cost   | # of Activities               | Hours  | Cost  | # of Activities                                   | Hours  | Cost     | # of Activities         | Hours  | Cost     | Total Time | Total Cost  |
| Commercial (PRNR)       |                    |        |           |                        |        |          |                               |        |        |                                |        |          |                 |        |        |                               |        |       |   |        |          |                         |        |          |            |             |
| \$0-\$500               | -                  | 0.00   | 0.00      | -                      | 0.00   | 0.00     | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 0.00       | \$0.00      |
| \$501-\$2,000           | -                  | 0.00   | 0.00      | -                      | 0.00   | 0.00     | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 0.00       | \$0.00      |
| \$2,001-\$40,000        | -                  | 0.00   | 0.00      | -                      | 0.00   | 0.00     | -                             | 0.00   | 0.00   | -                              | 0.00   | 0.00     | -               | 0.00   | 0.00   | -                             | 0.00   | 0.00  | -   | 0.00   | 0.00     | -                       | 0.00   | 0.00     | 0.00       | \$0.00      |
| \$40,001-\$100,000      | 15.00              | 29.20  | 2,266.43  | 10.00                  | 13.00  | 1,072.50 | 4.00                          | 3.33   | 209.95 | 1.00                           | 1.60   | 151.05   | 1.50            | 0.84   | 92.75  | -                             | 0.00   | 0.00  | 3.97  | 3.97   | 203.24   | 2.41                    | 2.41   | 266.58   | 54.36      | \$4,262.49  |
| \$100,001-\$500,000     | 30.00              | 58.40  | 4,532.85  | 25.00                  | 32.50  | 2,681.25 | 4.00                          | 3.33   | 209.95 | 2.25                           | 3.61   | 339.86   | 2.00            | 1.13   | 123.67 | 1.00                          | 0.58   | 47.95 | 8.87  | 8.87   | 453.81   | 5.38                    | 5.38   | 595.25   | 113.80     | \$8,984.58  |
| \$500,001-\$1,000,000   | 45.33              | 88.25  | 6,849.64  | 35.33                  | 45.93  | 3,789.50 | 6.00                          | 5.00   | 314.92 | 9.33                           | 14.97  | 1,409.79 | 4.67            | 2.63   | 288.55 | 1.00                          | 0.58   | 47.95 | 12.95   | 12.95  | 662.62   | 7.85                    | 7.85   | 869.13   | 178.16     | \$14,232.10 |
| \$1,000,001-\$5,000,000 | 75.00              | 146.01 | 11,332.13 | 45.00                  | 58.50  | 4,826.25 | 6.00                          | 5.00   | 314.92 | 10.33                          | 16.57  | 1,560.83 | 4.67            | 2.63   | 288.55 | 1.00                          | 0.58   | 47.95 | 18.94   | 18.94  | 968.85   | 11.48                   | 11.48  | 1,270.80 | 259.70     | \$20,610.29 |
| \$5,000,001+            | 150.86             | 293.68 | 22,793.76 | 67.50                  | 87.75  | 7,239.38 | 6.00                          | 5.00   | 314.92 | 13.43                          | 21.53  | 2,028.37 | 7.00            | 3.94   | 432.83 | 2.00                          | 1.17   | 95.90 | 33.84   | 33.84  | 1,730.89 | 20.51                   | 20.51  | 2,270.33 | 467.41     | \$36,906.38 |
|                         | -                  | 1.95   |           | -                      | 1.30   |          | -                             | 0.83   |        | -                              | 1.60   |          | -               | 0.56   |        | -                             | 0.58   |       |   | 0.00   |          |                         |        |          |            |             |

