

				Month												
Dept	Goal	Status	Partners	01	02	03	04	05	06	07	08	09	10	11	12	
Fire																1 Encourage Economic Vitality
Accreditation	1,2	Completed	All													2 Enhance and Preserve Neighborhood livability and quality of life
Strategic Plan	1,2,4	Completed	All													3 Invest in transportation infrastructure
EOC	2,4	1st Qtr drill complete. 2nd drill needs scheduling in June	All													4 Ensure fiscal transparency & Operational Stability
Budget	1,2,4		All													
IAFF Contract	1,2,4	Currently in progress (3 meetings held)	Admin/Finance													
Wildland Evaluation	2,4	Not completed with Lt Lasswell out	Fire													
Apparatus (pickup ordered. New engine due Oct 2024)	2,4	F150 received. New engine scheduled June 2	Fire/Finance/PPW													
Police																
NB Contract	1,2,4	Negotiations Underway	Admin/PD/Finance													
Budget	1,4	Partially completed. Pending NB Contract.	All													
SPA Contract	1,4	Completed	Admin/Finance													
LEMAP	4	Completed	All													
Accreditation	4	Ongoing 2-5 year projection	All													
Construction on Evidence Room	4	March /April	PD/PW/Contractors													
ILA's for Sunnyside and Yakima Jail	4	Ongoing - March - April	PD Admin													
Update City Parking Ordinance	1,2	Ongoing - March - April	Admin Sgt.													
Department Strategic Plan	1,2,4	Ongoing - March - September	PD Admin													
ILA - DV Advocate	2,4	Ongoing - March - April	PD Admin													
LEMAP-Purging of found property & closed case evidence	2,4	Ongoing	Evidence Tech													
LEMAP-Scanning and Purging of department case records	2,4	Ongoing	Records Department													
LEMAP-Continue updating policy	2,4	Ongoing	PD Admin/Sgts/Instructors													
LEMAP- Career Level Cert - First, Mid and Exec Level	2,4	March - July	Sergeants and Captain													
Finance																
Snoqualmie Tribe Fee-for-Service	1,2,4	Negotiations Continue	Admin/Finance/Fire/Police													1 Encourage Economic Vitality
North Bend Police Services Agreement	1,2,4	Negotiations Continue	Admin/Finance/Police													2 Enhance and Preserve Neighborhood livability and quality of life
ERP Project - Phase 1 Financials	1,4		All													3 Invest in transportation infrastructure
ERP Project - Phase 2 Human Capital Management	1,4	Documentation, Close Out	All													4 Ensure fiscal transparency & Operational Stability
ERP Project - Phase 3 Utility Billing & Revenue	1,4		Finance/P&PW													
Financial Reporting (SAO) (2024)	4	Ongoing	Finance													
Financial & Accountability Audits (2022, 2023, & 2024)	4	Ongoing	Finance													
Financial Procedures Manual & Internal Controls	4		Finance													
Payroll Recalculations & Corrections	4		Finance													
Purchasing Card Program	4		Finance													
Enhanced Revenue Management & Oversight	4		Finance/CD													
Utility Rate Study	3,4	Ongoing	P&PW/Finance													
Comprehensive Fee Study	1,3,4	RFP Issued	All													
B&O Tax Audit	1,4		Finance													
Square Footage Tax	1,4		Finance													
Cable Franchise Agreement	1,4		Admin/Finance/P&PW													
Revenue Bond Issuance	4		Finance/P&PW													
Internal Cost Allocation Plan	4		Finance													
Budget Reporting/Financial Transparency	4	Ongoing	Finance													
Parks & Public Works																
Budget/CIP/Utility Rate Study	1,2,3,4	Util Rate Study complete in April 2025	All													1 Encourage Economic Vitality
ERP Asset Mgmt	1,2,3,4	Implementation Complete; maintenance	Finance/PPW/Admin													2 Enhance and Preserve Neighborhood livability and quality of life
Community Center Expansion	1,2	GMP due August 2025	Admin/Finance													3 Invest in transportation infrastructure

[illegible]

Permit Streamlining & Fee Schedule	1,2,4	Ongoing	CD/PPW/Finance
Historic Preservation Downtown Code Amendments	1,2,4	June 2025	CD
Mill Site Design Review	1,2,4	Ongoing	CD/PPW
Home Acquisition and Elevation Programs	2,4	Ongoing	CD/Finance/Admin
Public Works/Development Standards	1,2,4	4th Quarter 2025	CD/PPW
Legal			
Establish City Attorney Department/Division	4	Ongoing	
Review Municipal Code and suggest edits	4	Ongoing	
North Bend Police Services ILA Negotiations	1,2,4	Ongoing	
Support Fire Union Negotiations	1,2,4	Ongoing	
Support all ongoing city projects	1,2,4	Ongoing	