



Cost Estimate for
Herrera Project No.

8/28/2025

City of Snoqualmie CBSM Campaign Implementation
25-08831-001

Task No.

8/28/2025			Task No.	1	2	3	Total
				Project Management	CBSM Campaign Implementation	Management Reserve	
Herrera Labor based on:			Burdened Labor Rates				
Schedule		Task Start Date	9/1/2025	9/1/2025	9/1/2025		
		Task End Date	12/31/2026	12/31/2026	12/31/2026		
Staff	Labor Category	2025 Burdened Labor Rates					
Dugopolski, Rebecca	Engineer VI	\$288.44	24	10	4	38	
Johnson, Rachel	Engineer IV	\$195.64	20	10	4	34	
Maloof, Charles	Project Accountant III	\$141.91	10	0	0	10	
Total Hours per Task			54	20	8	82	
Subtotal Labor			\$12,255	\$4,841	\$1,936	\$19,032	
Subtotal Herrera Labor			\$12,255	\$4,841	\$1,936	\$19,032	
5% Escalation on Herrera Labor in 2026			\$613	\$242	\$97	\$952	
Escalated Subtotal Herrera Labor			\$12,867	\$5,083	\$2,033	\$19,983	

Subconsultants

Subconsultant				
EnviroIssues		\$0	\$48,000	\$8,000
	3% Fee on Subconsultants	\$0	\$1,440	\$240
Subtotal Subconsultant Cost		\$0	\$49,440	\$8,240

Other Direct Costs (ODCs)

Item	Unit	Unit Cost				
Display ads, promoted posts	Unit	\$600.00	0	1	0	1
Demonstration lawn signage	Unit	\$400.00	0	1	0	1
Pledge signs	Unit	\$15.00	0	200	0	200
Subtotal ODCs			\$0	\$4,000	\$0	\$4,000

Subtotal Per Diem, Lab Costs, and ODCs

\$0	\$4,000	\$0	\$4,000
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Grand Subtotal

\$12,867	\$58,523	\$10,273	\$81,663
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Grand Total

\$81,663

Note: Herrera adjusts labor rates annually in January unless contract specifies otherwise.