



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-075
June 24, 2024
Committee Report

AGENDA BILL INFORMATION

TITLE:	AB24-075: 2025-2030 Non-Utility Capital Improvement Plan (CIP)	<input type="checkbox"/> Discussion Only
PROPOSED ACTION:	Approve Resolution No. 1692 approving the 2025-2030 Non-Utility Capital Improvement Plan	<input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution

REVIEW:	Department Director	Jeff Hamlin	Click or tap to enter a date.
	Finance	Drew Bouta	Click or tap to enter a date.
	Legal	David Linehan	Click or tap to enter a date.
	City Administrator	Mike Chambless	Click or tap to enter a date.

DEPARTMENT:	Parks & Public Works		
STAFF:	CIP Manager Dylan Gamble, Budget Manager Janna Walker		
COMMITTEE:	Parks & Public Works	COMMITTEE DATE: June 18, 2024	
EXHIBITS:	1. Proposed 2025-2030 Capital Improvement Plan (6.18.2024 DRAFT) 2. Resolution No. 1692 3. Non-Utility Change Log (6.18.2024 DRAFT)		

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUESTED	\$ n/a

SUMMARY

INTRODUCTION

The purpose of this agenda bill is for council consideration of the Mayor's 2025-2030 Proposed Capital Improvement Plan (CIP). The proposed CIP will be presented to the City Council for deliberation. The planning and financial management tool helps the City of Snoqualmie identify and prioritize capital investments over a six-year period. The CIP is required by the State of Washington Growth Management Act (GMA) ([RCW 36.70A](#)), which is state law that requires local governments to plan and manage growth that would impact the environment and quality of life.

LEGISLATIVE HISTORY

Resolution No. 1255 stipulated that a 3% utility tax supporting City Hall debt would be diverted from the General Fund (#001) to support street overlay projects upon retirement of the City Hall debt in 2020.

Agenda bill AB24-004, associated with Ordinance 1285 establishing a 0.1% Transportation Benefit District (TBD) sales tax, recommended transferring 100% of the TBD tax to support the Non-Utility Capital fund (#310) and decreasing the 3% utility tax currently diverted out of the General Fund to support street projects to 1.35%, which would help to simplify and streamline the accounting of revenues at the City.

ANALYSIS

Mayor Ross presented the Proposed Non-Utility Capital Improvement plan to Council on May 13, 2024. The plan was updated for committees on June 18, 2024.

Next Steps

Final Review and adoption is planned for June 24th, 2024.

PROPOSED ACTION

Motion to approve Resolution No. 1692 approving the 2025-2030 Non-Utility Capital Improvement Plan