



Williams Addition WaterMain Replacement

February 22nd, 2023

Parks & Public Works

Corridor Overview



- Decommission antiquated asbestos concrete water main
- Existing AC watermain and is crumbling.
- 4 main breaks in the past 6 months.
- Breaks cause disruptions of service and emergency response from staff at any hour



Scope Overview – Williams Addition



- Installing new 8" and 6" ductile iron watermain
- Install additional fire hydrant for improved emergency access
- Install 53 Service (Single Family Homes) Connections
- Construction Summer – Fall 2023

Contract Value & Budget



- 3 weeks of bidding, closed January 31st
- 11 Bids Received
- Fury Site Works low bidder

Williams Addition WaterMain Bid Results (Pre Tax)				
	<u>Contractor</u>	<u>Schedule A</u>	<u>Schedule B</u>	<u>Total</u>
1	DG Backhoe Inc	\$ 406,607.00	\$ 1,059,240.50	\$ 1,465,847.50
2	Ascent Foundations & More LLC	\$ 772,273.13	\$ 1,224,644.46	\$ 1,996,917.59
3	Rodarte Construction, Inc.	\$ 507,150.00	\$ 959,750.00	\$ 1,466,900.00
4	HCON Incorporated	\$ 657,200.00	\$ 761,440.00	\$ 1,418,640.00
5	Reed Trucking & Excavating, Inc	\$ 1,105,500.00	\$ 979,940.00	\$ 2,085,440.00
6	Laser Underground & Earthwork	\$ 665,000.00	\$ 1,188,765.00	\$ 1,853,765.00
7	Fury Site Works Inc	\$ 236,760.89	\$ 887,638.99	\$ 1,124,399.88
8	Pacific Civil & Infrastructure	\$ 494,524.00	\$ 1,078,175.00	\$ 1,572,699.00
9	Northwest Cascade Inc	\$ 865,301.00	\$ 1,191,990.00	\$ 2,057,291.00
10	RW Scott Construction	\$ 819,182.10	\$ 960,582.23	\$ 1,779,764.33
11	Kar-Vel Construction	\$ 466,675.00	\$ 983,640.00	\$ 1,450,315.00

CIP Funding Program

2023-2024 Budget

Utilities Main & Drainage System Replacement Program

\$3.12M

Williams Addition Water Main Contract

(\$1.2M)

384th Ave Sewer Replacement Design

(\$431k)

Remaining Budget

\$1.47M