



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-002
January 8, 2024
Ordinance

AGENDA BILL INFORMATION

TITLE:	2023-2024 Biennial Budget Amendment to Appropriate for the Collective Bargaining Agreement with Teamsters	<input type="checkbox"/> Discussion Only
PROPOSED ACTION:	Adopt Ordinance XXXX Amending the 2023-2024 Biennial Budget	<input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

REVIEW:	Department Director	Drew Bouta	12/28/2023
	Finance	Janna Walker	12/28/2023
	Legal	David Linehan	12/29/2023
	City Administrator	Mike Chambless	1/2/2024

DEPARTMENT:	Finance		
	STAFF: Janna Walker, Budget Manager		
	COMMITTEE: Finance & Administration		COMMITTEE DATE: January 2, 2024
	EXHIBITS: <div><div>1.</div>2023-2024 Biennial Budget Ordinance</div> <div><div>2.</div>Proposed Amendment Request Table</div> <div><div>3.</div>Proposed 2023 Fund Reconciliations</div> <div><div>4.</div>Proposed 2024 Fund Reconciliations</div> <div><div>5.</div>Proposed Budget Ordinance Table</div> <div><div>6.</div>Budget Totals Comparison Table</div> <div><div>7.</div>Updated Forecast Table</div>		

AMOUNT OF EXPENDITURE	\$ 738,332
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUESTED	\$ 738,332

SUMMARY

INTRODUCTION

The purpose of this ordinance is to amend the 2023-2024 Biennial Budget to provide the City with the appropriation necessary to cover the Teamsters Collective Bargaining Agreement as provided for in AB23-143.

LEGISLATIVE HISTORY

The 2023-2024 Biennial Budget was adopted by [Ordinance No. 1267](#) on November 28, 2022, amended by [Ordinance No. 1274](#) on February 13, 2023, amended by [Ordinance No. 1277](#) on June 12, 2023, and amended

by Ordinance No. 1278 on 11/27/2023. The Administration is requesting an additional appropriation of \$738,332 across all funds. The Administration anticipates supporting the additional appropriation of \$738,332 with an estimated \$200,934 in interfund cost allocations.

ANALYSIS

Please see attached an “amendment request table” describing the amendments and appropriation increases requested, the fund(s) or functional classification(s) impacted, and the 2023 and 2024 “reconciliation tables” that help to reconcile the amendment request table to the ordinance.

BUDGET IMPACTS

The 2023-2024 Biennial Budget ordinance, as provided for in this agenda bill, authorizes the City of Snoqualmie to spend or transfer amounts no more than \$79,183,011 in 2023 and \$88,808,960 in 2024 for a total of \$167,991,971 across all funds and functional classifications.

NEXT STEPS

First reading and adoption of Ordinance No. XXXX amending the 2023-2024 Biennial Budget

PROPOSED ACTION

Motion to authorize the first reading of Ordinance XXXX amending the 2023-2024 Biennial Budget at the January 8, 2024 City Council meeting and to set the second reading and adoption of Ordinance XXXX for the January 22, 2024 City Council meeting agenda.