SOUTH JORDAN CITY CITY COUNCIL REPORT

Issue: Resolution 2024-15, Authorizing an application to the United States Bureau of Reclamation for a matching grant for water conservation projects in the City and affirming the availability of matching city funds.

Submitted By: Raymond Garrison Department: Public Works

Council Meeting Date: February 6, 2024

Staff Recommendation (Motion Ready): Approve R2024-15

BACKGROUND: The Public Works Department is pursuing converting (5) baseball fields to artificial turf and converting park strips on 11400 South, 2700 West, 10600 South, and 1300 West to water wise landscaping. Both projects provide a significant amount of water savings. The U.S. Bureau of Reclamation (BOR) is offering grants to pay for 50% of these projects. The BOR requires a local match of 50%.

TEAM FINDINGS, CONCLUSIONS & RECOMMENDATIONS:

FINDINGS: The City would be eligible, if approved by the BOR, to receive \$1,763,825 in grant funding for the baseball field project and \$1,892,417 for the park strip conversion project. This would match a contribution from the City for the same amount. The BOR requires a resolution from City Council to confirm the City has the 50% available to commit to the project should the City be awarded the BOR grant. There are existing appropriated funds to provide the City's 50% match.

CONCLUSIONS: Committing the 50% match will save the City \$3,656,243.09 if awarded the BOR grant.

RECOMMENDATIONS: Approve Resolution 2024-15, confirming the availability of City funds for the project.

FISCAL IMPACT: \$3,656,243.09 to match grant amount.

ALTERNATIVES: Not approve R2024-15 and therefore not apply for the grant.

SUPPORT MATERIALS: U.S. Bureau of Reclamation grant application project budget worksheet.

City Council Action Requested:	Raymond Garrison Raymond Garrison (Jan 31, 2024 14:18 MST)	1/31/2024	
	Department Head	Date	

RESOLUTION R2024 - 15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH JORDAN, UTAH, AUTHORIZING AN APPLICATION TO THE UNITED STATES BUREAU OF RECLAMATION FOR A MATCHING GRANT FOR WATER CONSERVATION PROJECTS IN THE CITY AND AFFIRMING THE AVAILABITY OF MATCHING CITY FUNDS.

WHEREAS, the South Jordan City Council (the "City Council") has adopted strategic priorities for the City of South Jordan (the "City") and one of the adopted strategic priorities is sustainable growth with a guiding principle of creating and supporting "environmentally sustainable programs, including water conservation;" and

WHEREAS, the United States Bureau of Reclamation ("BOR") is making available to municipalities matching grants for municipal water conservation projects, including water wise landscaping; and

WHEREAS, the City has several landscaping projects that when completed would save significant amounts of water including conversion of baseball fields to artificial turf and converting parking strips to water wise landscaping; and

WHEREAS, the cost of completing these landscaping projects is estimated to be \$6,647,716; and

WHEREAS, to be considered for a BOR matching grant, the City Council must confirm by resolution that it has available half of the funds required to complete the proposed projects; and

WHEREAS, the City does have available the sum of \$3,656,243.09 to pay for fifty percent of the costs of the proposed projects; and

WHEREAS, the City Council has determined that it is in the best interest of the City to authorize the City Manager and staff to pursue a matching grant application with the BOR and to confirm to the BOR that the City has its half of the required projects funds available should the City be awarded a BOR matching grant.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH JORDAN, UTAH:

<u>SECTION 1</u>. Authorization to apply for BOR grant and confirmation of availability of matching funds. The City hereby authorizes the City manager and City staff to apply for a matching grant from the BOR for the proposed baseball field and park strip projects, and does hereby confirm the availability of the sum of \$3,656,243.09 of City funds to pay for half the cost of the proposed projects.

[SIGNATURE PAGE FOLLOWS]

SECTION 2. Effective Date. This Resolution shall become effective immediately upon passage.

APPROVED B	Y THE CITY COUNCIL O	F THE CIT	Y OF S	SOUTH JORDA	N, UTAH,
ON THIS	DAY OF	, 2024 B	Y THE	FOLLOWING	VOTE:
		YES	NO	ABSTAIN	ABSENT
	Patrick Harris Kathie Johnson			<u> </u>	
	Donald Shelton			- 	
	Tamara Zander Jason McGuire				
	Jason McGune		· ·		
Mayor:		Attest	t:		
Dawn	R. Ramsey		Cit	y Recorder	
Approved as to	form:				
Gregory Simonsen (Jan 31, 2024 14:	45 MST)				
Office of the Cit	ty Attorney				

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Baseball Field Construction Estimate					
Administrative and Legal Expenses		-			
Land, structures, rights-of-way, appraisal, etc.		-			
Relocation expenses and payments					
Architectural and engineering fees	\$	256,556.45			
Other architectural and engineering fees		224,486.89			
Project inspection fees	\$	-			
Site work	\$	801,738.90			
Demolition and removal	\$	320,695.56			
Construction	\$	1,443,130.03			
Equipment	\$	160,347.78			
Miscellaneous	\$	-			
SUBTOTAL	\$	3,206,955.62			
Contingencies	\$	320,695.56			
SUBTOTAL	\$	3,527,651.18			
Project (program) income	\$	-			
TOTAL PROJECT COSTS		3,527,651.18			
Federal Match (50%)	\$	1,763,825.59			

Parkstrip Construction Estimate					
Administrative and Legal Expenses	\$	-			
Land, structures, rights-of-way, appraisal, etc.	\$	-			
Relocation expenses and payments	\$	-			
Architectural and engineering fees	\$	344,075.91			
Other architectural and engineering fees	\$	-			
Project inspection fees	\$	-			
Site work	\$	1,032,227.73			
Demolition and removal	\$	516,113.86			
Construction	\$	1,548,341.59			
Equipment	\$	-			
Miscellaneous	\$	-			
SUBTOTAL	\$	3,440,759.09			
Contingencies	\$	344,075.91			
SUBTOTAL	\$	3,784,835.00			
Project (program) income	\$	-			
TOTAL PROJECT COSTS	\$	3,784,835.00			
Federal Match (50%)	\$	1,892,417.50			