SOUTH JORDAN CITY CITY COUNCIL REPORT

Council Meeting Date: February 6, 2024

Issue: Resolution Amending the South Jordan Fee Schedule

Submitted By: Janell Payne Department: Recreation

Staff Recommendation (Motion Ready):

Staff recommends approval of Resolution R2024-11, amending the South Jordan Fee Schedule to update Mulligans fees.

BACKGROUND:

Due to the nature and timing of outdoor recreation and golf seasons, fee adjustments as part of the regular budget process adopted for July 1 implementation are problematic. Because of this, the Recreation Department is requesting a mid-year fee adjustment from the council.

Regular adjustments are necessary to keep Mulligans fees in alignment with the regional market and supply cost increases. The City Council has previously directed staff to keep Mulligans fees at or below competitor's fees to provide residents and patrons accessible recreation opportunities, while still strategically collecting revenue to fund operations, much needed maintenance, and improvement projects for the facility. The fee adjustments proposed align with that direction and are as follows:

Driving Range	Current	Proposed
Medium Bucket	\$10.00	\$12.00
Large Bucket	\$12.00	\$14.00
Medium Bucket 20 Punch Pass	\$160.00	\$210.00
Large Bucket 20 Punch Pass	\$192.00	\$238.00
Medium Bucket 10 Punch Pass	\$83.50	\$108.00
Large Bucket 10 Punch Pass	\$100.00	\$126.00
Medium Bucket 5 Punch Pass	\$43.00	\$55.00
Large Bucket Punch Pass	\$58.00	\$64.00
Golf Course Fees	Current	Proposed
Ridge 9 hole Adult	\$12.00	\$14.00
Ridge 9 hole Jr & Sr	\$11.50	\$13.00
Meadows 9 hole Adult	\$9.00	\$10.00
Meadows 9 hole Jr & Sr	\$8.50	\$9.00
Club House Fees	Current	Proposed
Club Rental	\$8.00	\$10.00

Single Iron	\$1.00	\$2.00
Pull Carts	\$3.00	\$5.00
Season Pass	Current	Proposed
Golf Course & Range	\$800.00	\$1,250.00
Range Only	\$750.00	\$1,000.00
Youth Pass Course & Range	\$500.00	\$550.00

Based on the need to adjust fees in alignment with the outdoor recreation and golf season, remain affordable in the market, and adjust due to rising supply costs, staff recommends approval of Resolution R2024-11, amending the above fees in the South Jordan City Fee Schedule effective March 1, 2024.

2/5/24 Date

RESOLUTION R2024 - 11

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH JORDAN, UTAH, AMENDING THE SOUTH JORDAN FEE SCHEDULE.

WHEREAS, the City Council of the City of South Jordan has adopted a Fiscal Year 2023-2024 Annual Budget; and

WHEREAS, the Fiscal Year 2023-2024 Annual Budget contains a Fee Schedule; and

WHEREAS, due to the nature and timing of outdoor recreation and golf seasons, fee adjustment that take effect on July 1st create issues with patrons who experience a mid-season price increase; and

WHEREAS, regular fee adjustments are necessary to keep Mulligan's fees in alignment with supply costs and to support Mulligan's operations, maintenance and improvements; and

WHEREAS, each fee increase is intentionally minimal so the City may continue to offer Mulligan's as a place where patrons can enjoy affordable recreational opportunities; and

WHEREAS, The South Jordan City Council finds that amending the South Jordan Fee Schedule effective March 1, 2024 will promote the public health, safety, and welfare of the residents of the City of South Jordan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH JORDAN, UTAH:

SECTION 1. Amendment. The City's Fee Schedule as currently adopted will be amended as follows.

Driving Range Fees		
Medium Bucket	\$12.00	
Large Bucket	\$14.00	
Medium Bucket 20 Punch Pass	\$210.00	
Large Bucket 20 Punch Pass	\$238.00	
Medium Bucket 10 Punch Pass	\$108.00	
Large Bucket 10 Punch Pass	\$126.00	
Medium Bucket 5 Punch Pass	\$55.00	
Large Bucket Punch Pass	\$64.00	
Golf Course Fees		
Ridge 9 hole Adult	\$14.00	
Ridge 9 hole Jr & Sr	\$13.00	
Meadows 9 hole Adult	\$10.00	
Meadows 9 hole Jr & Sr	\$9.00	
Club House Fees		
Club Rental	\$10.00	

Single Iron	\$2.00
Pull Carts	\$5.00
Season Pass	
Golf Course & Range	\$1,250.00
Range Only	\$1,000.00
Youth Pass Course & Range	\$550.00

SECTION 2. Effective Date. This Resolution shall become effective March 1, 2024.

APPROVED BY THE CITY COUNCIL OF THE CITY OF SOUTH JORDAN, UTAH, ON THIS _____ DAY OF _____, 2024 BY THE FOLLOWING VOTE:

	YES	NO	ABSTAIN	ABSENT
Patrick Harris Kathie Johnson				
Donald Shelton Tamara Zander				
Jason McGuire				

Mayor:

Dawn R. Ramsey

Attest:

City Recorder

Approved as to form:

Charity Brienz Charity Brienz (Feb 5, 2024 10:14 MST)

Office of the City Attorney