

Council Agenda Bill

AB Number

AB25-097

Agenda Bill Information

Title *

Storage Upgrade

Action *

Motion

Council Agenda Section

Council Meeting Date *

10/27/2025

Staff Member

Fletcher Lacroix

Department *

IT

Committee

Finance and Administration

Committee Date

10/21/2025

Exhibits

Packet Attachments - if any

Trace3 LLC - Quote TYLWQ3755 Pure Storage X20R4 - 31TB 1yr Term Evergreen Forever - Naspo.pdf

142.72KB

Naspo Pure Storage Agreement.pdf

1.6MB

Summary

Introduction *

Brief summary.

The purpose of this agenda bill is for Council to review and approve the purchase of a new storage appliance as a part of the server infrastructure upgrade.

Proposed Motion

Move to approve the purchase contract with Trace3 for the Storage Upgrade Project

Background/Overview *

What was done (legislative history, previous actions, ability to hyperlink)

During the review of our current server environment, a choice was made in the past to purchase hyperconverged servers (servers with the storage onboard to deliver services) to improve performance of virtual desktops used by city staff. As we are no longer using virtual desktops and have moved to laptops for compute, it is no longer necessary to use these more expensive servers, and we can "carve out" the storage to another appliance.

Analysis*

As a part of our server upgrade, we are moving the storage portion of the server upgrade to a standalone storage appliance rather than having onboard storage. This saves costs and to make our systems more modular and resilient. This appliance will all replace the current production file servers. We can reuse the current files server storage at our back site for resiliency.

Budgetary Status*

Funds have already been authorized in the current biennial budget.

Budget Summary

As part of the 2025-26 Biennial Budget, the City incorporated \$1,115,600 in capital purchases within the Information Technology Fund (#502). Currently, \$189,840 has been spent for capital purchases within this fund, with no contracts outstanding. After incorporating the proposed \$70,504 Trace3 contract for server storage, \$855,256 remains for capital purchases (please see the table below or on the next page). If AB25-090 for server upgrades is also approved, then \$791,469 remains for capital purchases. Therefore, sufficient appropriation exists within the 2025-2026 Biennial Budget (Information Technology Fund (#502) - Capital) to fund the contract.

Fiscal Impact

Amount of Expenditure	Amount Budgeted	Appropriation Requested
\$70,504.00	\$1,115,600.00	\$0.00

Fiscal Impact Screenshot

Information Technology Fund (#502) - Capital Expenditures

2025-26 Biennial Budget	
Beginning Budget	\$ 1,115,600
Expenditures	\$ (189,840)
Outstanding Contract Value	\$ -
Current Available Budget	\$ 925,760
Cost of AB25-097	\$ (70,504)
Available Budget after AB25-097	\$ 855,256