

2023-2024 Biennium Budget Amendments
Proposed Amendment Request Table

#	Amendment Request	Amendment Description	Department	Fund(s) or Functional Classification(s) Impacted	2021 Appropriation Increase (Decrease) Requested	2022 Appropriation Increase (Decrease) Requested	Offsetting Revenue Description
1	Incentive Retention Pay Program	The goal of this amendment is to cover the incentive retention pay program for eligible employees from the Snoqualmie Police Association (SPA) and International Association of Firefighters (IAFF) employee groups.	Police, Fire & Emergency Management	General Fund (#001), North Bend Police Services Fund (#014)	\$ 115,000	\$ 165,000	An estimated \$80,000 in additional fee revenue from the City of North Bend.
					<u>\$ 115,000</u>	<u>\$ 165,000</u>	